

Annual Homeless Assessment Report

Pinellas Trend Data

2008 - 2013

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Goal

After reviewing this data, you will have an understanding of:

- how effectively we are meeting our HUD goals.
- the housing service trends for individuals and families from 2008-2013.

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TBIN

10 Year Plan - HMIS Progress Report

10 Year Plan HMIS Strategies

Strategy	Reference	Progress
Maximize the use of HMIS for better planning, service delivery provision, and evaluation.	<i>Objective 1.4, pg.17 & Objective 3.3: HMIS, pg 29.</i>	
Ensure HMIS is effectively utilized by service delivery partners, including private non-profits, mainstream resource providers, funders, and discharge planning institutions (hospitals, jails, etc.).	<i>Objective 3.3: HMIS, pg 29</i>	
Have universal utilization of the HMIS by all mainstream programs and front-line providers.	<i>Objective 3.3: HMIS, pg 29</i>	
Incorporate real-time bed and service availability information and system linkage into HMIS.	<i>Objective 3.3: HMIS, pg 29</i>	

TBIN Progress

Goal: Maximize the use of HMIS for better planning, service delivery provision, and evaluation.

Agencies: 34

Programs: 139

TOTAL: 173

Users: 272

Licenses: 332

AVAILABLE: 60

Status Update (As of 4/17/14)



TBIN Progress

Goal: Ensure HMIS is effectively utilized by service delivery partners, including private non-profits, mainstream resource providers, funders, and discharge planning institutions (hospitals, jails, etc.).

56% are Housing Providers

42% are Basic Needs & Prevention Providers

0% are Mainstream Benefit & Discharge Planners

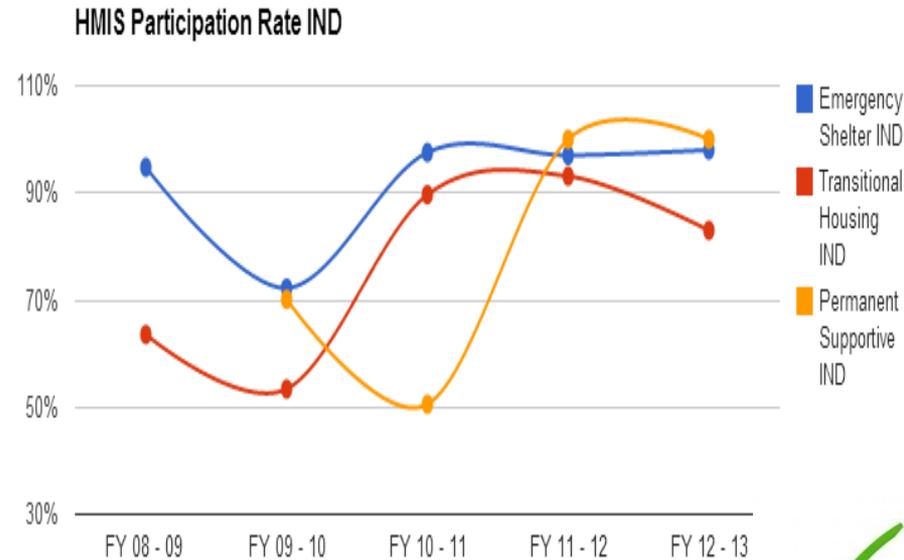
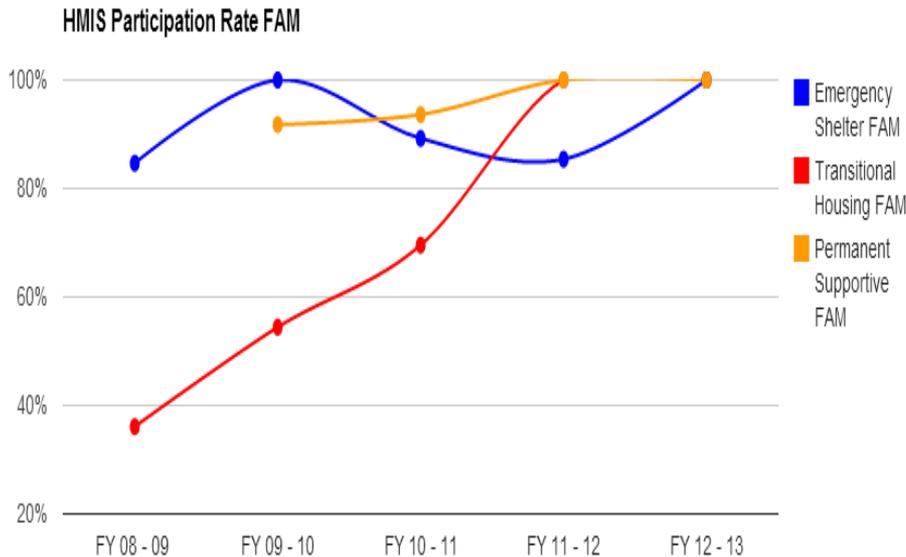
Status Update (As of 4/17/14)



TBIN Progress

Goal: Have universal utilization of the HMIS by all mainstream programs and front-line providers.

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	85%	95%	100%	72%	89%	98%	85%	97%	100%	98%
Transitional Housing	36%	64%	54%	53%	70%	90%	100%	93%	100%	83%
Permanent Supportive Housing			92%	70%	94%	51%	100%	100%	100%	100%
Average Participation rate	61%	80%	82%	65%	84%	80%	95%	97%	100%	94%



TBIN Progress

Goal: Incorporate real-time bed and service availability information and system linkage into HMIS.

FY 12-13 CoC Completeness Score: **A+**

Completeness = number of the Universal Data Elements entered into TBIN for clients served.

FY 12-13 CoC Timeliness Score: **B**

Timeliness = the date the client is entered in TBIN verses the date services were provided to the client.

Status Update (As of 4/17/14)



AHAR

Annual Homeless Assessment Report (AHAR)

What is AHAR?

Annual Homeless Assessment Report (AHAR)

HUD's annual report to Congress about the number and characteristics of people who use homeless residential services and their patterns of use for the past 12 months (October 1st - September 31st).

AHAR reporting period is annually from October 1st - January 31st.

Key

AHAR data is divided into 6 categories as noted below.

Families	Individuals
ES-FAM = Emergency Shelter for Families	ES-IND = Emergency Shelter for Individuals
TH-FAM = Transitional Housing for Families	TH-IND = Transitional Housing for Individuals
PSH-FAM = Permanent Supportive Housing for Families	PSH-IND = Permanent Supportive Housing for Individuals

Data Disclaimer

The following items have significantly impacted the data in this trend report.

1. HMIS participation rates have increased and decreased since 2007.
2. HMIS data quality adherence and monitoring have increased significantly since 2007.
3. HUD reporting on Permanent Supportive Housing categories started in FY 09-10.

HUD Strategic Goals

The family and individual systems' progress towards meeting established HUD goals.

HUD Strategic Goals

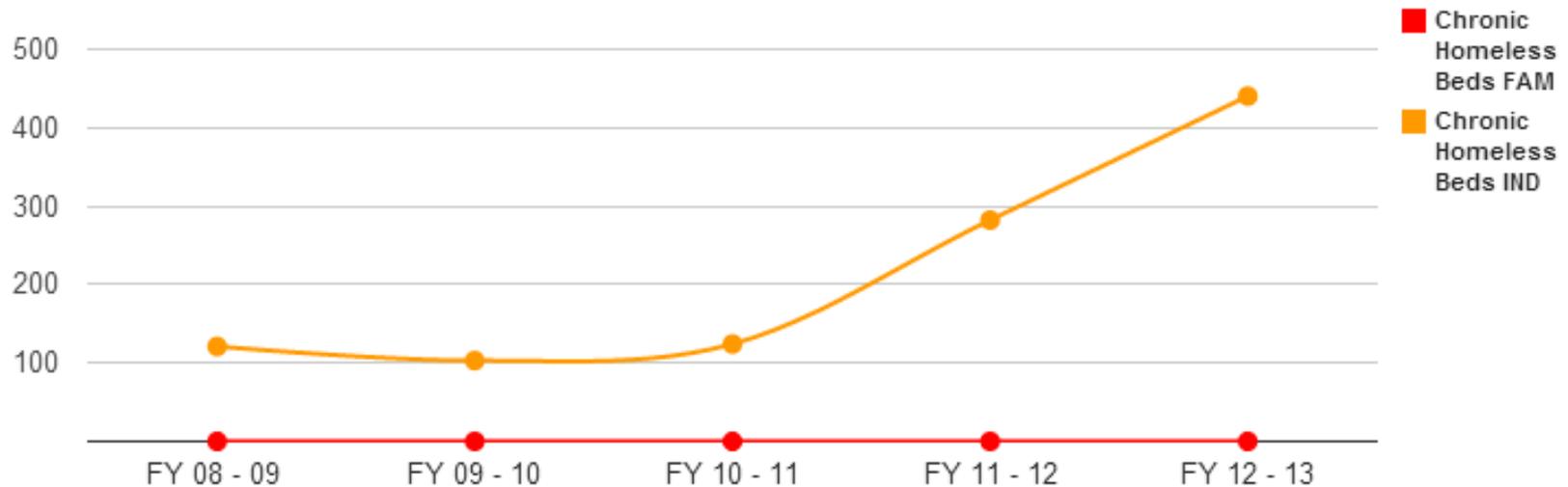
Goal	Progress	
	Family	Individual
Create new permanent housing beds for chronically homeless persons.		
Increase the percentage of homeless persons staying in Permanent Housing over 6 months.		
Increase the percentage of homeless persons moving from Transitional Housing to Permanent Housing.		
Increase percentage of homeless persons that are employed at exit.	NA	NA
Decrease the number of homeless households with children.		
Increase the percentage of participants in all CoC-funded projects that obtained mainstream benefits at program exit.	NA	NA

HUD Strategic Goals

Goal: Create new permanent housing beds for chronically homeless persons.

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Non Chronic Homeless Beds	69	268	71	219	71	261	65	379	94	346
Chronic Homeless Beds	0	121	0	103	0	124	0	282	0	440
Bed Count	69	389	71	322	71	385	65	661	94	786

Permanent Supportive Housing Beds



Families



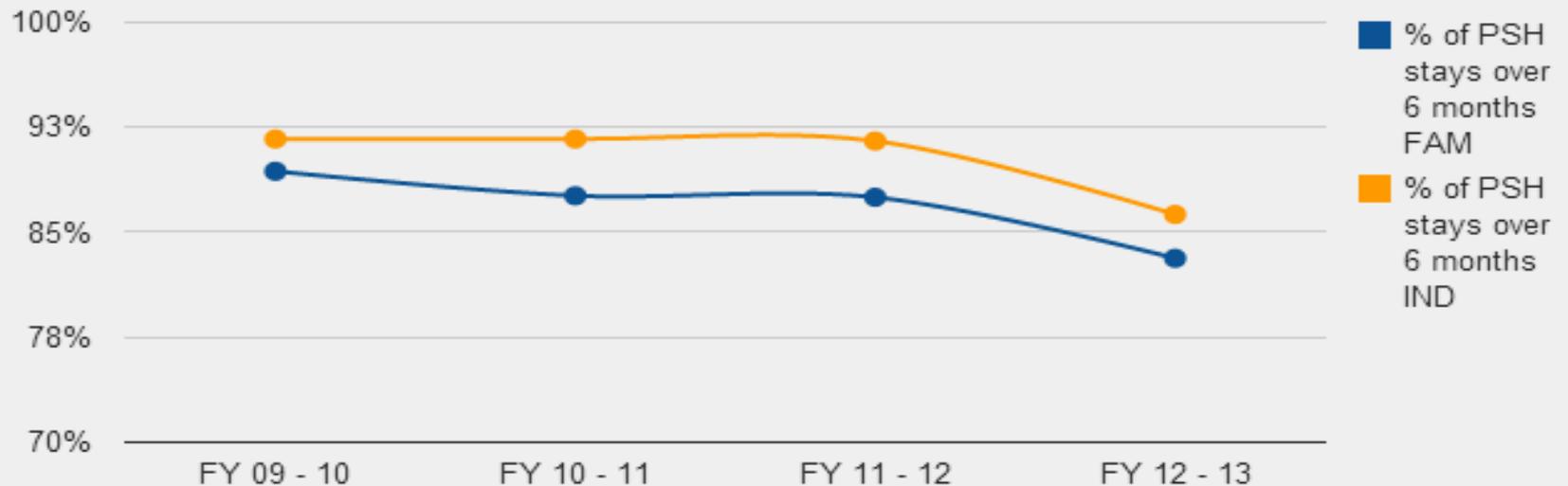
Individuals

HUD Strategic Goals

Goal: Increase the percentage of homeless persons staying in Permanent Housing over 6 months.

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Length Of Stay (%)	Family	Individuals								
6 months or less			10	18	14	23	12	24	15	42
Over 6 months			84	198	99	253	84	259	74	264
Total			94	216	113	276	96	283	89	306
% of Stay over 6 months			89%	92%	88%	92%	88%	92%	83%	86%

Length Of Stay Over 6 Months



X Families

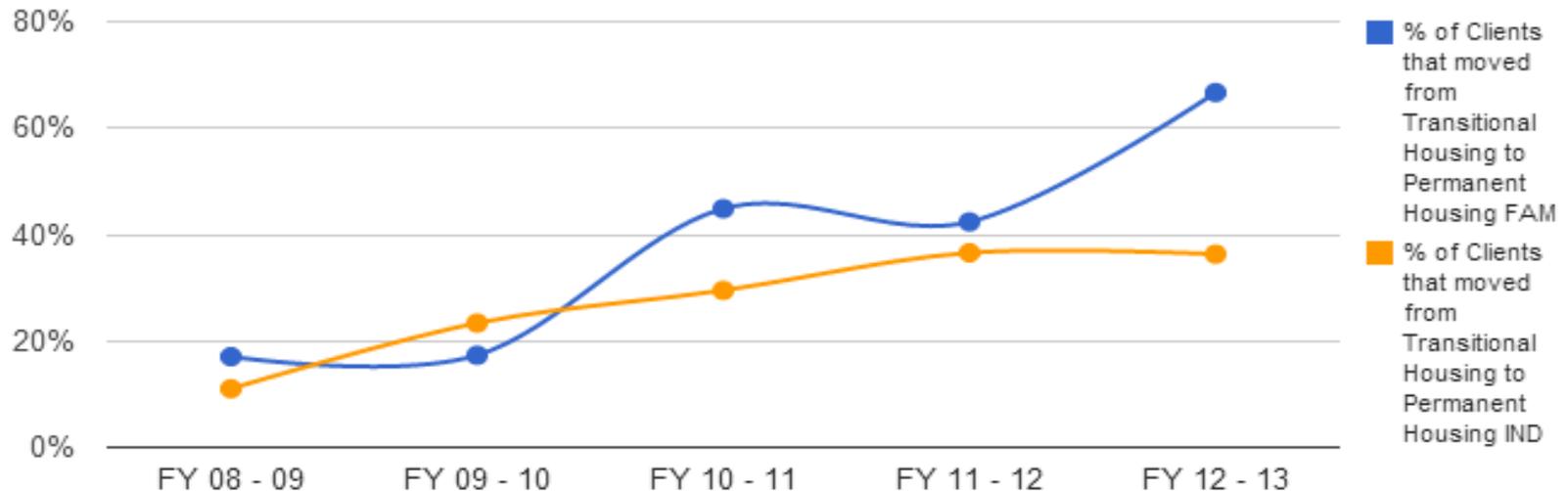
X Individuals

HUD Strategic Goals

Goal: Increase the percentage of homeless persons moving from Transitional Housing to Permanent Housing.

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Total Transitional Housing Exits	223	853	682	1285	223	1363	288	1395	288	1395
Total Clients that moved from Transitional Housing to Permanent Housing	38	94	118	300	100	402	122	510	122	510
% of Clients that moved from Transitional Housing to Permanent Housing	17%	11%	17%	23%	45%	29%	42%	37%	42%	37%

Transition Housing Clients that Moved to Permanent Housing



X Families

X Individuals

HUD Strategic Goals

Goal: Increase percentage of homeless persons that are employed at exit.

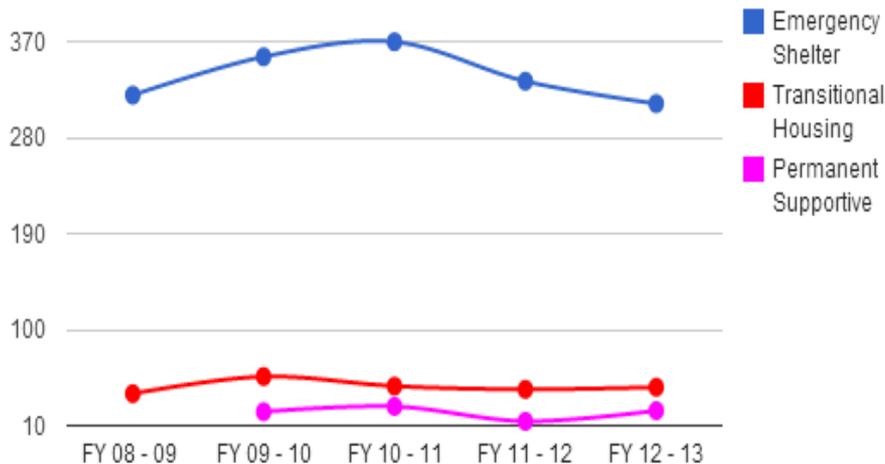
This data is not available in the AHAR, but is collected in TBIN and can be reported separately.

HUD Strategic Goals

Goal: Decrease the number of homeless households with children.

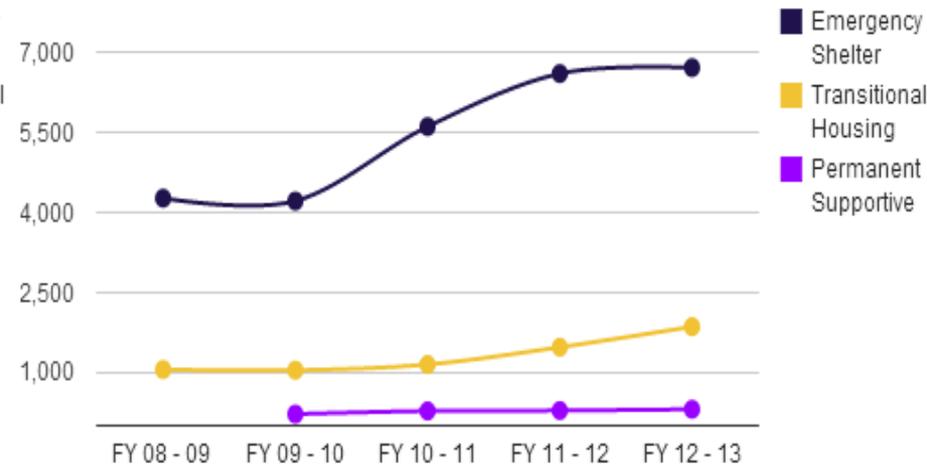
Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	320	4,266	356	4,213	370	5,609	333	6,604	312	6,715
Transitional Housing	40	1,052	56	1,039	47	1,146	44	1,470	46	1,855
Permanent Supportive Housing			23	216	28	275	14	283	24	306
Annual Total	360	5,318	435	5,468	445	7,030	391	8,357	382	8,876

Household with Children count by Shelter Category



✓ Families

Individual Household Count by Shelter Category



✗ Individuals

HUD Strategic Goals

Goal: Increase the percentage of participants in all CoC-funded projects that obtained mainstream benefits at program exit.

This data is not available in the AHAR, but is collected in TBIN and can be reported separately.

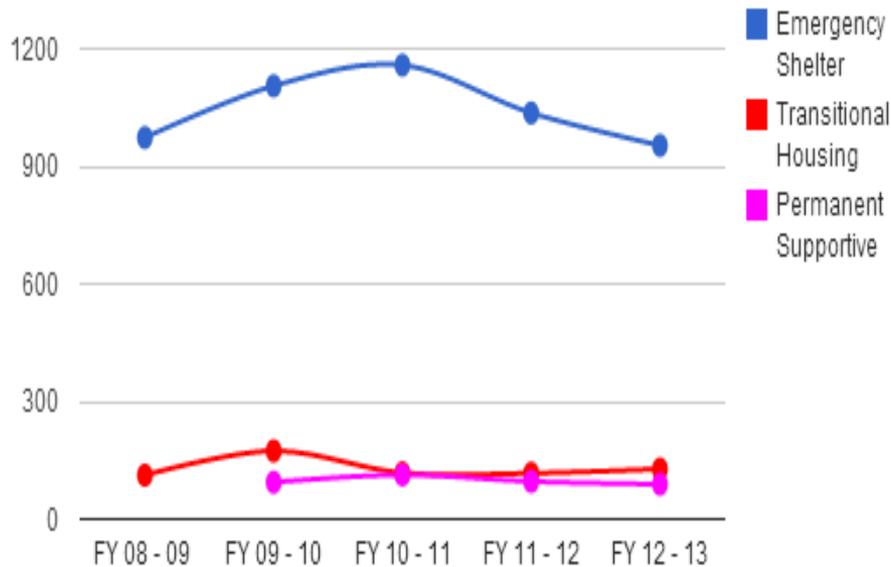
Additional Key AHAR Data

Key data from the report not related to a Goal

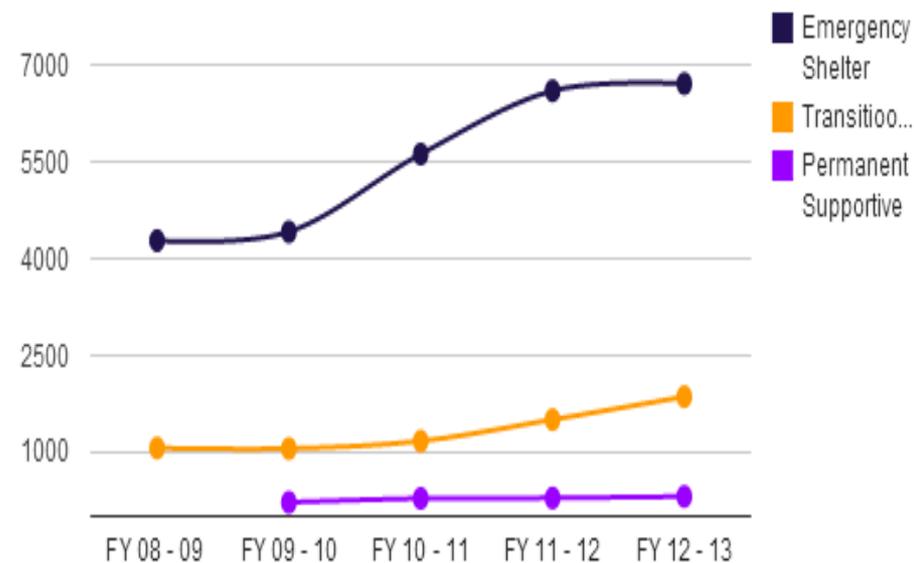
Clients Served

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	974	4,279	1,106	4,415	1,159	5,622	1,037	6,604	954	6,715
Transitional Housing	112	1,058	174	1,050	118	1,166	117	1,499	128	1,855
Permanent Supportive Housing	0	0	94	216	113	276	96	283	89	306
Total Client Served	1,086	5,337	1,374	5,681	1,390	7,064	1,250	8,386	1,171	8,876

Families Served by Year



Individuals Served by Year



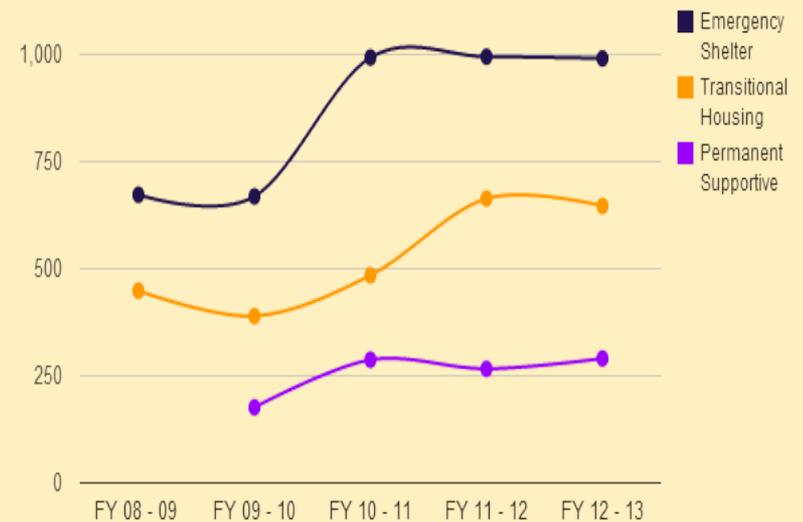
Bed Inventory

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	158	672	190	668	150	992	140	994	154	990
Transitional Housing	113	448	86	389	153	484	70	663	68	646
Permanent Supportive Housing			67	176	88	287	65	226	80	290
Bed Count	271	1,120	343	1,233	391	1,763	275	1,883	302	1,926

Family Beds by Year

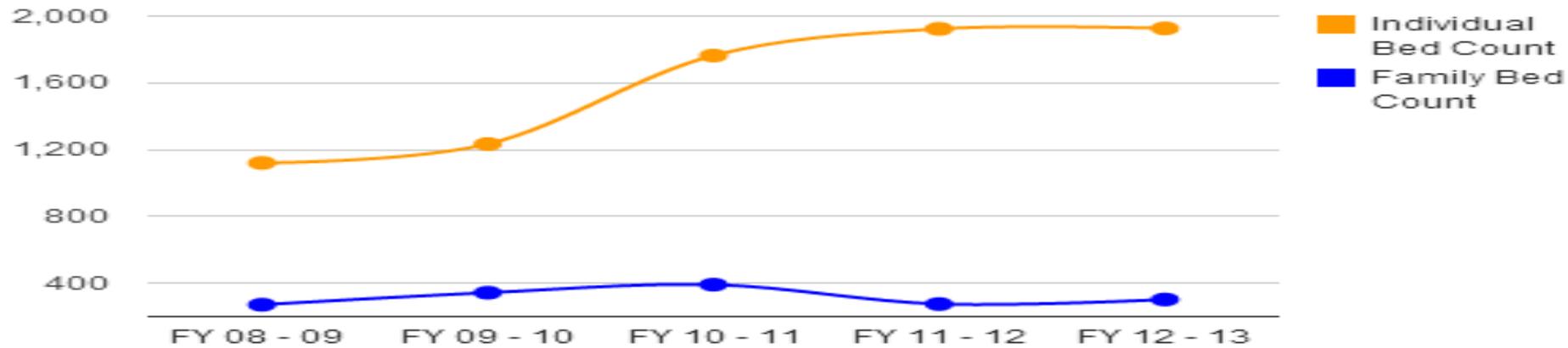


Individual Beds by Year

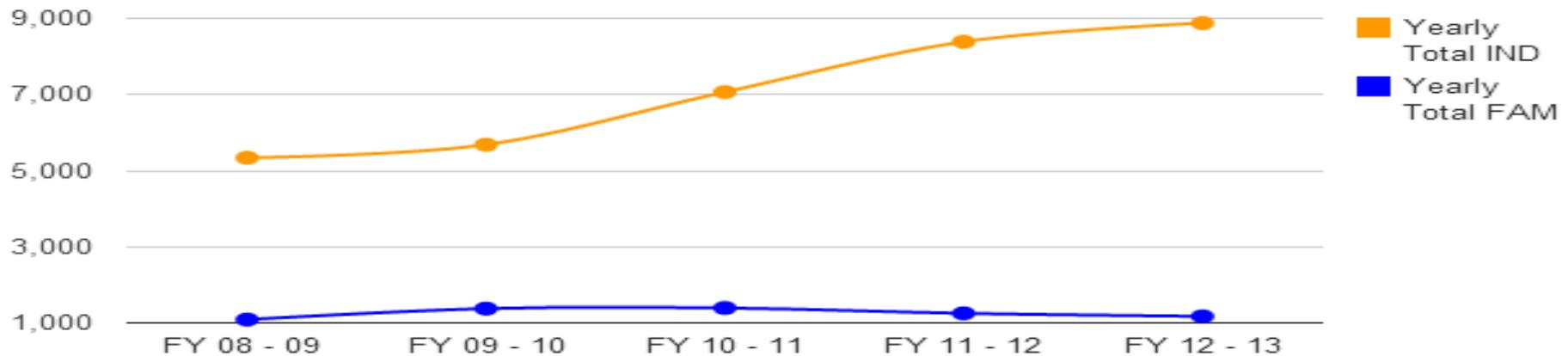


Bed Growth vs Clients Served

Bed Count Total



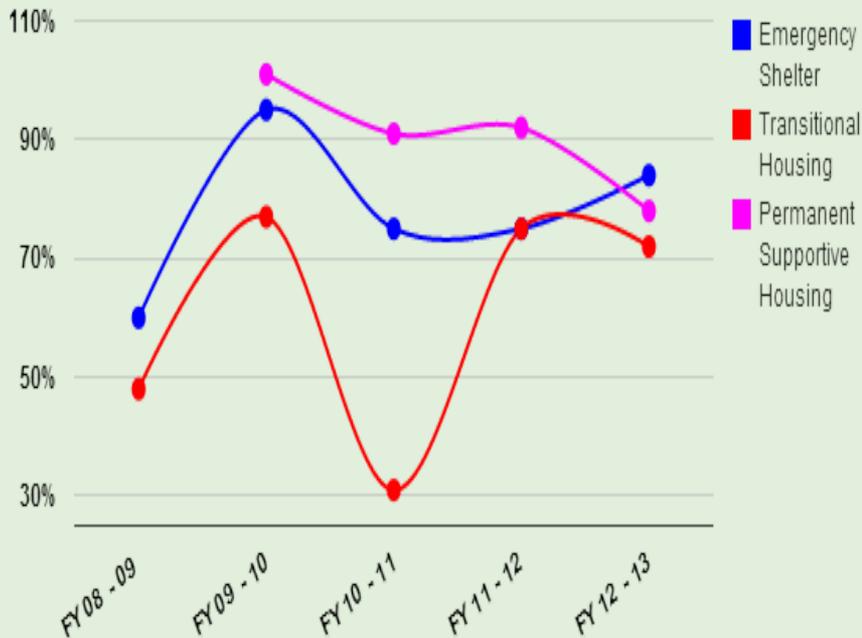
Client Served by Year



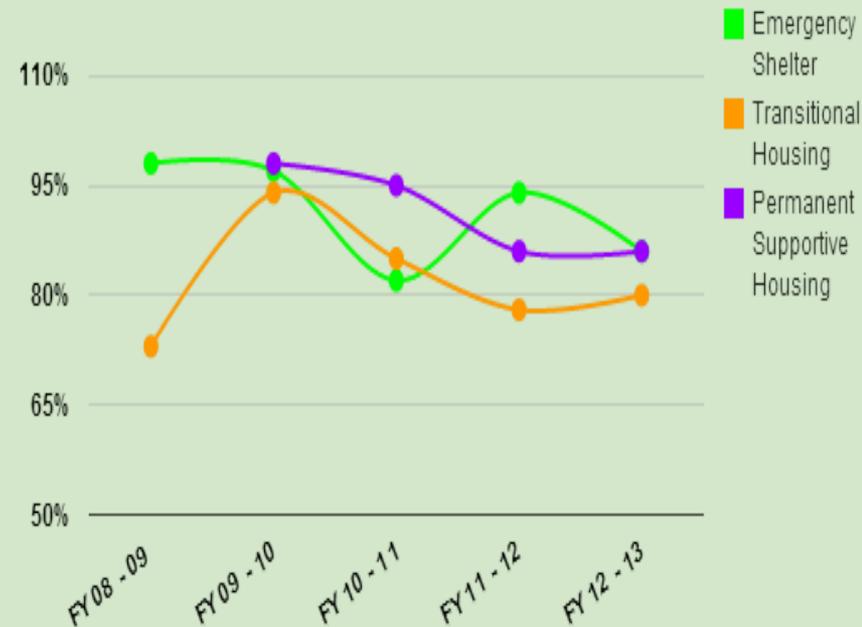
Bed Utilization Rates

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	60%	98%	95%	97%	75%	82%	75%	94%	75%	94%
Transitional Housing	48%	73%	77%	94%	31%	85%	75%	78%	75%	78%
Permanent Supportive Housing			101%	98%	91%	95%	92%	86%	92%	86%

Family Beds Utilization Rate by Year

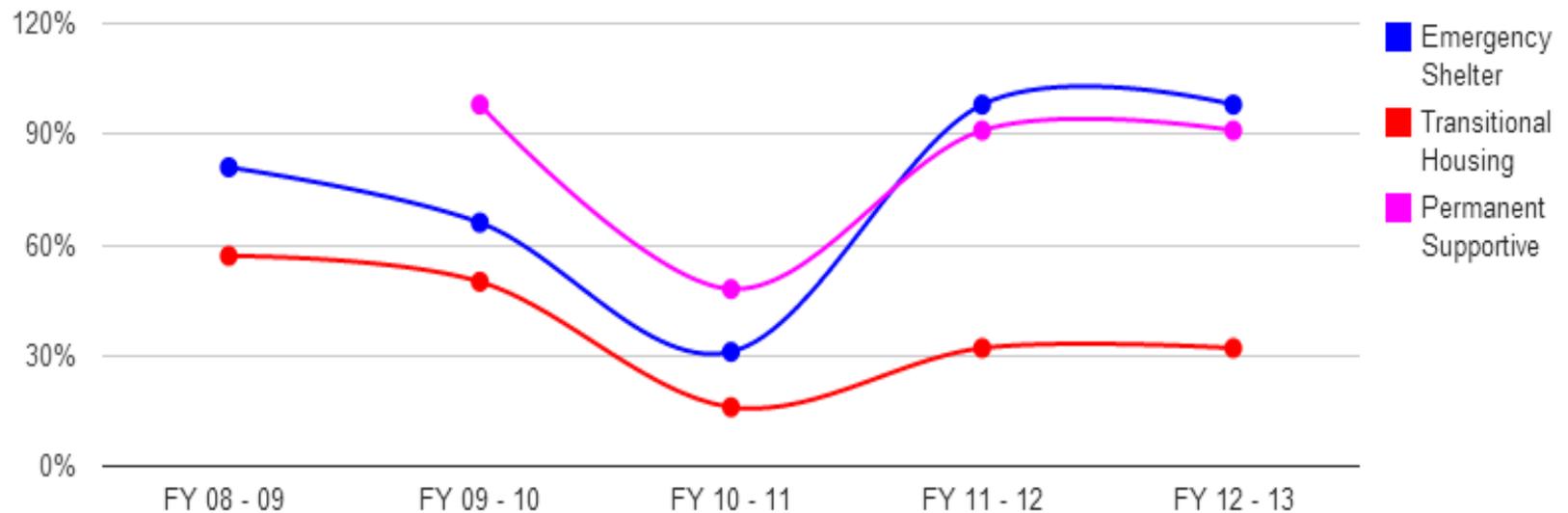


Individual Beds Utilization Rate by Year



Family Unit Utilization Rates

Fiscal Year	FY 08 - 09		FY 09 - 10		FY 10 - 11		FY 11 - 12		FY 12 - 13	
Shelter Category	Family	Individuals								
Emergency Shelter	81%		66%		31%		98%		98%	
Transitional Housing	57%		50%		16%		32%		30%	
Permanent Supportive Housing			98%		48%		91%		61%	



Questions

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