



CITY OF CLEARWATER – CITY AUDIT

UTILITY RATES FY's 12 – 16 (Residential) – Excluding Gas

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|---------------------|--------------------|----------------|
| 1. Water | 3. Reclaimed Water | 5. Solid Waste |
| 2. Sewer/Wastewater | 4. Stormwater | 6. Recycling |

	FY 12	FY 13	FY 14	FY 15	FY 16
1. WATER					
Up to 3,000 gallons	\$16.30	\$17.03	\$17.80	\$18.60	\$19.44
Plus	+	+	+	+	+
From 3,001 to 9,000 gals per 1,000 gallons	\$ 6.60	\$ 6.90	\$ 7.21	\$ 7.53	\$ 7.87
Plus	+	+	+	+	+
9,001 gallons up, per 1,000 gallons	\$ 8.33	\$ 8.70	\$ 9.09	\$ 9.50	\$ 9.93

- Notes:**
- (1) Above rates are for Under 1-inch meter, most single family residences
 - (2) Above rates subject to an additional 10% public service tax (PST)
 - (3) Annual increase of 4.5%
 - (4) Customers located outside the corporate limits of Clearwater are subject to an additional 25% surcharge, and not subject to the 10% PST
 - (5) MINIMUM BILL IN FY 13: \$17.03 + \$1.70 (PST) = **\$18.73**; (Uninc \$21.29, no PST)
 - (6) Bill for 7,000 gallons consumption: \$17.03 (base charge/1st 3,000 gallons) + \$27.60 (add'l 4,000 gallons, 4 x \$6.90 rate) = 42.70 + \$4.27 (10% PST), **TOTAL: \$46.97**

2. SEWER/WASTEWATER

Up to 3,000 gallons	\$22.44	\$23.46	\$24.51	\$25.62	\$26.76
Plus	+	+	+	+	+
Per 1,000 gallons up	\$ 7.48	\$ 7.82	\$ 8.17	\$ 8.54	\$ 8.92

- Notes:**
- (1) Above rates are for under 1-inch meter, most single family residences
 - (2) Annual increase of 4.5%
 - (3) Customers located outside the corporate limits of Clearwater are subject to an additional 25% surcharge
 - (4) Sewer charges are NOT subject to any additional taxes, PST or other

3. RECLAIMED

Availability charge	\$11.18	\$11.68	\$12.21	\$12.76	\$13.33
Plus	+	+	+	+	+
Usage Per 1,000 gallons	\$ 0.93	\$ 0.97	\$ 1.01	\$ 1.06	\$ 1.11

- Notes:**
- (1) Above rates are for single-family residences
 - (2) Above rates subject to an additional 10% public service tax (PST)
 - (3) Annual increase of 4.5%
 - (4) Customers located outside the corporate limits of Clearwater are subject to an additional 25% surcharge, and not subject to the 10% pst
 - (5) MINIMUM BILL IN FY 13: \$11.68 + \$1.17 (PST) = **\$12.85**
 - (5) Bill for 7,000 gallons consumption: \$11.68 (availability charge) + \$6.79 (7,000 gallons usage, 7 x \$0.97 rate) = 18.47 + \$1.85 (10% PST), **TOTAL: \$20.32**

4. STORMWATER

	\$13.04	\$13.40	\$13.77	\$14.15	\$14.94
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- Notes:**
- (1) One equivalent residential unit (ERU), most single family residences
 - (2) Annual increase of 2.75%
 - (3) Nonresidential – shall be charged on the basis of the impervious area of the property per the following formula:
 Impervious area (sq. ft.) divided by 1,830 sq. ft. = Number of ERU's. A minimum of 1.0 ERU shall be Assigned to each non-residential property.

	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
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5. SOLID WASTE

	\$24.86	\$24.86	\$24.86	\$24.86	\$24.86
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- Notes: (1) Curb-side collection two times each week, City provides 90 gallon black barrel w/ wheels
 (2) No scheduled annual increase for listed years
 (3) One day per week yard waste/bulk items collection
 (4) Customers located outside the corporate limits of Clearwater are subject to an additional 25% surcharge

6. RECYCLING

	\$2.27	\$2.35	\$2.43	\$2.52	\$2.60
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- Notes: (1) Curbside collection once each week, City provides container
 (2) Annual increase of 3.0%
 (3) Customers located outside the corporate limits of Clearwater are subject to an additional 10% surcharge

**TOTAL MINIMUM RESIDENTIAL BILL
 FOR A CLW RESIDENT (WITHIN CITY LIMITS)**

	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
1. WATER	\$17.93	\$18.73	\$19.58	\$20.46	\$21.38
2. SEWER	\$22.44	\$23.46	\$24.51	\$25.62	\$26.76
3. RECLAIMED	\$12.30	\$12.85	\$13.43	\$14.04	\$14.66
4. STORMWATER	\$13.04	\$13.40	\$13.77	\$14.15	\$14.94
5. SOLID WASTE	\$24.86	\$24.86	\$24.86	\$24.86	\$24.86
6. RECYCLING	\$ 2.27	\$ 2.35	\$ 2.43	\$ 2.52	\$ 2.60
TOTAL:	\$92.84	\$95.65	\$98.58	\$101.65	\$105.20
w/o RECLAIMED:	\$80.54	\$82.80	\$85.15	\$ 87.61	\$ 90.54

Note: FY = Fiscal Year, City's fiscal year begins October 1 and ends September 30, for example, FY 13 rates are effective Oct 1, 2012, through Sept 30, 2013.