

2011-2016 CONSOLIDATED PLAN



CITY OF CLEARWATER, FLORIDA

ADOPTION JULY 18, 2011



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STRATEGIC PLAN

1. GENERAL

EXECUTIVE SUMMARY

The FY2011/12 - FY2015/16 Consolidated Plan is the City of Clearwater's five-year strategic plan for housing, community development, community services and economic development activities funded through Community Development Block Grant (CDBG) and HOME funds. The FY2011-2012 Action Plan serves as the annual application to the U.S. Department of Housing and Urban Development for CDBG funds and details activities and programs to be funded during the FY2011-2012 Program Year.

The Economic Development and Housing Department is the responsible party for preparation of the City of Clearwater Five-Year Consolidated Plan and related documents. However, the Economic Development and Housing Department does work with both the City Council and the Neighborhood and Affordable Housing Advisory Board (NAHAB) in addition to residents to develop a meaningful document. The Consolidated Plan is distributed to the following locations for review:

- Economic Development and Housing Department c/o Housing Division, 112 South Osceola Avenue, Clearwater, FL 33758
- City of Clearwater's website at www.myclearwater.com/housing

The FY2011/12 - FY2015/16 Consolidated Plan consists of seven major sections: Executive Summary, Community Profile, Strategic Plan, Citizen Participation Plan, Annual Action Plan, Certifi-



cations, and Appendix. The Community Profile section includes demographic, household, income, education, economic, and housing profiles. These profiles describe the City's estimated population, racial/ethnic composition, labor force, composition of low- and moderate-income households (renter and owner), and a housing analysis.

The Strategic Plan section serves as the basis for describing the need for proposed projects and contains an assessment of the City's housing, homeless, special needs populations, community development, economic development, and community services needs, as well as prioritization of these needs. Statistics presented in this section stem from a myriad of sources including, but not limited to HUD, the 2000 and 2010 U.S. Census, the Pinellas County Coalition for the Homeless as well as discussion and consultation with City departments. While the data presented are derived from a variety of years and sources, in each case, the data utilized is the most appropriate assessment currently available of City attributes, and represents an accurate picture of the City's economic, cultural, demographic, and civic orientation.

The Strategic Plan section also includes our goals and objectives in a performance measured model to meet the needs identified in the Summary of Community Needs. The City will identify the criteria for a successful project.

The FY2011-12 Action Plan describes the programs and activities proposed for the FY2011-2012 program year with the anticipated funding of \$838,241 in CDBG funds and \$500,323 in HOME funds.

It is also important to note that the City of Clearwater Consolidated Plan is consistent with guidelines set forth by HUD in accordance with the regulations governing the utilization of Federal funds and is based upon the needs that the City has determined exist through its own assessment and the on-going input of City of Clearwater residents and officials.

The actual level of funding Clearwater receives from HUD is determined annually and is based upon a formula that all entitlement communities are subject to, in relation to HUD's overall annual budget.

COMMUNITY PROFILE

COMMUNITY DESCRIPTION

The City of Clearwater is located on central Florida's western coast in Pinellas County. The City of Clearwater covers a large area of the western border of the Pinellas Peninsula, and is nestled between the Gulf of Mexico to the west, and Tampa Bay on the east. Pinellas County is the sixth most populated county in the State of Florida. According to the 2010 U. S. Census, 916,542 people reside in Pinellas County. Additionally, Pinellas County is the most densely populated County in Florida. As of the 2010 U. S. Census, Clearwater had a total population of 107,685 residents.

The City is located approximately 15 miles west of Tampa, and because of its unique boundaries, is bordered by four communities, including the town of Belleair and the City of Largo to the south, Dunedin to the north, and Safety Harbor to the west. The St. Petersburg-Clearwater International

Airport serves as the area's major transportation facility. Additionally, the City is largely built-out and densely populated.

When developing a Consolidated Plan, it is important to recognize the community's unique social, economic, and environmental conditions. The Metropolitan Planning Organization provides regional planning services to the City of Clearwater and Pinellas County. These organizations provide valuable databases and policy documents to assist the City of Clearwater and adjacent municipalities with decision making.

SOCIOECONOMIC CONDITIONS

Socioeconomic conditions, including but not limited to population, income and employment, should be considered when identifying future projects or when making policy decisions. For example, if the population of the City is aging, more facilities may be needed for senior citizens. Conversely, if school enrollment is increasing, there may be a need to plan for more youth programs. Because socioeconomic conditions do not function in isolation, this analysis also refers to the larger socioeconomic trends of Pinellas County and the State of Florida.

Population

Population is the most important factor influencing policy decisions in any community given that a growing population will require additional housing, public facilities, transportation, and other services. Conversely, a decreasing population may indicate different community needs.

Historical Trends

Historical population trends for the City of Clearwater and its neighboring communities are presented in Figure 1.

In general, Florida increased in population by 92.9 percent between 1980 and 2010. Likewise, Pinel-

Figure 1 Historical Population Trends

| Place | 1980 | 1990 | Change 1980-1990 | | 2000 | Change 1990-2000 | | 2010 | Change 1980-2010 | |
|------------------------|------------------|-------------------|------------------|--------------|-------------------|------------------|--------------|-------------------|------------------|--------------|
| | | | # | % | | # | % | | # | % |
| Clearwater | 85,528 | 98,784 | 13,256 | 15.5% | 108,787 | 10,003 | 10.1% | 107,685 | 22,157 | 25.9% |
| Pinellas County | | | | | | | | | | |
| Belleair | 3,673 | 3,963 | 290 | 7.9% | 4,067 | 104 | 2.6% | 3,869 | 196 | 5.3% |
| Dunedin | 30,203 | 34,427 | 4,224 | 14.0% | 35,691 | 1,264 | 3.7% | 35,321 | 5,118 | 16.9% |
| Largo | 57,958 | 65,910 | 7,952 | 13.7% | 69,371 | 3,461 | 5.3% | 77,648 | 19,690 | 34.0% |
| Safety Harbor | 6,461 | 15,120 | 8,659 | 134.0% | 17,203 | 2,083 | 13.8% | 16,884 | 10,423 | 161.3% |
| Pinellas County | 728,531 | 851,659 | 123,128 | 16.9% | 921,482 | 69,823 | 8.2% | 916,542 | 188,011 | 25.8% |
| Florida | 9,746,324 | 12,937,926 | 3,191,602 | 32.7% | 15,982,375 | 3,044,449 | 23.5% | 18,801,310 | 9,054,986 | 92.9% |

Source: 1980, 1990, 2000 and 2010 U.S. Census.

las County experienced a population increase of 25.8 percent during that same period. Much like other communities in Pinellas County, the City of Clearwater experienced a population increase of 25.9 percent between 1980 and 2010, which represents a total gain of 22,157 residents. However, surrounding communities experienced much greater increases in population during the same period. Safety Harbor and Largo reported a population increase of more than 161.3 percent and 34 percent, respectively.

Housing Units

Figure 2, Housing Units, examines the number of housing units and vacancy rates documented during the 2000 and 2010 U. S. Censuses.

The number of occupied housing units in the City of Clearwater, as well as neighboring communities of Pinellas County and the State of Florida has decreased since 2000. As a result, the City of Clearwater’s vacancy rates have increased from 14.9 percent in 2000 to 19.5 percent in 2010.

However, total housing units have also increased in the City of Clearwater from 56,726 to 59,156.

Likewise, total housing units in Dunedin, Largo and Safety Harbor have also increased. However, the town of Belleair slightly decreased from 2,263 units to 2,232 in 2010. In comparison, total housing units increased in Pinellas County as a whole from 481,573 in 2000 to 503,634 in 2010.

Age

Information on age distribution within a population can assist a community in determining the needs specific to certain age groups. For example, a younger population tends to require more rental housing units and smaller homes, while an elderly population may need assisted living facilities. Analysis of age distribution may also be used by policy makers to identify gaps in services and to project future needs for housing, education, recreation, and medical care. Examples of this are the aging “baby boomers” and their children, which will demand specific services as they mature through their respective lives.

Figure 3, Age & Gender Distribution, presents the City of Clearwater age group trends for the years 1990 and 2000. While population increased overall, the greatest increase in age groups occurred

Figure 2 Housing Units

| Place | Total Housing Units (2000) | Total Housing Units (2010) | Occupied Housing Units (2000) | | Occupied Housing Units (2010) | | Vacancy Rate (2000) | Vacancy Rate (2010) |
|------------------------|----------------------------|----------------------------|-------------------------------|--------------------------|-------------------------------|--------------------------|---------------------|---------------------|
| | | | # | % of Total Housing Units | # | % of Total Housing Units | | |
| Clearwater | 56,726 | 59,156 | 48,255 | 85.1% | 47,638 | 80.5% | 14.9% | 19.5% |
| Pinellas County | | | | | | | | |
| Belleair | 2,263 | 2,232 | 1,973 | 87.2% | 1,822 | 81.6% | 12.8% | 18.4% |
| Dunedin | 20,112 | 21,113 | 17,386 | 86.4% | 17,618 | 83.4% | 13.6% | 16.6% |
| Largo | 40,269 | 46,859 | 34,015 | 84.5% | 38,022 | 81.1% | 15.5% | 18.9% |
| Safety Harbor | 7,458 | 8,062 | 7,103 | 95.2% | 7,356 | 91.2% | 4.8% | 8.8% |
| Pinellas County | 481,573 | 503,634 | 414,968 | 86.2% | 415,876 | 82.6% | 13.8% | 17.4% |
| Florida | 7,302,947 | 8,989,580 | 6,337,929 | 86.8% | 7,420,802 | 82.5% | 13.2% | 17.5% |

Source: Florida Housing Data Clearinghouse, 2011.

Figure 3 Age & Gender Distribution, 1990-2000

| Subject | 1990 | | 2000 | |
|---------------------------|---------------|---------------|----------------|---------------|
| | # | % | # | % |
| Total population | 98,784 | 100.0% | 108,787 | 100.0% |
| Sex | | | | |
| Male | 45,523 | 46.1% | 52,065 | 47.9% |
| Female | 53,261 | 53.9% | 56,722 | 52.1% |
| Under 5 years | 4,880 | 4.9% | 5,628 | 5.2% |
| 5 to 9 years | 4,752 | 4.8% | 6,012 | 5.5% |
| 10 to 14 years | 4,737 | 4.8% | 5,741 | 5.3% |
| 15 to 19 years | 5,226 | 5.3% | 5,879 | 5.4% |
| 20 to 24 years | 5,857 | 5.9% | 6,293 | 5.8% |
| 25 to 34 years | 14,268 | 14.4% | 13,905 | 12.8% |
| 35 to 44 years | 13,257 | 13.4% | 16,068 | 14.8% |
| 45 to 54 years | 9,976 | 10.1% | 14,900 | 13.7% |
| 55 to 59 years | 4,758 | 4.8% | 5,945 | 5.5% |
| 60 to 64 years | 5,800 | 5.9% | 5,059 | 4.7% |
| 65 to 74 years | 12,740 | 12.9% | 10,554 | 9.7% |
| 75 to 84 years | 9,027 | 9.1% | 8,926 | 8.2% |
| 85 years and over | 3,508 | 3.6% | 3,877 | 3.6% |
| Median age (years) | - | 42.4 | - | 41.8 |

Source: 1990 and 2000 U.S. Census.

in the 5 to 9, 35 to 44, and 45 to 54 years. In contrast, the only decreases occurred in the 25 to 34, 60 to 64, and the 75 to 84 age groups. These figures show a general wave of population fall between 1990 and 2000. Overall, the City's change in median age from 42.4 in 1990 to 41.8 in 2000 does not show a definitive aging trend.

As shown in Figure 4, Age Group Comparison, the median age of the City of Clearwater in the year 2000 (41.8) was by far younger than its surrounding communities. No other surrounding communities had a younger median age. When compared to Pinellas County and the State of Florida, the City of Clearwater's population was definitively younger.

In terms of population by age group, the City of Clearwater had the highest percentage of citizens in the 25 to 34, 35 to 44, and 45 to 54 age group. In contrast, Clearwater had the lowest percentage of citizens for the 85 years and over age group. This indicates that a large percentage of Clearwater's population is in the prime of their working age.

Figure 4 Age Group Comparison, 2000

| Place | Total Population | Under 5 years | | 5 to 9 years | | 10 to 14 years | | 15 to 19 years | | 20 to 24 years | | 25 to 34 years | | 35 to 44 years | |
|------------------------|-------------------|----------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|----------------|-------------|----------------|--------------|------------------|--------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Clearwater | 108,787 | 5,628 | 5.2% | 6,012 | 5.5% | 5,741 | 5.3% | 5,879 | 5.4% | 6,293 | 5.8% | 13,905 | 12.8% | 16,068 | 14.8% |
| Pinellas County | | | | | | | | | | | | | | | |
| Belleair | 4,067 | 180 | 4.4% | 192 | 4.7% | 191 | 4.7% | 128 | 3.1% | 70 | 1.7% | 292 | 7.2% | 527 | 13.0% |
| Dunedin | 35,691 | 1,360 | 3.8% | 1,526 | 4.3% | 1,689 | 4.7% | 1,588 | 4.4% | 1,342 | 3.8% | 3,683 | 10.3% | 5,063 | 14.2% |
| Largo | 69,371 | 2,948 | 4.2% | 3,216 | 4.6% | 2,939 | 4.2% | 2,822 | 4.1% | 3,151 | 4.5% | 7,901 | 11.4% | 9,508 | 13.7% |
| Safety Harbor | 17,203 | 862 | 5.0% | 1,056 | 6.1% | 1,189 | 6.9% | 950 | 5.5% | 525 | 3.1% | 1,690 | 9.8% | 3,231 | 18.8% |
| Pinellas County | 921,482 | 45,354 | 4.9% | 50,785 | 5.5% | 51,675 | 5.6% | 47,384 | 5.1% | 41,432 | 4.5% | 108,478 | 11.8% | 143,476 | 15.6% |
| Florida | 15,982,378 | 945,823 | 5.9% | 1,031,718 | 6.5% | 1,057,024 | 6.6% | 1,014,067 | 6.3% | 928,310 | 5.8% | 995,358 | 6.2% | 2,485,247 | 15.5% |

Age Group Comparison, 2000 (continued)

| Place | 45 to 54 years | | 55 to 59 years | | 60 to 64 years | | 65 to 74 years | | 75 to 84 years | | 85 years and over | | Median age (years) |
|------------------------|------------------|--------------|----------------|-------------|----------------|-------------|----------------|--------------|------------------|-------------|-------------------|-------------|--------------------|
| | # | % | # | % | # | % | # | % | # | % | # | % | |
| Clearwater | 14,900 | 13.7% | 5,945 | 5.5% | 5,059 | 4.7% | 10,554 | 9.7% | 8,926 | 8.2% | 3,877 | 3.6% | 41.8 |
| Pinellas County | | | | | | | | | | | | | |
| Belleair | 604 | 14.9% | 295 | 7.3% | 262 | 6.4% | 571 | 14.0% | 559 | 13.7% | 196 | 4.8% | 52.7 |
| Dunedin | 4,850 | 13.6% | 3,933 | 11.0% | 1,865 | 5.2% | 4,601 | 12.9% | 4,133 | 11.6% | 1,923 | 5.4% | 48.2 |
| Largo | 8,273 | 11.9% | 3,755 | 5.4% | 3,946 | 5.7% | 9,311 | 13.4% | 8,212 | 11.8% | 3,389 | 4.9% | 47.5 |
| Safety Harbor | 1,586 | 9.2% | 1,044 | 6.1% | 1,439 | 8.4% | 1,391 | 8.1% | 1,178 | 6.8% | 409 | 2.4% | 42.2 |
| Pinellas County | 129,215 | 14.0% | 51,089 | 5.5% | 45,031 | 4.9% | 96,537 | 10.5% | 80,071 | 8.7% | 30,955 | 3.4% | 43.0 |
| Florida | 2,069,479 | 12.9% | 821,517 | 5.1% | 737,496 | 4.6% | 727,495 | 4.6% | 1,024,134 | 6.4% | 331,287 | 2.1% | 38.7 |

Source: 2000 U.S. Census.

Gender

The City of Clearwater was balanced by gender according to the 2000 U. S. Census. The male gender was represented by 52,065 or 47.9% of the total population and the female gender was represented by 52.1% of the population, or 56,722, in the year 2000.

Race/Ethnicity

According to the 2010 U. S. Census, approximately 79.8 percent of the population reported their race as White and approximately 10.9 percent of the population reported their race as Black or African American. The Asian population accounts for 2.1 percent of the City’s population while 4.1

percent reported “other race”. The City of Clearwater does reflect a greater racial diversity than that of Pinellas County as a whole. As shown in Figure 5, Racial Distribution, 20.2 percent of the City of Clearwater’s race is made up by minorities. However, minorities make up 17.4 percent of the population in Pinellas County.

In terms of ethnicity, Pinellas County has experienced significant growth in its Hispanic population. Since the 2000 U. S. Census, the Hispanic population of Pinellas County grew more than 71 percent, a rate higher than the 43 percent growth in Hispanic population experienced by the State of Florida as a whole. City of Clearwater’s Hispanic

Figure 5 Racial Distribution, 2000

| Place | Total Population | Total One Race | | White | | Black or African American | | American Indian and Alaska Native | | Asian or Pacific Islander | | Some Other Race | | Two or More Races | |
|------------------------|------------------|----------------|-------|------------|-------|---------------------------|-------|-----------------------------------|------|---------------------------|------|-----------------|------|-------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Clearwater | 107,685 | 105,071 | 97.6% | 85,936 | 79.8% | 11,752 | 10.9% | 494 | 0.5% | 2,456 | 2.3% | 4,433 | 4.1% | 2,614 | 2.4% |
| Pinellas County | | | | | | | | | | | | | | | |
| Belleair | 3,869 | 3,835 | 99.1% | 3,715 | 96.0% | 31 | 0.8% | 7 | 0.2% | 62 | 1.6% | 20 | 0.5% | 34 | 0.9% |
| Dunedin | 35,321 | 34,678 | 98.2% | 32,338 | 91.6% | 1,150 | 3.3% | 104 | 0.3% | 621 | 1.8% | 465 | 1.3% | 643 | 1.8% |
| Largo | 77,648 | 75,797 | 97.6% | 66,973 | 86.3% | 4,312 | 5.6% | 259 | 0.3% | 2,208 | 2.8% | 2,045 | 2.6% | 1,851 | 2.4% |
| Safety Harbor | 16,884 | 16,548 | 98.0% | 15,137 | 89.7% | 760 | 4.5% | 30 | 0.2% | 446 | 2.6% | 175 | 1.0% | 336 | 2.0% |
| Pinellas County | 916,542 | 896,526 | 97.8% | 752,892 | 82.1% | 94,745 | 10.3% | 2,892 | 0.3% | 27,958 | 3.1% | 18,039 | 2.0% | 15,252 | 1.7% |
| Florida | 18,801,310 | 18,328,733 | 97.5% | 14,109,162 | 75.0% | 2,999,862 | 16.0% | 71,458 | 0.4% | 467,107 | 2.5% | 48,462 | 0.3% | 291,014 | 1.5% |

Source: 2010 U.S. Census.

Figure 6 African American Population Concentrations

| Census Tract | Population | African American Population (#) | African American Population (%) |
|--------------|------------|---------------------------------|---------------------------------|
| 262 | 2,010 | 1,560 | 77.6% |
| 263 | 6,733 | 2,220 | 33.0% |
| 258 | 4,032 | 1,292 | 32.0% |
| 255.05 | 2,462 | 535 | 21.7% |
| 261.01 | 3,374 | 710 | 21.0% |
| 268.18 | 4,357 | 682 | 15.7% |

Source: 2010 U.S. Census.

Figure 7 Hispanic, Any Race Population Concentrations

| Census Tract | Population | Hispanic Population (#) | Hispanic Population (%) |
|--------------|------------|-------------------------|-------------------------|
| 266.01 | 3,026 | 2,163 | 71.5% |
| 268.09 | 2,896 | 1,363 | 47.1% |
| 254.12 | 4,359 | 1,526 | 35.0% |
| 269.13 | 3,069 | 766 | 25.0% |
| 254.05 | 4,322 | 933 | 21.6% |
| 254.13 | 3,243 | 676 | 20.8% |
| 267.01 | 4,514 | 934 | 20.7% |

Source: 2010 U.S. Census.

population grew by 56 percent since 2000 and approximately 14 percent of the City of Clearwater’s population reported as Hispanic in 2010, surpassing the City’s Black or African American population. This dramatic increase in Hispanic population brings challenges regarding public services, as the need for bilingual services has consequently increased.

Racial Concentration

The City does have concentrations of minority population. Minority population maps can be seen in the Appendix of this report. As shown in the minority distribution maps, concentrations of minority populations are located within low- and moderate-income areas. The City specifically dedicates CDBG, as well as NSP funds to these areas.

The African American population in the City of Clearwater totals 10.9 percent of the total City population. Concentrations of minority population are generally African American residents located within the census tracts listed in Figure 6. Concentrations range from 15.7 percent to 77.6 percent of the population in each respective census tract. These areas have large concentrations of African American population.

One additional minority group has shown population concentrations within the City. The Hispanic population has grown significantly in Clearwater. Census tracts with the highest concentration of Hispanic population are shown in Figure 7. These areas can be viewed graphically in the Appendix of this report.

Disabled & Special Needs Populations

Understanding the statistics of its special needs population will help Clearwater better assess public facilities and programs directed toward this population. The specific number of disabled persons living within the City of Clearwater at present cannot be determined; however, U.S. Census data may provide an approximate number for consideration.

The 2000 U.S. Census categorizes disabilities into six types: sensory, physical, mental, self-care, go-outside-home, and employment. These categories are further categorized into age cohorts and are shown in Figure 8, Disability Status.

Based on the 2000 Census, Clearwater shows that 40.3 percent of the civilian non-institutionalized population over 5 years of age had some kind of disability. Of the youth (5 to 15 years of age), approximately 10.1 percent had some type of disability. Of working age residents (16 to 64 years of age), approximately 37.0 percent had some kind of disability, the majority of which were employment disabilities (14.8 percent). Of the elderly (65 years of age or older), approximately 66.3 percent had some kind of disability, the majority of which were physical disabilities associated with aging. Similarly, Pinellas County shows that 42.0 percent of the civilian non-

institutionalized population over 5 years of age had some kind of disability, as well. Similarly, of the working age residents (16 to 64 years of age), Pinellas County shows that approximately 14.8 percent have a disability.

Income Characteristics

Income levels are a good way to measure the relative economic health of a community. Three measures of income (median household income,

Figure 8 Disability Status,* 2000

| Disability by Age and Type | Clearwater | | Pinellas County | |
|-------------------------------------|----------------|---------------|-----------------|---------------|
| | # | % | # | % |
| Population 5 Years and Over | 103,159 | 100.0% | 876,128 | 100.0% |
| With a Disability | 41,560 | 40.3% | 367,840 | 42.0% |
| Population 5 to 15 Years | 12,862 | 100.0% | 64,047 | 100.0% |
| With a Disability | 1,297 | 10.1% | 9,249 | 14.4% |
| Sensory Disability | 175 | 1.4% | 1,021 | 1.6% |
| Physical Disability | 197 | 1.5% | 1,284 | 2.0% |
| Mental Disability | 790 | 6.1% | 6,053 | 9.5% |
| Self-Care Disability | 135 | 1.0% | 891 | 1.4% |
| Population 16 to 64 Years | 66,940 | 100.0% | 561,173 | 100.0% |
| With a Disability | 24,786 | 37.0% | 211,435 | 37.7% |
| Sensory Disability | 1,669 | 2.5% | 13,531 | 2.4% |
| Physical Disability | 4,817 | 7.2% | 44,400 | 7.9% |
| Mental Disability | 2,908 | 4.3% | 25,108 | 4.5% |
| Self-Care Disability | 1,531 | 2.3% | 11,479 | 2.0% |
| Go-outside-home Disability | 3,934 | 5.9% | 33,968 | 6.1% |
| Employment Disability | 9,927 | 14.8% | 82,949 | 14.8% |
| Population 65 Years and Over | 23,357 | 100.0% | 207,563 | 100.0% |
| With a Disability | 15,477 | 66.3% | 147,156 | 70.9% |
| Sensory Disability | 2,660 | 11.4% | 26,632 | 12.8% |
| Physical Disability | 5,632 | 24.1% | 52,922 | 25.5% |
| Mental Disability | 1,891 | 8.1% | 17,271 | 8.3% |
| Self-care Disability | 1,491 | 6.4% | 14,955 | 7.2% |
| Go-outside-home Disability | 3,803 | 16.3% | 35,376 | 17.0% |

*Disability status of the civilian non-institutionalized population over 5 years of age. Source: 2000 U.S. Census.

Figure 9 Income and Poverty, 1990*-2000

| Place | Median Household Income | | | Median Family Income | | | Per Capita Income | | | % Below Poverty Level** | |
|------------------------|-------------------------|-----------------|-------------|----------------------|-----------------|-------------|-------------------|-----------------|--------------|-------------------------|--------------|
| | 1990 | 2000 | % Change | 1990 | 2000 | % Change | 1990 | 2000 | % Change | 1990 | 2000 |
| Clearwater | \$35,474 | \$36,494 | 2.9% | \$44,802 | \$46,228 | 3.2% | \$22,413 | \$22,786 | 1.7% | 10.6% | 12.3% |
| Pinellas County | | | | | | | | | | | |
| Belleair | \$53,366 | \$63,267 | 18.6% | \$74,351 | \$96,400 | 29.7% | \$50,324 | \$59,164 | 17.6% | 5.6% | 4.0% |
| Dunedin | \$34,714 | \$34,813 | 0.3% | \$44,995 | \$47,620 | 5.8% | \$22,406 | \$23,460 | 4.7% | 7.1% | 8.2% |
| Largo | \$32,557 | \$32,217 | -1.0% | \$40,389 | \$41,523 | 2.8% | \$19,482 | \$20,848 | 7.0% | 7.4% | 9.1% |
| Safety Harbor | \$49,493 | \$51,378 | 3.8% | \$43,730 | \$59,911 | 37.0% | \$23,709 | \$28,632 | 20.8% | 7.3% | 5.6% |
| Pinellas County | \$35,237 | \$37,111 | 5.3% | \$43,730 | \$46,925 | 7.3% | \$21,054 | \$23,497 | 11.6% | 9.5% | 10.0% |
| Florida | \$36,827 | \$38,819 | 5.4% | \$43,164 | \$45,625 | 5.7% | \$19,695 | \$21,557 | 9.5% | 12.6% | 12.5% |

*1990 dollars have been adjusted for inflation to equal the value of 2000 dollars.

**All individuals for whom poverty status is determined.

Source: 1990 and 2000 U.S. Census.

Source: U.S. Department of Labor, Bureau of Labor Statistics, March 2011.

Figure 10 Employment by Occupation, 2000

| Place | Employed civilian population 16 years and over | Management, professional, and related occupations | | Service occupations | | Sales and office occupations | | Farming, fishing, and forestry occupations | | Construction, extraction, and maintenance occupations | | Production, transportation, and material moving occupations | |
|------------------------|--|---|--------------|---------------------|--------------|------------------------------|--------------|--|-------------|---|--------------|---|--------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| Clearwater | 51,663 | 17,613 | 34.1% | 8,423 | 16.3% | 16,031 | 31.0% | 132 | 0.3% | 4,031 | 7.8% | 5,433 | 10.5% |
| Pinellas County | | | | | | | | | | | | | |
| Belleair | 1,572 | 816 | 51.9% | 118 | 7.5% | 509 | 32.4% | 0 | 0.0% | 54 | 3.4% | 75 | 4.8% |
| Dunedin | 16,008 | 5,630 | 35.2% | 2,639 | 16.5% | 5,275 | 33.0% | 45 | 0.3% | 1,243 | 7.8% | 1,176 | 7.3% |
| Largo | 30,558 | 8,922 | 29.2% | 5,073 | 16.6% | 9,995 | 32.7% | 42 | 0.1% | 2,744 | 9.0% | 3,782 | 12.4% |
| Safety Harbor | 8,581 | 3,814 | 44.4% | 962 | 11.2% | 2,737 | 31.9% | 6 | 0.1% | 455 | 5.3% | 607 | 7.1% |
| Pinellas County | 425,349 | 145,305 | 34.2% | 66,002 | 15.5% | 131,977 | 31.0% | 817 | 0.2% | 34,324 | 8.1% | 46,924 | 11.0% |
| Florida | 6,995,047 | 2,206,193 | 31.5% | 1,183,660 | 16.9% | 2,066,191 | 29.5% | 63,572 | 0.9% | 717,333 | 10.3% | 758,098 | 10.8% |

Source: 2000 U.S. Census.

median family income, and per capita income) are recorded by the U.S. Census. Household income is a measure of the total incomes of the persons living in a single household. Family income is a measure of the total incomes of a family unit and does not include non-family units, such as a single person living alone, and for this reason is typically higher than household income. Per capita income is a measure of the incomes of every person in a specific area. Because per capita income is based on all individuals, these statistics are typically lower than those based on household or family incomes.

Figure 9, Income and Poverty shows these measures applied to the City of Clearwater in both the 1990 and 2000 censuses. The 1990 statistics have been adjusted for inflation.

The City of Clearwater reported increases in all Median Household Income, Median Family Income and Per Capita Income between 1990 and 2000, with Median Family Income being the highest increase (3.2 percent). Other surrounding communities experienced moderate increases in all three income categories, with the exception of the City of Largo, which experienced a 1.0 percent decrease in Median Household Income from 1990 to 2000.

For the City of Clearwater, the poverty level increased from 10.6 percent in 1990 to 12.3 percent by 2000. Every other surrounding community saw both the poverty level increase and decrease over the 10-year period. However, at 12.3 percent in 2000, the City of Clearwater's poverty level is high when compared to the surrounding communities. Pinellas County reported a slight increase in poverty from 9.5 percent to 10.0 percent, while Florida reported a slight decrease in poverty from 12.6 percent to 12.5 percent.

Employment

Employment by occupation for the City of Clearwater and surrounding areas is detailed in Figure 10. Clearwater is comparative to the State of Florida when it comes to employment. Clearwater ranks comparatively to each category with the exception of the Management, Professional, and related occupations sector, which is lower compared to its surrounding communities (34.1 percent) with the exception of Largo (29.2 percent). Occupations in Clearwater include Management, Professional, and Related Occupations (34.1 percent) and Production, Transportation, and Material Moving Occupations (10.5 percent), Service Occupations (16.3 percent), Sales and Office Occupations (31.0 percent), Farming, Fishing, and Forestry Occupations (0.3 percent), and Construction, Extraction, and Maintenance Occupations (7.8 percent).

Employment by industry for the City of Clearwater and surrounding areas is detailed in Figure 11. Again, Clearwater is similar to its neighboring communities. The three largest industry classifications for the City of Clearwater include Educational, Health and Social Services (17.3 percent), Retail Trade (14.1 percent), and Professional, Scientific, Management, Administrative, and Waste Management Services (13.0 percent).

Education

Attainment

Education attainment is another method by which to measure the economic health of a community. For example, education attainment determines, to a large extent, what types of industries are sustainable or what types of services may be necessary to ready a population for the workforce.

Figure 12 shows the educational attainment of the City of Clearwater, its neighboring communities, Pinellas County and the State of Florida. In terms of the population that has achieved a high school

Figure 11 Employment by Industry, 2000

| Category | Clearwater | | Belleair | | Dunedin | | Largo | | Safety Harbor | | Pinellas Co. | | Florida | |
|---|------------|--------|----------|--------|---------|--------|--------|--------|---------------|--------|--------------|--------|-----------|--------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Employed Civilians over the age of 16 | 51,663 | 100.0% | 1,572 | 100.0% | 16,008 | 100.0% | 30,558 | 100.0% | 8,581 | 100.0% | 425,349 | 100.0% | 6,995,047 | 100.0% |
| Agriculture, forestry, fishing and hunting, and mining | 157 | 0.3% | 0 | 0.0% | 14 | 6.4% | 12 | 7.1% | 0 | 0.0% | 833 | 0.2% | 92,463 | 1.3% |
| Construction | 2,761 | 5.3% | 56 | 3.6% | 1,022 | 7.3% | 2,174 | 7.1% | 386 | 4.5% | 25,907 | 6.1% | 562,111 | 8.0% |
| Manufacturing | 4,821 | 9.3% | 173 | 11.0% | 1,167 | 3.1% | 3,330 | 10.9% | 803 | 9.4% | 43,049 | 10.1% | 507,870 | 7.3% |
| Wholesale trade | 2,095 | 4.1% | 91 | 5.8% | 492 | 14.2% | 1,089 | 3.6% | 392 | 4.6% | 15,835 | 3.7% | 278,360 | 4.0% |
| Retail trade | 7,304 | 14.1% | 164 | 10.4% | 2,270 | 4.3% | 4,743 | 15.5% | 1,251 | 14.6% | 58,918 | 13.9% | 943,449 | 13.5% |
| Transportation and warehousing, and utilities | 1,941 | 3.8% | 37 | 2.4% | 687 | 3.2% | 1,069 | 3.5% | 354 | 4.1% | 17,342 | 4.1% | 374,179 | 5.3% |
| Information | 1,640 | 3.2% | 0 | 0.0% | 515 | 9.2% | 861 | 2.8% | 304 | 3.5% | 14,139 | 3.3% | 215,787 | 3.1% |
| Finance, insurance, real estate, and rental and leasing | 4,645 | 9.0% | 274 | 17.4% | 1,469 | 16.0% | 2,560 | 8.4% | 770 | 9.0% | 39,721 | 9.3% | 563,552 | 8.1% |
| Professional, scientific, management, administrative, and waste management services | 6,719 | 13.0% | 269 | 17.1% | 2,562 | 18.2% | 3,068 | 10.0% | 1,289 | 15.0% | 51,137 | 12.0% | 739,516 | 10.6% |
| Educational, health and social services | 8,940 | 17.3% | 344 | 21.9% | 2,917 | 8.6% | 5,752 | 18.8% | 1,540 | 17.9% | 80,250 | 18.9% | 1,264,965 | 18.1% |
| Arts, entertainment, recreation, accommodation and food services | 5,177 | 10.0% | 61 | 3.9% | 1,375 | 5.6% | 2,839 | 9.3% | 612 | 7.1% | 38,895 | 9.1% | 732,460 | 10.5% |
| Other services (except public administration) | 3,695 | 7.2% | 10 | 0.6% | 893 | 3.9% | 1,635 | 5.4% | 417 | 4.9% | 22,498 | 5.3% | 359,425 | 5.1% |
| Public administration | 1,768 | 3.4% | 93 | 5.9% | 625 | 0.0% | 1,426 | 4.7% | 463 | 5.4% | 16,825 | 4.0% | 360,910 | 5.2% |

Source: 2000 U.S. Census.

Figure 12 Educational Attainment, 2000

| Place | Percent High School Graduate or Higher | Percent Bachelor's Degree or Higher |
|------------------------|--|-------------------------------------|
| Clearwater | 84.4% | 23.9% |
| Pinellas County | | |
| Belleair | 95.7% | 47.7% |
| Dunedin | 86.6% | 22.4% |
| Largo | 83.4% | 16.4% |
| Safety Harbor | 89.5% | 34.1% |
| Pinellas County | 84.0% | 22.9% |
| Florida | 79.9% | 22.3% |

Source: 2000 U.S. Census.

Figure 13 Clearwater Population Age 25 + by Educational Attainment, 2008

| Grade | Number | Percentage |
|-------------------------------|---------------|-------------|
| Less than 9th grade | 3,131 | 4.0% |
| Some High School, No diploma | 9,083 | 12.0% |
| High School Graduate (or GED) | 22,755 | 29.0% |
| Some College, no degree | 18,836 | 24.0% |
| Associate Degree | 6,091 | 8.0% |
| Bachelor's Degree | 12,290 | 16.0% |
| Master's Degree | 4,111 | 5.0% |
| Professional School Degree | 1,922 | 2.0% |
| Doctorate Degree | 620 | 1% |
| Total | 78,839 | 100% |

Source: Claritas, 2008.

diploma or higher, Clearwater has the second lowest percentage of its neighboring communities at 84.4 percent next to Largo at 83.4 percent. Comparatively, Pinellas County has a percentage rate of 84.0 percent. However, the State of Florida has a somewhat lower percentage at 79.9 percent.

When the population that has achieved a bachelor's degree or higher is considered, the City of Clearwater comes third compared to its neighboring communities at 23.9 percent. The Town of Belleair has an educational attainment rate of 47.7 percent, and the City of Safety Harbor has an educational attainment rate of 34.1 percent. Pinellas County and the State of Florida are comparative to the City of Clearwater.

Recent data collected from Claritas in 2008 shows the Educational Attainment of individuals over 25 years of age in the City of Clearwater in Figure 13. Data estimates that 16 percent of the Clearwater population over 25 years of age does not have a high school diploma. In addition, 32 percent have some type of college degree or professional school degree.

Enrollment

For elementary through high school education, the City of Clearwater is served by a single district, Pinellas County School District. Countywide, the School District enrolled 102,672 students during the 2010-2011 school year. The City of Clearwater is served by 18 public schools, including elementary, middle, high, and fundamental schools. According to the School District, enrollment in public schools serving the City of Clearwater declined during the first half of the decade, falling from 13,879 students in 2001 to 13,212 students in 2005. According to the Florida School Indicators Report (FSIR), enrollment in the 18 schools serving the City of Clearwater continued to decline to 12,741 students by 2008.

PHYSICAL CONDITIONS

This section helps to identify important physical features within the City of Clearwater such as topography, land use patterns, and transportation systems to better understand their impact on Clearwater's ability to provide for its population now and in the future.

Topography

The City of Clearwater is characterized by a nearly level topography. In general, the change in elevation is approximately 49 feet above sea level.

Transportation Systems

The major north/south arterial roads include U. S. Highway 19, Alternate U. S. Highway 19, Myrtle Avenue, Highland Avenue, Keene Road, Hercules Avenue, Belcher Road and McMullen-Booth Road. The major east/west arterials, including Sunset Point Road, S. R. 580, Belleair Road, S. R. 60, Gulf-to-Bay Boulevard and Drew Street, are heavily traveled in Clearwater.

The mean travel time to work from the City of Clearwater was approximately 24.74 minutes in the year 2000. According to the 2000 U.S. Census, the majority of Clearwater's population drives alone to work as opposed to carpooling or taking public transportation. Only 3 percent of the population use public transportation. Pinellas Suncoast Transit Authority (PSTA), a public transit provider, is the major transit authority in the Clearwater area. Access to these routes is located along major arterials, such as Drew Street, Gulf-to-Bay Boulevard, Sunset Point Road and Highland Avenue. Additionally, the PSTA system provides access to the downtown area, and all across Pinellas County.

STRATEGIC PLAN

The Strategic Plan section identifies priorities, objectives, strategies, and performance measures that the City will try to accomplish over the next five years.

The strategies developed within this Plan encompass the homeless, special needs populations, housing, and community development.

In addition to the topic areas noted above, strategies have also been developed to address affordable housing, impediments to fair housing, anti-poverty, public housing, and lead-based paint.

In accordance with 24 CFR Section 91.415, the City of Clearwater Economic Development and Housing Department has prepared a Strategic Plan that will cover a five-year period. It will bring together the needs and resources identified in a coordinated housing and community development strategy.

The Strategic Plan sets general guidelines of the Clearwater Consolidated Plan for housing and community development activities for the next five years, beginning October 1, 2011, through September 30, 2016. The policies and objectives of the Strategic Plan are drawn from an analysis of previously outlined housing, community development, and service needs within the City.

This Strategic Plan presents policies and a course of action to focus on priorities anticipated over the next five years that will address the statutory program goals as established by federal law:

Decent Housing

- Assist homeless persons to obtain affordable housing
- Assist persons at risk of becoming homeless
- Retain affordable housing stock

- Increase the availability of affordable permanent housing in standard condition to low- and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability
- Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence
- Provide affordable housing that is accessible to job opportunities

A Suitable Living Environment

- Improve the safety and livability of neighborhoods
- Increase access to quality public and private facilities and services

Expanded Economic Opportunities

- Job creation and retention for low-income persons
- Availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices
- Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally-assisted housing and public housing

PROPOSED OVERALL PRIORITIES, GOALS AND OBJECTIVES

The Consolidated Planning process requires every participating jurisdiction to develop priority needs, and annual Action Plans to implement the priorities. For every priority, there are goals and objectives that are established to measure progress. Through the above mentioned process ideas of the direction have been formulated. There are essentially four major areas of focus in the Consolidated Plan:

Housing; Homeless; Community Development; and Non-Homeless Special Needs. These topics are prescribed by HUD's templates, and such standard formats facilitate review by HUD and the City to ensure compliance with programmatic regulations.

Basis for Priorities

The basis for assigning priorities as part of the Consolidated Plan process relates to information gathered at citizen involvement meetings, public service agencies, the 10-Year Plan to Eliminate Homelessness, needs of the community and existing market conditions.

The City has given its highest affordable housing priority to helping income eligible individuals achieve homeownership. This will be accomplished through a variety of mechanisms, including down-payment/closing cost assistance, acquisition and rehabilitation/expansion, new in-fill housing and demolition/reconstruction programs.

Although home prices have decreased, many low-income families are still priced out of the market and this priority has come in response to market conditions. Market forces have also increased the need for high-quality affordable rental housing, both through the construction of new complexes, and the rehabilitation of small older complexes.

Because the market has significantly decreased the collective equity some homeowners have in their houses, foreclosures are on the rise. An increase of vacancies is the result. This drastically decreases home values and contributes to blight within the community. Along with NSP initiatives, the City has placed a high priority on preserving the housing stock within the City of Clearwater.

The City is a member of the Pinellas County Homeless Coalition, which is the lead agency for the Continuum of Care. The City supports the

Coalition and the priorities established in this Plan match those of the Continuum of Care.

The highest homeless priority is given to ending chronic homelessness, families with children, providing shelters and adding permanent supportive housing. The City can utilize CDBG/HOME/ Other State and Local funds to support additional shelters/housing and general fund (social services) monies for service delivery.

The City has given the non-homeless special needs populations (who require supportive facilities/housing) a medium priority but intends to continue to support activities in this area. Within this group the elderly are being given the highest priority.

The City will continue to place its highest priority on the holistic physical revitalization of its older low-income neighborhoods and commercial areas. These activities include physical improvements such as sidewalks; public facilities such as health and public safety facilities; along with commercial façade improvements, neighborhood clean-ups, and the demolition of unsafe structures.

MISSION STATEMENT

The City's Mission is to help its residents achieve self-sufficiency through decent housing, a suitable living environment and expanded economic opportunities.

OVERALL GOALS AND PRIORITIES

The Housing section is focused on the physical state of housing in the City of Clearwater and ways that Federal and local resources can be used to address housing issues.

Based on input and the data received through the Consolidated Planning process, the following goal and objectives have been identified:

Housing Goals, Objectives, and Priorities

Goal 1:

Provide availability and accessibility to decent affordable housing to the residents of the City of Clearwater.

Objectives:

1. Preservation of the existing housing stock
 - Preserve the existing housing stock by rehabilitating 50 owner-occupied housing units
 - Acquire and/or rehabilitate 40 units in small rental complexes for affordable rental housing
 - Preserve the existing housing stock by funding the acquisition and rehabilitation of 25 existing units
2. Increase the availability of affordable housing units
 - Build 25 new affordable rental units
 - Construct 80 new affordable “for sale” in-fill units
3. Assist qualified low- to moderate-income households to become homeowners through supporting agencies that provide housing counseling
 - Provide credit counseling and homeownership training assistance to 80 perspective low to moderate income homebuyers
4. Provide mortgage assistance for low to moderate income homebuyers
 - Provide direct down payment/closing cost assistance to 100 low to moderate income homebuyers

Homeless Goals, Objectives, and Priorities

Goal 2:

Help to prevent and reduce homelessness within the City of Clearwater.

In the City of Clearwater, the role of working with the homeless is undertaken by the Pinellas County Coalition for the Homeless. The Pinellas County Coalition for the Homeless 10-Year Plan to End Homelessness is an important component of the Consolidated Plan that must be thoroughly re-researched. In developing priority homeless needs, the City coordinated with both the Homeless Coalition and the general public. The City of Clearwater aims to assist the Coalition in implementing the 10-Year Plan to End Homelessness.

The specific objectives the City plans to accomplish in support of homeless services are as follows:

1. Fund and support programs that offer shelter facilities/beds and shelter beds for the homeless.
 - Provide funding assistance for 2 homeless facilities.
2. Assist agencies that engage in homeless prevention and service programs.
 - Assist 1,500 homeless individuals or persons in danger of becoming homeless.

The main goals of the Pinellas County Coalition for the Homeless include:

System Oversight and Evaluation

Goal: Establish a system for plan implementation, oversight, funding administration and evaluation that involves all partners in the plan to end homelessness.

Coordination and Partnership

Goal: Strengthen coordination, collaboration and innovation among community partners to re-

move barriers, break the cycle of homelessness, prevent future homelessness and, ultimately, end homelessness in Pinellas County.

Continuum of Services (Prevention, Outreach and Intake, and Shelter and Housing)

Goal: Prevent homelessness through comprehensive strategies including education, support and early intervention, and emphasize permanent solutions to homelessness through increased income and access to mainstream resources.

Based on input and the data received through the Consolidated Planning process, the City plans to make it a goal over the life of this Consolidated Plan to support services/housing for the homeless.

The City will also make strides to promote efforts/activities to end chronic homelessness within the City of Clearwater.

Non-Homless Special Needs Goals, Objectives, and Priorities

Goal 3:

Expand the accessibility and coordination of social services to City of Clearwater special needs populations.

1. Support programs that assist the elderly, frail/elderly, disabled and veterans with special needs.
 - Assist 500 elderly, frail/elderly, disabled and veterans with special needs.
2. Provide for the construction/expansion of beds for special needs individuals/families.
 - Assist 50 special needs individuals/families

Community Development and Public Service Goals, Objectives, and Priorities

Goal 4:

Enhance the living environment for persons in low- and moderate-income areas through public improvement activities, public service programs, and elimination of blight.

Community Development is a broad category of spending that covers many types of physical improvements such as sidewalks; public facilities such as health and public safety facilities; along with commercial façade improvements, neighborhood clean-ups, and the demolition of unsafe structures that benefits low income populations. Economic development is also a community development activity. In addition, the Non-Homeless Special Needs population is covered under this category. This applies to any population that is presumed to be low- to moderate-income and in need of services. The category covers a large population, including the mentally ill, developmentally disabled, elderly, and other groups. These specific services are often provided by non-profit agencies, usually in coordination with the City.

To improve the quality of life in our neighborhoods, the City will work collaboratively with relevant stakeholders to adopt and implement comprehensive neighborhood revitalization efforts. These efforts must include active citizen engagement and participation.

Specific objectives related to Community Development and Public Services are listed below:

1. Support the expansion and improvement of affordable health facilities, youth/children centers, mental illness facilities and other public facilities.
 - Provide funding for improvements to 5 facilities.

Figure 14 City of Clearwater CDBG Eligible Areas

| Census Tract | Block Group | Low/Mod Population | Potential to Become Low/Mod | Low/Mod Percentage |
|--------------|-------------|--------------------|-----------------------------|--------------------|
| 026905 | 2 | 15 | 15 | 100 |
| 026100 | 5 | 322 | 386 | 83.4 |
| 025902 | 2 | 809 | 1071 | 75.5 |
| 026400 | 2 | 996 | 1326 | 75.1 |
| 026601 | 2 | 539 | 720 | 74.9 |
| 026200 | 1 | 1264 | 1707 | 74.0 |
| 025504 | 3 | 42 | 59 | 71.2 |
| 025902 | 1 | 381 | 549 | 69.4 |
| 025404 | 1 | 487 | 707 | 68.9 |
| 025800 | 3 | 852 | 1262 | 67.5 |
| 026100 | 3 | 672 | 996 | 67.5 |
| 026200 | 2 | 256 | 396 | 64.6 |
| 026500 | 1 | 405 | 633 | 64.0 |
| 025401 | 3 | 275 | 431 | 63.8 |
| 026808 | 1 | 2412 | 3868 | 62.4 |
| 026905 | 3 | 877 | 1409 | 62.2 |
| 025902 | 4 | 407 | 683 | 59.6 |
| 025902 | 5 | 423 | 713 | 59.3 |
| 026808 | 2 | 1973 | 3431 | 57.5 |
| 026400 | 1 | 840 | 1484 | 56.6 |
| 026300 | 6 | 337 | 610 | 55.2 |
| 025405 | 1 | 530 | 978 | 54.2 |
| 026703 | 3 | 1009 | 1863 | 54.2 |
| 026300 | 1 | 449 | 844 | 53.2 |
| 025404 | 6 | 460 | 868 | 53.0 |
| 026300 | 2 | 667 | 1266 | 52.7 |
| 026100 | 2 | 345 | 663 | 52.0 |
| 026500 | 5 | 314 | 605 | 51.9 |
| 026602 | 2 | 908 | 1755 | 51.7 |

Source: 2011 HUD Low and Moderate Income Summary Data.

2. Support agencies that offer meal and/or food bank services for persons and families of low income.
 - Provide meal assistance for 15,000 low to moderate income persons.
3. Encourage and support programs that diminish crime in approved Neighborhood Revitalization Strategy Areas.
 - Provide funding to 3 neighborhood groups/ programs located in Neighborhood Revitalization Strategy Areas.
4. Elimination of blighted conditions and structures.
 - Eliminate 3 blighted structures.

Economic Development

Goal 5:

Support programs that create economic opportunities throughout the City of Clearwater with special emphasis given to areas and persons of low and moderate income.

These specific objectives will enable the City to utilize its federal programs to meet all the uses allowed by these programs.

1. Support building facade programs concentrated in the approved Neighborhood Revitalization Strategy Areas.
 - Provide funding to 2 commercial properties for improvements.
2. Support programs that create/retain jobs for low- to moderate-income persons.
 - Create/retain 5 jobs for low to moderate income persons.

GEOGRAPHIC DISTRIBUTION

Some CDBG assisted activities, such as parks, neighborhood facilities and improvements, community centers and streets, serve an identified geographic area. These activities generally meet

the low- and moderate-income principal benefit requirement if 51 percent of the residents in the activity's service area are low and moderate income.

Figure 14 displays all of the CDBG eligible block groups within the City of Clearwater and the corresponding low-and moderate-income population percentage.

These eligible block groups can be viewed graphically in the CDBG Eligible Areas Map located in the Appendix of this report. As much as possible, the City of Clearwater aims to target CDBG funds on a community-wide basis with a focus in areas where the funds are most needed.

The City will allocate its affordable housing funds on a citywide basis. The City will allocate its CDBG funds primarily within the City's designated low/moderate-income areas and Neighborhood Revitalization Strategy Areas.

The City's priority community development needs will continue to eliminate slum and blighting influences in the City's three Neighborhood Revitalization Strategy Areas (North Greenwood, Lake Bellevue- formerly known as South Greenwood, and East Gateway).

Needed improvements will include infrastructure, community facilities, housing, streetscaping, and other public improvements in addition to services that will need to be provided.

SPECIFIC TARGET AREAS

North Greenwood Neighborhood Revitalization Strategy Area

According to the 2000 U.S. Census, the North Greenwood Neighborhood Revitalization Strategy Area (NGNRSA) included census tracts 261 and 262. Both census tracts had a combined population of 6,231 people of which 65.5 percent were

considered low- to moderate-income. Census tract 261 had a population of 4,078 people of which 79.24 percent of households were low- to moderate income. Census Tract 262 had a total population of 2,135 in which 51.82 percent were low- to moderate-income. According to the Bureau of Labor Statistics, the CPI Inflation Calculator was used to determine base of income in 1999 from the 2000 U.S. Census. Inflation was added accordingly (date accessed June, 2011).

The total land area for the NGNRSA is approximately 1.3 square miles. The population in the area is relatively young with the median age being 35.9. There are approximately 1,386 families in the area with 741, or 53.5 percent, of the families living as married couples and 541, or 39 percent, of the families living as single female householder, with no husband present.

The area is also primarily residential in nature. There are a total of 2,911 housing units in this area. Out of the 2,911 housing units, 13.3 percent are vacant.

According to the 2000 U.S. Census, the median home owner occupied value in this area was lower than the rest of the City. The median value of homes in tract 261 and 262 was \$73,600 and \$65,400, respectively. The median value of owner-occupied homes in the City of Clearwater was \$100,500

According to the 2000 U. S. Census, the median contract rent for tract 261 was \$465 per month and \$343 for tract 262. The average rent in tract 261 was \$337 per month and \$246 for tract 262. The median gross rent for the City of Clearwater was \$637. Since 2000, average rent has increased. According to the Bay Area Apartment Association (BAAA), average monthly rent for all types of rental units in the Clearwater area was \$807 in the first quarter of 2011.

The median household income was also lower than the rest of the City. According to the 2000 U.S. Census, the median household income for the City of Clearwater was \$48,159. The median household income for tract 261 was \$36,780 and \$26,189 for tract 262.

Lake Bellevue Neighborhood Revitalization Strategy Area

The Lake Bellevue Neighborhood Revitalization Strategy Area (LBNRSA) includes census tract 258. The LBNRSA has a population of 3,609 persons of which 69.7 percent are considered of low-to moderate-income. Additionally, the 2005-2009 American Community Survey reported that persons living below the poverty level during the past 12 months represented 29.9 percent of the population.

The total land area for the LBNRSA is approximately 0.7 square miles. The population in the area is relatively young with the median age being 34.3. There are approximately 865 families in the area with 502, or 58 percent, of the families living as married couples, while 279, or 32 percent, of the families living as single female householder, with no husband present.

The area is also primarily residential in nature. There are a total of 1,537 housing units in this area. Out of the 1,537 housing units, 8.5 percent are vacant.

According to the 2000 U.S. Census, the median home owner occupied value in this area was lower than the rest of the City. The median value of homes in Lake Bellevue was \$68,700. The median value of owner-occupied homes in the City of Clearwater was \$100,500.

According to the 2000 U.S. Census, the median contract rent for tract 258 was \$431 per month.

The median gross rent for the City of Clearwater was \$637. Since 2000, average rent has increased. According to the Bay Area Apartment Association (BAAA), average monthly rent for all types of rental units in the Clearwater area was \$807 in the first quarter of 2011.

The median household income was also lower than the rest of the City. According to the 2000 U.S. Census, the median household income for the City of Clearwater was \$48,159. The median household income for Lake Bellevue was \$34,375.

Employment in the North Greenwood and Lake Bellevue NRSAs

According to the 2000 Census, there were 108,787 persons living in the City of Clearwater. Of that, 89,618 were 16 years or older. The Census reported that of this population, 60.2 percent, or 53,973 was in the labor force. Of the total labor force, 57.6 percent, or 51,633, persons were employed and only 2.5 percent (2,211) were unemployed.

Although the City of Clearwater illustrates a vibrant City with employment opportunities, some neighborhoods within the city do not show this type of success. In the NRSAs, the employment outlook is not as bright as the City. Some reasons for the disparities vary from education attainment to economic disadvantage.

The 2000 census reported that a total of 4,823 persons 16 years or older lived in the NGRSA. Of this total, only 64.2 percent, or 3,088 of these persons were listed in the civilian labor force. The unemployment rate for this area, which includes the 261 and 262 census tracts, is an aggregate of 8.6 percent. The unemployment rate in tract 261 is 5.04 percent while the unemployment rate for tract 262 is 17.2 percent.

Based off the Bureau of Labor Statistics, the unemployment rate for the State of Florida has increased by 177 percent from January, 2001 to April, 2011. Based off these estimates, it is estimated that the current unemployment rate for tract 261 and tract 262 has increased to 23.8 percent.

Based on the 2000 U. S. Census, the unemployment rate for tract 258, the LBNRSA, was 4.2 percent. This rate is based on the total of 1,791 persons in the civilian labor force aged 16 years or older in the workforce with 76 persons being employed. Again, based off the Bureau of Labor Statistics, it is estimated that the current 2011 unemployment rate for tract 258 is currently at 11.6 percent.

East Gateway Neighborhood Revitalization Strategy Area

In 2006, the City of Clearwater Community Redevelopment Agency (CRA) initiated a neighborhood planning effort for the East Gateway District to create a comprehensive, community development action program.

The Clearwater Downtown Redevelopment Plan describes the vision for the East Gateway Character District as:

“...a vibrant, stable, diverse neighborhood defined by its unique cultural base and mixed land uses. It will continue to be developed as a low and medium density residential neighborhood supported with neighborhood commercial and professional offices concentrated along the major corridors of Cleveland Street, Gulf to Bay Boulevard, Court Street and Missouri Avenue. The areas northeast of Gulf to Bay Boulevard and north of Cleveland Street and east of Hillcrest Avenue should be maintained as a primarily low density, low-rise residential neighborhood. The areas southwest

of Gulf to Bay Boulevard, south of Cleveland Street, and north of Cleveland Street west of Hillcrest Avenue are appropriate for medium- and high-density multi-family residential. Institutional uses should remain primarily south of Cleveland Street.”

In response to a recommendation by the East Gateway Stakeholder Advisory Group, the CRA will be redefining the district vision through a highly participatory visioning process that began in the Spring of 2011.

The overarching goals of the action program are to:

- Engage residents, businesses and other neighborhood interests in the creation and implementation of the action program
- Achieve neighborhood stability by addressing the social, economic and physical issues that plague the area
- Establish a unique and positive identity that instills neighborhood pride and sense of ownership
- Revitalize the neighborhood to attract reinvestment in private property

The task force efforts include:

- Facade and Building Lot Improvement Program
- Sidewalk Project
- Multicultural Celebrations
- Gulf to Bay/Highland Intersection Improvements

VERY LOW AND LOW INCOME POPULATIONS

The City of Clearwater has identified the areas throughout the City that have the highest percentage of both very low and low income persons. As seen in the Very Low and Low Income Persons Maps in the Appendix, concentrations of this demographic exist within CDBG eligible areas.

There are high concentrations (>30 percent) of low income populations within the North Greenwood, Lake Bellevue and East Gateway Neighborhood Strategy Areas. In addition, high percentages of low income persons exist near the Gulf to Bay Boulevard throughout the extent of the City.

CDBG funds are primarily concentrated within CDBG eligible areas; however, some CDBG-funds are allocated to public service projects, housing projects, and program administration outside such areas so long as these activities serve qualifying populations.

Figure 15, 2010 Pinellas County Income Limits shows the most recent HUD Income Limits for the Pinellas County, FL, Statistical Area.

OBSTACLES TO MEETING UNDERSERVED NEEDS

Rising costs of living, changes in the banking industry and ability to qualify for credit, along with other market factors, are current obstacles to meeting underserved needs in the City of Clearwater. Additionally, a lack of funding is an obstacle.

The City of Clearwater plans to review alternative sources of funds to help address the needs of City residents. Efforts will be made to submit grant applications to Federal, state, and local resources. Specific grant applications could include Neighborhood Stabilization Programs, other Community Development Initiatives, Economic Development grants, Energy Efficiency grants, infrastructure improvements, and neighborhood enhancement/revitalization.

In addition, public service projects and/or programs that can be supported by CDBG funds are limited, yet create a large demand for funding. The City of Clearwater will continue to work with public service providers to expand service and become more of a resource for these providers.

Poverty levels have increased slightly between 1990 and 2000. It can be assumed that between 2000 and 2010 that poverty has increased further due to increased unemployment. Federal program funds being used are not designed to be anti-poverty programs, thus limiting the amount of resources available for such activities.

Figure 15 2010 Pinellas County Income Limits

| FY 2010 Income Limit Area | Median Income | Income Limit Category | 1 Person | 2 Person | 3 Person | 4 Person | 5 Person | 6 Person | 7 Person | 8 Person |
|---------------------------|---------------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Pinellas County | \$55,700 | Very Low (50%) Income Limits | \$19,800 | \$22,600 | \$25,450 | \$28,250 | \$30,550 | \$32,800 | \$35,050 | \$37,300 |
| | | Extremely Low (30%) Income Limits | \$11,900 | \$13,600 | \$15,300 | \$16,950 | \$18,350 | \$19,700 | \$21,050 | \$22,400 |
| | | Low (80%) Income Limits | \$31,650 | \$36,200 | \$40,700 | \$45,200 | \$48,850 | \$52,450 | \$56,050 | \$59,700 |

Source: 2011 HUD Income Limits Documentation System, effective May 31, 2011.

MANAGING THE PROCESS

The Consolidated Plan development process represents an opportunity to involve citizens and community groups in the process of assessing local housing needs, establishing strategic priorities and developing a plan to meet the identified housing goals.

The City of Clearwater Economic Development and Housing Department Office is responsible for preparing the Consolidated Plan and annual reports and detailing the progress of all of the strategies contained in the Consolidated Plan and the Annual Action Plan.

The City of Clearwater Economic Development and Housing Department Office developed the 2011-2016 Consolidated Plan with the assistance of Wade Trim Associates.

The City of Clearwater Economic Development and Housing Department Office will periodically monitor the implementation of these strategies to identify areas requiring improvement. This plan was developed taking into consideration all recommendations and input from the general public, Neighborhood and Affordable Housing Advisory Board (NAHAB) and City Departments. Surrounding community representatives, county, state, and federal agencies, and local, regional, and state-wide non-profit organizations were also taken into consideration.

Development of the FY 2011-2016 Consolidated Plan was built on the previous Consolidated Plan and a number of other studies, plans and reports that have been prepared in recent years. One of the primary documents used in the development of the Consolidated Plan was the North and South Greenwood Neighborhood Revitalization Plans. Also, the City utilized NSP Action Plans and the

City Comprehensive Plan in the development of this document.

To maximize citizen participation, staff from the City of Clearwater conducted outreach through a series of public notices, public hearings, public meetings, phone calls and personal contacts. As part of these efforts, low- and moderate-income residents, as well as service providers, were encouraged to offer input on the development of the Consolidated Plan.

The specific process that was used to gather public comment and citizen input will be described below under "Citizen Participation." Below is the list of organizations that the City of Clearwater reached out to in the development of the Consolidated Plan.

Consultation is an ongoing process for departmental staff; they maintain a finger on the pulse of housing and community development issues and needs through the following means:

1. Membership in local and state organizations
2. Participation by City staff on boards, committees and agencies
3. Discussions at committees supported by the City
4. Technical assistance to agencies and other entities
5. Working with local lenders on Community Reinvestment Act commitments and requirements
6. Participation in public forums
7. Holding public hearings
8. Preparation of documents, flyers and brochures regarding specific programs.
9. Special studies

During the Plan's preparation, letters and a survey form on community needs were sent to non-profit housing and social service agencies the City

works with to seek their input. In addition, surveys were available at the City of Clearwater Economic Development and Housing Department Office and at public workshops which were held. The City consulted with Pinellas County and its own departments on community development needs. The City also consults with the Clearwater Housing Authority and Pinellas Housing Authority on housing and non-homeless special needs households.

The City of Clearwater coordinates its affordable and supportive housing strategies with a variety of non-profit and for-profit agencies to assist our citizens. These groups include shelters, banks, surrounding communities, etc.

The City continues to strengthen relationships with neighboring agencies. As well, Clearwater seeks to maintain and develop relationships with State, local, and private agencies and/or institutions, whenever possible. These relationships will help the City to implement the programs of our Five-Year Consolidated Plan.

CITIZEN PARTICIPATION

The City of Clearwater followed an extensive citizen participation process in the development of the Consolidated Plan. This process included the following elements:

PUBLIC HEARINGS

A public meeting was held on March 22, 2011, in the North Greenwood Strategy Area. Also, a meeting was held on March 23, 2011, in the Lake Bellevue Strategy Area (formerly known as South Greenwood). Citizens were given the opportunity to speak on public needs for their community. In addition, citizens and public service providers were given the opportunity to complete activities ranking survey. This allowed for those who did not have

a chance to speak their minds in the meeting to show what they feel the high priorities are for their community.

The purpose of these public meetings is to gather input from the citizens group and concerned citizens on recommended priorities for the Five-Year Consolidated Plan. Following a presentation of the Draft Goals and Objectives, the floor was opened for public comment and discussion.

Proposals for new projects were accepted from March 7, 2011 to April 7, 2011. Suggestions for new projects/activities for FY 2011-2012 were required to meet the following strategies:

- Promote better livable opportunities in the Neighborhood Revitalization Strategy Areas
- Promote affordable housing for renters and/or, homebuyers
- Promote efforts/activities to end chronic homelessness
- Provide outreach and housing opportunities for homeless individuals and families
- Provide assistance to victims of domestic violence
- Promote economic opportunities for very-low to moderate-income individuals
- Provide assistance to the elderly, persons with disabilities, and persons with HIV/AIDS
- Develop public facility projects in the neighborhood strategy areas
- Promote efforts to reduce lead poisoning in children
- Promote opportunities to end poverty (job training, employability skills, educational attainment, and other related activities)
- Promote opportunities to assist public housing residents to become self-sufficient
- Promote opportunities for individuals to reduce their dependency on alcohol and drugs
- Promote fair housing opportunities

Additionally, the City held public meetings with the Neighborhood and Affordable Housing Advisory Board (NAHAB) on:

- April 12, 2011
- May 10, 2011
- June 14, 2011

The NAHAB advises the City on its grant-related housing and community development programs that improve the physical environment and lifestyle of low-to moderate-income residents.

The NAHAB also serves as a vehicle for citizen participation in the city's use of federal and state grants for local housing, community development, and economic development. The Board also advises and makes recommendations to City staff regarding such programs.

City Council approval will be sought on July 21, 2011 at a regularly scheduled City Council meeting.

30-DAY COMMENT PERIOD

The 30-day comment period was planned for June 17, 2011 through July 17, 2011. Public comments and the City's response are recorded in the Appendix. This document has been prepared and has been made available by the City of Clearwater in two locations, which were advertised by public notice in a local newspaper.

The two locations were:

- Economic Development and Housing Department c/o Housing Division, 112 South Osceola Avenue, Clearwater, FL 33758
- City of Clearwater's website at www.myclearwater.com/housing

CITIZEN PARTICIPATION PLAN

The City of Clearwater's Citizen Participation Plan guided citizen involvement for the 2011-2016 Consolidated Plan process. The Public Participa-

tion process for the development of the 2011-2016 Consolidated Plan is consistent with this Citizen Participation Plan.

CITIZEN COMMENTS

Public comments are inserted in the Appendix of this report.

Written comments and any questions regarding the Consolidated Plan and Action Plan can be directed to:

City of Clearwater
Economic Development & Housing Department
Michael Holmes, Housing Manager
112 South Osceola Avenue
Clearwater, Florida 33756
727.562.4030
Michael.Holmes@myclearwater.com

INSTITUTIONAL STRUCTURE

The City utilizes a variety of non-profit organizations to deliver housing, community and economic development services. In the housing programs, the City utilizes the local lending institutions and mortgage companies to partner with the City to provide affordable housing.

The City funds several non-profit organizations that provide operational support and services on a county-wide level. Several organizations are located in another city within the County but assist Clearwater residents with their services. As in the past, the City has joined forces with the City of Largo, St. Petersburg and Pinellas County to fund a county-based, non-profit organization that provides counseling and safe shelter for run-away youths (Family Resources).

The City has developed a wide network of service providers that assist the City with implementing its housing, community and economic development programs. Our service providers include such organizations as:

- Clearwater Neighborhood Housing Services
- Tampa Bay Community Development Corporation
- Largo Area Housing Development Corporation
- Pinellas County Habitat for Humanity
- Community Service Foundation
- Abilities of Florida
- Kimberly Home
- Religious Community Services
- Community Pride Child Care
- Gulf Coast Legal Services
- Gulf Coast Community Care
- Westcare of Florida
- Homeless Emergency Project
- Pinellas Opportunity Council
- Family Resources
- Directions for Mental Health
- Intercultural Advocacy Institute/Hispanic Outreach Center
- Personal Enrichment through Mental Health Services

The City's service delivery system continues to work well. Communication and coordination between the providers is excellent. Many agencies will refer clients to the various other providers. Many of the Social/Public Services providers are members of the Pinellas County Coalition for the Homeless and that organization provides a great medium for coordination and networking.

The City continues to work to bring in more housing non-profits to assist with its Housing Programs. In addition to housing nonprofits, the City continues to recruit more quality contractors to participate in our rehabilitation and infill housing programs.

The City continues to look for ways to improve and enhance the coordination between our service providers and routinely solicits input from the providers and clients on how the system can be improved.

The City of Clearwater has identified the following institutional structure through which it will carry out its affordable and supportive housing strategy. The structure includes organizations from several backgrounds. These organizations represent private firms, local, non-profit agencies and local and state agencies.

The most important firms are local financial institutions and contractors. Financial institutions include savings and loans and banks. Many home loans for rehabilitation and housing purchase are made by banks and savings and loans. Home loans for rehabilitation are made by credit unions. Contractors perform housing rehabilitation and build new houses.

Some local non-profit agencies are responsible for assisting homeless persons and households. Other non-profit agencies rehabilitation and repair owner-occupied houses and rental units for low-income occupancy. Home maintenance skills are provided to households. Subsidies for home acquisition are provided. Legal help and fair housing assistance are also provided.

Public agencies include city, county and state government. City government provides financial aid to rehabilitate renter- and owner-occupied units and staff to enforce housing codes. The Housing Authority operated units in the City to house low-income households.

For 2011-2016 there are several ongoing efforts to enhance coordination between various providers of services, facilities and affordable housing for

low-income persons and homeless persons, and between providers of housing rehabilitation and these services and facilities.

Coordination between public agencies providing housing resources takes several forms. The two agencies involved here are the Clearwater Housing Authority and the City's Economic Development and Housing Department. Coordination activities include the following:

- Five-Year Consolidated Plan and Annual Action Plan
- Consolidated Annual Performance Evaluation Report
- Annual City budget preparation
- Ongoing staff communication to solve common problems
- Responding to HUD directives

The Housing Authority operates a variety of self-sufficiency programs that range from rental assistance to educational opportunities. Residents are involved in the management and the residents are all kept aware of the various homeownership programs.

There are no gaps in the current system, as the Authority continues to make incremental improvements to operations. The Authority is however under-funded by HUD.

MONITORING

All subrecipients will receive federal and local regulations relating to their specific activity, along with an explanation as to how these apply to the particular project. Specific Performance Agreements will be executed with each subrecipient, giving measurable objectives for the eligible activity to be carried out. Each project is monitored on an ongoing basis and all pre-construction conferences

are attended by department staff. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of selected subrecipients will be scheduled and completed annually by the Housing Division. A checklist will be completed and reviewed to ensure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter will be sent to the subrecipient stating the outcome of the monitoring visit.

In addition to the above documentation, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements will receive technical assistance in the form deemed most appropriate to the circumstances by the Housing Division. Additional technical assistance, if needed or requested, will be given at the time of the annual monitoring.

HOME: Monitoring will be carried out in accordance with federal regulations to ensure compliance with all HOME requirements. Each subrecipient will be monitored on site to verify that:

- The minimum percent requirement for HOME-assisted units is being met under the contract.
- Eligible tenant occupancy meets the minimum percent requirement for HOME-assisted units under the guidelines.
- Contractual requirements regarding concentration of HOME units and special treatment of HOME tenants are being adhered to.
- The Waiting List procedures are in compliance with the grant covenants.
- The Equal Housing Provisions of the contract are being adhered to.
- The MBE and WBE provisions of the contract are being adhered to.
- The HOME-assisted units meet housing

quality standards, and on-site files will be reviewed for the following information:

- Current, signed lease.
- Verify tenant's signature to an acceptable form of identification.
- Verify monthly rent is in compliance.
- Verify tenant's income is supported by file documentation
- Verify annual recertification was performed in a timely fashion and in compliance with contract provisions.

The City recognizes that monitoring of this Consolidated Plan must be carried out on a regular basis to ensure that the statutory and regulatory requirements are being met. Further, it is critical to confirm that the information being reported to HUD through such mechanisms as the Integrated Disbursement and Information System (IDIS) is correct and complete.

The City of Clearwater Economic Development and Housing Department is responsible for preparing annual reports detailing the progress of all of the strategies contained in the Consolidated Plan. This department will periodically monitor the implementation of these strategies in order to identify areas requiring improvement. Clearwater will attempt to monitor the success of a couple of projects based on the new regulations as stated in September 2003, CPD issued Notice 03-09, "Development of State and Local Performance Measurement Systems for Community Planning and Development Formula Grant Programs". These benchmarks will be tracked over the time frame covered within this document. The performance of all projects will be reported in the self-evaluation section of the Consolidated Annual Performance Evaluation Report. The City of Clearwater will follow the mandates of the Department of Housing & Urban Development.

To monitor the City's overall progress, comments will be sought from a number of external sources including the non-profit agencies to which Clearwater gives CDBG and HOME funding. Comments from these organizations will be solicited on the City's annual performance.

It is intended that this monitoring plan will reinforce the communication network between the City and the various housing and human needs agencies participating directly in the implementation of the Consolidated Plan or assisting in the provision of service supporting the Plan's strategies. The monitoring process will also ensure accountability, compliance and adequate progress from the various agencies funded as a part of the City's CDBG Program.

Court Orders and HUD Sanctions

The City of Clearwater is not involved in any court orders or HUD sanctions.

LEAD-BASED PAINT

Lead-based paint is defined as paint containing one milligram per square centimeter (1 mg/cm²) of lead, or 0.5 percent lead by weight. The definition of a lead-based paint hazard is any condition that causes exposure to lead from lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate federal agency.

Although lead is known to cause adverse health effects in both adults and young children, children (particularly those under the age of 7) are at a greater risk to lead-based paint hazards. Severe lead exposure in children, which is quantified as having blood lead levels greater than or equal to

880 micrograms per deciliter, can lead to convulsions, a coma, or even death. High levels of lead exposure can also cause mental retardation, kidney damage, as well as damage to the central nervous system, brain, and blood forming tissues.

Even low levels of lead are known to significantly affect a child's IQ, reading and learning abilities, attention span, and behavior. Lead exposure during infancy can adversely affect the basic development of the brain and nervous system. Effects may be irreversible, affecting performance in school and later in adult life. At present, a blood lead level greater than or equal to 10 micrograms per deciliter is classified by the Centers for Disease Control and Prevention as a level of concern and warrants attention. Lead-based paint in homes is one potential source of lead poisoning for children.

Law banned the sale of lead-based paint in 1978. However, its use was curtailed significantly after the 1950's. Lead was used only in oil-based paints and was used to hold the color in the paint. Therefore, it was primarily used in bright colored paint and exterior paints. Most interior paints prior to 1978 were of a subdued color and were less likely to contain lead than exterior paints. It should be stressed that having lead-based paint in a dwelling does not necessarily constitute a health hazard. Lead-based paint only becomes a hazard when it is ingested.

LEAD-BASED PAINT IN CLEARWATER

The Pinellas County Health Department has provided the following estimates on the number of pre-1980 housing units (lead-based paint was banned in 1978) that may contain lead-based paint and be occupied by low-income households. HUD believes these are the households with the greatest risk for lead-poisoning in children.

The Pinellas County Public Health Unit has established lead screening clinics to screen for and treat high levels of exposure to lead. National estimates place 2,504 children in the Tampa Bay area at risk for high levels of lead in their blood. In order to identify high risk neighborhoods, the Pinellas County Public Health Unit gathered data from the 2000 census on age of housing, number of children under six years of age, median family income and tenure (i.e., rental property). Based on this data, a high risk level matrix was developed.

The overall goal of the City is to reduce or eliminate lead-based paint hazards and prevent childhood lead poisoning. This will be accomplished through a coordinated effort of public and private sectors.

Figure 16, Pinellas County New Case Rate, indicates the number of lead-poisoning cases among children has been in long-term decline within the County, declining from 311 new cases in 1993 to only 30 in 2007.

Public and private efforts are currently underway. The Pinellas County Public Health Department is taking the lead in addressing lead poisoning in the community and has received a grant from the Center for Disease Control and Prevention. During the years 2000-2007 34,674 children were screened for lead poisoning throughout Pinellas County by local pediatricians and health care facilities. One hundred thirty-four cases of lead poisoned children were identified. This program will continue to be expanded, especially in the already identified high risk target areas.

LEAD-BASED PAINT HAZARD REDUCTION

The City follows procedures as specified in applicable regulations and, specifically, those detailed in this section. The Department and its representatives provide all required notifications to owners

Figure 16 Pinellas County New Case Rate, 1993-2007

| Year | New Cases (#) | Total Screened |
|--------------|---------------|----------------|
| 1993 | 311 | 6,637 |
| 1994 | 275 | 8,295 |
| 1995 | 153 | 7,628 |
| 1996 | 116 | 6,543 |
| 1997 | 104 | 6,196 |
| 1998 | 73 | 6,614 |
| 1999 | 60 | 5,581 |
| 2000 | 47 | 5,249 |
| 2001 | 31 | 4,939 |
| 2002 | 16 | 5,605 |
| 2003 | 25 | 6,479 |
| 2004 | 14 | 4,378 |
| 2005 | 11 | 2,689 |
| 2006 | 6 | 2,684 |
| 2007 | 30 | 2,651 |
| Total | 1,272 | 82,168 |

Source: 2005-2010 Consolidated Plan; Pinellas County Public Health Department 2011; Center for Disease Control and Prevention

and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 7 years of age have been found to have identified Environmental Intervention Blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. A staff member, EPA certified, orders and reviews paint inspections, risk assessments and clearance testing of suspect properties done by licensed testing professionals.

In every program where Federal funds are expended on a housing unit, the City incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.



Clearwater provides lead testing as a part of the Housing Rehabilitation Program. In addition, testing is required in the NSP Program.

2. HOUSING

This chapter of the Consolidated Plan details the characteristics of the City of Clearwater's housing stock by age, unit type, owner-occupied or rental and racial composition. The analysis also includes occupancy rate, value and rent. The Comprehensive Housing Affordability Strategy (CHAS) 2000 Data Book (data accessed in May 2011), along with the 2000 and 2010 U.S. Census Data, and Claritas data was used to complete this section.

HOUSING NEEDS

The needs assessment portion of this document evaluates the City's current needs for housing assistance for the following income groups:

- Extremely Low
- Very Low
- Low
- Moderate

Terms used in this portion of the study, are defined as follows.

Any Housing Problems: Cost burden greater than 30 percent of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Other Housing Problems: Overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.



Extra Elderly Households: 1- or 2-person households, either person 75 years or older.

Elderly Households: 1- or 2-person households, either person 62 years or older.

Renter: Data does not include renters living in boats, RVs or vans. This excludes approximately 25,000 households nationwide.

Cost Burden: Fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent.

Figure 17, Housing Problems Output for All Households, provides information on extremely low, very low and low-income renters and owner households, as well as the housing problems that they may be experiencing. The households are separated into the following categories: elderly and or two-person households (where at least one person is 62 years or older), small families of two or four people, large families of five or more people, and all others. A considerable amount of information is presented in Figure 17 and will be discussed in separate sections.

Figure 17 Housing Problems Output for All Households

| | Renters | | | | | | Owners | | | | | | Totals |
|---|-------------------------|--------------------------------|-----------------------------------|----------------------|-------------------------|--|-------------------------|--------------------------------|-----------------------------------|----------------------|------------------------|--------|--------|
| | Elderly (1 & 2 members) | Small Related (2 to 4 members) | Large Related (5 or more members) | All Other Households | Total Renter Households | | Elderly (1 & 2 members) | Small Related (2 to 4 members) | Large Related (5 or more members) | All Other Households | Total Owner Households | | |
| Household Income <=50% MFI | 1,713 | 1,725 | 402 | 1,978 | 5,818 | | 2,801 | 672 | 96 | 879 | 4,448 | 10,266 | |
| Household Income <=30% MFI | 812 | 1,023 | 218 | 1,129 | 3,182 | | 1,225 | 266 | 34 | 440 | 1,965 | 5,147 | |
| % with any housing problems | 67.4 | 74 | 93.1 | 66.7 | 71 | | 75.8 | 83.5 | 70.6 | 78.6 | 77.4 | 73.5 | |
| % Cost Burden >30% | 67.4 | 70.1 | 82.1 | 64.9 | 68.4 | | 75.8 | 83.5 | 41.2 | 76.4 | 76.4 | 71.4 | |
| % Cost Burden >50% | 51 | 61.7 | 60.1 | 56.8 | 57.1 | | 54.4 | 78.2 | 41.2 | 69.8 | 60.9 | 58.5 | |
| Household Income >30% to <=50% MFI | 901 | 702 | 184 | 849 | 2,636 | | 1,576 | 406 | 62 | 439 | 2,483 | 5,119 | |
| % with any housing problems | 75.6 | 91.2 | 89.1 | 86.6 | 84.2 | | 63.3 | 80.3 | 100 | 70.8 | 68.3 | 76.5 | |
| % Cost Burden >30% | 74.5 | 86.5 | 59.2 | 84.9 | 80 | | 62.7 | 80.3 | 71 | 70.8 | 67.2 | 73.8 | |
| % Cost Burden >50% | 51.6 | 31.3 | 15.2 | 42.4 | 40.7 | | 28.6 | 49.3 | 38.7 | 43.1 | 34.8 | 37.8 | |
| Household Income >50 to <=80% MFI | 815 | 1,117 | 276 | 1,576 | 3,784 | | 2,587 | 1,020 | 130 | 986 | 4,723 | 8,507 | |
| % with any housing problems | 59.6 | 54.6 | 78.3 | 53.2 | 56.8 | | 29.3 | 63.9 | 78.5 | 61 | 44.7 | 50.1 | |
| % Cost Burden >30% | 58.7 | 46.9 | 34.1 | 50.9 | 50.2 | | 28.9 | 60.1 | 64.6 | 61 | 43.3 | 46.4 | |
| % Cost Burden >50% | 22 | 1.3 | 1.4 | 5.9 | 7.7 | | 10.1 | 18.4 | 3.1 | 16.1 | 13 | 10.6 | |
| Household Income >80% MFI | 1,372 | 3,225 | 540 | 3,365 | 8,502 | | 7,082 | 9,339 | 1,075 | 3,145 | 20,641 | 29,143 | |
| % with any housing problems | 28.3 | 13 | 55.7 | 11.7 | 17.7 | | 8.1 | 12.9 | 28.6 | 16.2 | 12.6 | 14.1 | |
| % Cost Burden >30% | 26.8 | 5.7 | 4.4 | 9.7 | 10.6 | | 7.9 | 12.2 | 11.3 | 14.9 | 11.1 | 11 | |
| % Cost Burden >50% | 3.9 | 0 | 0 | 0.3 | 0.7 | | 1.8 | 2.6 | 2.2 | 2 | 2.2 | 1.8 | |
| Total Households | 3,900 | 6,067 | 1,218 | 6,919 | 18,104 | | 12,470 | 11,031 | 1,301 | 5,010 | 29,812 | 47,916 | |
| % with any housing problems | 53.9 | 40 | 72.6 | 39.3 | 44.9 | | 26.2 | 21.8 | 38 | 35.2 | 26.6 | 33.5 | |
| % Cost Burden >30% | 52.9 | 33.5 | 33.3 | 37.3 | 39.1 | | 25.9 | 20.9 | 20.2 | 34.3 | 25.2 | 30.5 | |
| % Cost Burden >50% | 28.5 | 14.3 | 13.4 | 16 | 17.9 | | 12 | 7.6 | 5.1 | 14.4 | 10.5 | 13.3 | |

Source: U.S. Department of Housing and Urban Development, CHAS Data 2010

ALL HOUSEHOLDS

Figure 17 provides data on 47,916 households within the City of Clearwater. Of these households, 18,104 or 37.7 percent are renter households while 29,812 or 62.2 percent are owner households.

In the City of Clearwater, 44.9 percent of the rental households have housing problems of any kind, while 39.1 percent have a cost burden greater than 30 percent of their income and 17.9 percent have a cost burden greater than 50 percent of their income. In comparison to renter households, owner households have lower rates of housing problems and cost burden. Of the owner households, 26.6 percent have a housing problem of any kind, 25.2 percent have a cost burden greater than 30 percent of their income and 10.5 percent have a cost burden greater than 50 percent of their income.

The 16,370 elderly households account for 34.2 percent of all households in the City. Of the elderly households, 76.2 percent are owners while the remainder are renters. Of the renter households, 53.9 percent have housing problems, 52.9 percent are cost burdened by spending more than 30 percent of their income on rental costs, and 28.5 percent are cost burdened by spending more than 50 percent of their income on rental costs. The housing problem and cost burden rates for elderly owners are significantly lower in comparison to elderly renters. Nonetheless, significant housing problems exist for both elderly renters and owners.

The 17,098 small related households (2 to 4 members) account for 35.7 percent of all households in the City. Of all small related households, 64.5 percent are owner households while 35.5 percent are renter households. Small related renter households are more likely to have housing problems and cost burden in comparison to owner house-

holds. Of the renter households, 40 percent have housing problems, 33.5 percent are cost burdened by spending more than 30 percent of their income on rental costs and 14.3 percent are cost burdened by spending more than 50 percent of their income on rental costs.

Large related households (5 or more members) total 2,519 and account for 5.3 percent of all households in the City. Of large related households, 51.6 percent are owner households, while 48.4 percent are renter households. A significantly higher percentage (72.6 percent) of large related renter households have housing problems in comparison to owner households (38.0 percent). Similarly, a higher percentage of large related renter households are cost burdened in comparison to owner households. Of the large related renter households, 33.3 percent are cost burdened by spending more than 30 percent of their income on rental costs, and 13.4 percent are cost burdened by spending more than 50 percent of their income on rental costs.

EXTREMELY LOW INCOME HOUSEHOLDS (BETWEEN 0 AND 30 PERCENT OF MFI)

Extremely low income households are defined as those that do not exceed 30 percent of the median family income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents.

Of the 47,916 total households in the City, 5,147 or 10.7 percent qualify as extremely low income. Significant percentages of these households have housing problems (73.5 percent), spend more than 30 percent of their income on housing (71.4 percent) and spend more than 50 percent of their income on housing (58.5 percent).

Renters

According to CHAS 2000 Data Book, 3,182 or 17.6 percent of the total 18,104 renter households within the City earn between 0 and 30 percent of the MFI. This sector of renter households experiences the greatest hardship in terms of housing cost burden, as 68.4 percent have a cost burden greater than 30 percent while 57.1 percent have a cost burden greater than 50 percent.

Of the 3,182 renter households in this range, 812 or 25.6 percent are elderly households, 1,023 or 32.2 percent are small related households, and 218 or 6.9 percent are large related households.

The racial/ethnic composition of the extremely low income renter households includes White Non-Hispanic (60.1 percent), Black Non-Hispanic (22.1 percent), Hispanic (11.9 percent), Asian Non-Hispanic (3.5 percent), Native American-Non Hispanic (0.3 percent), and Pacific Islander Non-Hispanic (0.0 percent).

Owners

According to the CHAS 2000 Data Book, of the total 29,812 owner households within the City, 1,965 households, or 6.6 percent, earn between 0 and 30 percent of the MFI. This sector of owner households experiences a significant economic hardship as 76.4 percent have a cost burden greater than 30 percent while 60.9 percent have a cost burden greater than 50 percent. This sector of owner households also has a high rate of housing problems at 77.4 percent.

Of the 1,965 owner households in this range, 1,225 or 62.3 percent are elderly households, 266 or 13.5 percent are small related households, and 34 or 1.7 percent are large related households.

The racial/ethnic composition of the extremely low income owner households includes White Non-

Hispanic (84.7 percent), Black Non-Hispanic (9.3 percent), Hispanic (4.0 percent), Asian Non-Hispanic (1.5 percent), Native American Non-Hispanic (0.2 percent), and Pacific Islander Non-Hispanic (0.0 percent).

VERY LOW INCOME HOUSEHOLDS (BETWEEN 31 AND 50 PERCENT OF MFI)

Very low income households are defined as those whose incomes are between 31 and 50 percent of the median family income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs, fair market rents, or unusually high or low family incomes.

Of the 47,916 family households in the City, 5,119 or 10.7 percent qualify as very low income. Significant percentages of these households have housing problems (76.5 percent) and spend more than 30 percent of their income on housing (73.8 percent) and spend more than 50 percent of their income on housing (37.8 percent).

Renters

According to the CHAS 2000 Data Book, 2,636 of the 18,104 total renter households within the City earn between 31 and 50 percent of the MFI. This equates to 14.6 percent of all renter households. Many very low income renter households experience cost burden, with 80 percent having a cost burden greater than 30 percent; however, 40.7 percent of these renters have a cost burden greater than 50 percent. This sector of renter households also has a high rate of housing problems at 84.2 percent.

Of the 2,636 renter households in this range, 901 or 34.1 percent are elderly households, 702 or 26.6 percent are small related households, and 184 or 7.0 are large related households.

The racial/ethnic composition of the very low income includes White Non-Hispanic (70.4 percent), Black Non-Hispanic (15.4 percent), Hispanic (12.4 percent), Asian Non-Hispanic (0.5 percent), Native American Non-Hispanic (0.3 percent), and Pacific Islander Non-Hispanic (0.0 percent).

Owners

According to the CHAS 2000 Data Book, of the 29,812 total owner households in the City, 2,483 households, or 8.3 percent, earn between 31 and 50 percent of MFI. This sector of households experiences a significant hardship in terms of housing cost burden, as 67.2 percent have a cost burden greater than 30 percent while 34.8 percent have a cost burden greater than 50 percent. This sector of owner households also has a high rate of housing problems at 68.3 percent.

Of the 2,483 households in this range, 1,576 or 63.5 percent are elderly households, 406 or 16.4 percent are small related households, and 62 or 2.5 percent are large related households.

The racial/ethnic composition of the very low income owner households includes White Non-Hispanic (93.1 percent), Black Non-Hispanic (3.4 percent), Hispanic (1.9 percent), Asian Non-Hispanic (0.3 percent), Native American Non-Hispanic (0.0 percent), and Pacific Islander Non-Hispanic (0.0 percent).

LOW INCOME HOUSEHOLDS (BETWEEN 51 AND 80 PERCENT OF MFI)

This segment is defined as households whose incomes are between 51 and 80 percent of the

median family income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Of the 47,916 total households in the City, 8,507 or 17.8 percent qualify as low income. More than half of these income households have housing problems (50.1 percent), 46.4 percent spend more than 30 percent of their income on housing and 10.6 percent spend more than 50 percent of their income on housing.

Renters

According to the CHAS 2000 Data Book, 3,784 of the 18,104 renter households within the City earn between 51 and 80 percent of the MFI. This equates to 20.9 percent of all renter households. A relatively high percentage of these low income household renters have housing problems (56.8 percent), spend more than 30 percent of their income on housing (50.2 percent), while a significantly low percentage of these low income household renters spend more than 50 percent of their income on housing (7.7 percent).

Of the 3,784 households in this range, 815 or 21.5 percent are elderly households, 1,117 or 29.5 percent are small related households, and 276 or 7.3 percent are large related households.

The racial/ethnic composition of the low income renter households includes White Non-Hispanic (72.8 percent), Black Non-Hispanic (14.0 percent), Hispanic (10.7 percent), Asian Non-Hispanic (1.4 percent), Native American Non-Hispanic (0.3 percent), and Pacific Islander Non-Hispanic (0.0 percent).

Owners

According to the CHAS 2000 Data Book, of the 47,916 total owner households in the City, 4,723 households, or 9.8 percent, earn between 51 and 80 percent of the MFI. This sector of households experiences some hardship in terms of cost burden, as 43.3 percent have a cost burden greater than 30 percent while 13 percent have a cost burden greater than 50 percent.

Some of the low income households also experience housing problems (44.7 percent). Of the 4,723 owner households in this range, 2,587 or 54.8 percent are elderly households, 1,020 or 21.6 percent are small related households, and 130 or 2.8 percent are large related households.

The racial/ethnic composition of the low income owner households includes White Non-Hispanic (87.3 percent), Black Non-Hispanic (6.4 percent), Hispanic (3.8 percent), Asian Non-Hispanic (1.0 percent), Native American Non-Hispanic (0.4 percent), and Pacific Islander Non-Hispanic (0.0 percent).

MODERATE INCOME HOUSEHOLDS (GREATER THAN 80 PERCENT MFI)

This segment is defined as households whose incomes are greater than 80 percent of the median family income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Of the total 47,916 households in the City, 29,143 or 60.8 percent qualify as moderate income. A low percentage of these households have hous-

ing problems (14.1 percent), spend more than 30 percent of their income on housing (11 percent) and spend more than 50 percent of their income on housing (1.8 percent).

Renters

According to the CHAS 2000 Data Book, 8,502 or 44.5 percent of the total renter households within the City earn greater than 80 percent of the MFI. Few moderate income renter households have a cost burden; 10.6 percent experience a cost burden greater than 30 percent, and 0.7 percent have a cost burden greater than 50 percent, while 17.7 have housing problems.

Of the 8,502 households in this range, 1,372 or 16.1 percent are elderly households, 3,225 or 37.9 percent are small related households, and 540 or 6.4 percent are large related households.

The racial/ethnic composition of the moderate income renter households includes White Non-Hispanic (82.2 percent), Black Non-Hispanic (6.7 percent), Hispanic (7.5 percent), Asian Non-Hispanic (1.3 percent), Native American Non-Hispanic (0.6 percent), and Pacific Islander Non-Hispanic (0.2 percent).

Owners

According to the CHAS 2000 Data Book, of the 29,812 total owner households in the City, 20,641 households, or 69.2 percent, earn greater than 80 percent of the MFI. This sector of households experiences the least amount of hardship in terms of housing cost burden, as 11.1 percent have a cost burden greater than 30 percent while 2.2 percent have a cost burden greater than 50 percent of the MFI. Additionally, moderate income owner households experience limited housing problems (12.6 percent).

Of the 20,641 owner households in this range, 7,082 or 34.3 percent are elderly households, 9,339 or 45.2 percent are small related households, and 1,075 or 5.2 percent are large related households.

The racial/ethnic composition of the moderate income owner households includes White Non-Hispanic (92.0 percent), Black Non-Hispanic (3.9 percent), Hispanic (2.4 percent), Asian Non-Hispanic (0.9 percent), Native American Non-Hispanic (0.3 percent), and Pacific Islander Non-Hispanic (0.0 percent).

HOUSING PROBLEMS BY MOBILITY AND SELF-CARE LIMITATIONS

This section describes the rate of housing problems experienced by renter and owner households in the City of Clearwater that have mobility and/or self-care limitations. This sector of the population faces greater challenges in finding a suitable living environment at affordable costs.

Terms used in this section of the study are defined as follows.

Extra Elderly: 1- or 2-member households, either person 75 years or older.

Elderly: 1- or 2-member households, either person 62 to 74 years of age.

MOBILITY OR SELF-CARE LIMITATION

This includes all households where one or more persons has 1) a long-lasting condition that substantially limits one or more basic physical activities, such as walking, climbing stairs, reaching, lifting or carrying and/or 2) a physical, mental, or emotional condition lasting more than 6 months that creates difficulty while dressing, bathing, or

getting around inside the home.

According to the CHAS 2000 Data Book shown in Figure 18, of the 47,916 households within the City of Clearwater, 9,747 or 20.3 percent have a mobility or self-care limitation. Of the mobility or self-care limited households, 3,711 or 38 percent are renter households while 6,036 or 62.0 percent are owner households. At 55.8 percent, the rate of housing problems is significantly higher for renter households in comparison to owner households (30.1 percent).

Of the 3,711 mobility or self-care limited renter households, 970 or 26.1 percent are extra elderly households, while 690 or 18.6 percent are elderly households. Of the mobility or self-care renter households, 945 or 25.5 percent are extremely low income households, 721 or 19.4 percent are very low income households, 744 or 20 percent are low income households, and 1,301 or 35.1 percent are moderate income households. The rate of housing problems is highest among the extremely low income households at 76.9 percent.

Of the 6,036 mobility or self-care limited owner households, 2,261 or 37.5 percent are extra elderly households, while 1,271 or 21.1 percent are elderly households. Of the mobility or self-care owner households, 629 or 10.4 percent are extremely low income households, 768 or 12.7 percent are very low income households, 1,167 or 19.3 percent are low income households and 3,470 or 57.5 percent are moderate income households. The rate of housing problems is highest among the extremely low income households at 77.3 percent.

Figure 18 Housing Problems Output for Mobility & Self Care Limitation

| Category | Renters | | | | | Owners | | | | | Totals |
|------------------------------------|-------------------------|--------------------------------|-----------------------------------|----------------------|-------------------------|-------------------------|--------------------------------|-----------------------------------|----------------------|------------------------|------------------|
| | Elderly (1 & 2 members) | Small Related (2 to 4 members) | Large Related (5 or more members) | All Other Households | Total Renter Households | Elderly (1 & 2 members) | Small Related (2 to 4 members) | Large Related (5 or more members) | All Other Households | Total Owner Households | Total Households |
| Household Income <=50% MFI | 1,713 | 1,725 | 402 | 1,978 | 5,818 | 2,801 | 672 | 96 | 879 | 4,448 | 10,266 |
| Household Income <=30% MFI | 812 | 1,023 | 218 | 1,129 | 3,182 | 1,225 | 266 | 34 | 440 | 1,965 | 5,147 |
| % with any housing problems | 67.4 | 74 | 93.1 | 66.7 | 71 | 75.8 | 83.5 | 70.6 | 78.6 | 77.4 | 73.5 |
| % Cost Burden >30% | 67.4 | 70.1 | 82.1 | 64.9 | 68.4 | 75.8 | 83.5 | 41.2 | 76.4 | 76.4 | 71.4 |
| % Cost Burden >50% | 51 | 61.7 | 60.1 | 56.8 | 57.1 | 54.4 | 78.2 | 41.2 | 69.8 | 60.9 | 58.5 |
| Household Income >30% to <=50% MFI | 901 | 702 | 184 | 849 | 2,636 | 1,576 | 406 | 62 | 439 | 2,483 | 5,119 |
| % with any housing problems | 75.6 | 91.2 | 89.1 | 86.6 | 84.2 | 63.3 | 80.3 | 100 | 70.8 | 68.3 | 76.5 |
| % Cost Burden >30% | 74.5 | 86.5 | 59.2 | 84.9 | 80 | 62.7 | 80.3 | 71 | 70.8 | 67.2 | 73.8 |
| % Cost Burden >50% | 51.6 | 31.3 | 15.2 | 42.4 | 40.7 | 28.6 | 49.3 | 38.7 | 43.1 | 34.8 | 37.8 |
| Household Income >50 to <=80% MFI | 815 | 1,117 | 276 | 1,576 | 3,784 | 2,587 | 1,020 | 130 | 986 | 4,723 | 8,507 |
| % with any housing problems | 59.6 | 54.6 | 78.3 | 53.2 | 56.8 | 29.3 | 63.9 | 78.5 | 61 | 44.7 | 50.1 |
| % Cost Burden >30% | 58.7 | 46.9 | 34.1 | 50.9 | 50.2 | 28.9 | 60.1 | 64.6 | 61 | 43.3 | 46.4 |
| % Cost Burden >50% | 22 | 1.3 | 1.4 | 5.9 | 7.7 | 10.1 | 18.4 | 3.1 | 16.1 | 13 | 10.6 |
| Household Income >80% MFI | 1,372 | 3,225 | 540 | 3,365 | 8,502 | 7,082 | 9,339 | 1,075 | 3,145 | 20,641 | 29,143 |
| % with any housing problems | 28.3 | 13 | 55.7 | 11.7 | 17.7 | 8.1 | 12.9 | 28.6 | 16.2 | 12.6 | 14.1 |
| % Cost Burden >30% | 26.8 | 5.7 | 4.4 | 9.7 | 10.6 | 7.9 | 12.2 | 11.3 | 14.9 | 11.1 | 11 |
| % Cost Burden >50% | 3.9 | 0 | 0 | 0.3 | 0.7 | 1.8 | 2.6 | 2.2 | 2 | 2.2 | 1.8 |
| Total Households | 3,900 | 6,067 | 1,218 | 6,919 | 18,104 | 12,470 | 11,031 | 1,301 | 5,010 | 29,812 | 47,916 |
| % with any housing problems | 53.9 | 40 | 72.6 | 39.3 | 44.9 | 26.2 | 21.8 | 38 | 35.2 | 26.6 | 33.5 |
| % Cost Burden >30% | 52.9 | 33.5 | 33.3 | 37.3 | 39.1 | 25.9 | 20.9 | 20.2 | 34.3 | 25.2 | 30.5 |
| % Cost Burden >50% | 28.5 | 14.3 | 13.4 | 16 | 17.9 | 12 | 7.6 | 5.1 | 14.4 | 10.5 | 13.3 |

Source: U.S. Department of Housing and Urban Development, CHAS Data 2010

Figure 19 Priority Needs Summary

| Priority Housing Needs (Households) | | | Priority Need Level: High, Medium, Low | Unmet Need* | Goals |
|-------------------------------------|---------------|----------|---|-------------|------------|
| Renter | Elderly | 0 - 30% | High | 547 | 5 |
| | | 31 - 50% | Medium | 681 | 5 |
| | | 51 - 80% | Medium | 486 | 5 |
| | Small Related | 0 - 30% | High | 757 | 5 |
| | | 31 - 50% | Medium | 640 | 5 |
| | | 51 - 80% | Medium | 610 | 5 |
| | Large Related | 0 - 30% | High | 203 | 5 |
| | | 31 - 50% | Medium | 206 | 5 |
| | | 51 - 80% | Medium | 216 | 5 |
| | All Other | 0 - 30% | High | 753 | 5 |
| | | 31 - 50% | Medium | 735 | 5 |
| | | 51 - 80% | Medium | 838 | 5 |
| Owner | Elderly | 0 - 30% | Medium | 928 | 0 |
| | | 31 - 50% | High | 997 | 30 |
| | | 51 - 80% | High | 758 | 5 |
| | Small Related | 0 - 30% | Low | 222 | 0 |
| | | 31 - 50% | Medium | 326 | 5 |
| | | 51 - 80% | High | 652 | 115 |
| | Large Related | 0 - 30% | Low | 24 | 0 |
| | | 31 - 50% | Medium | 62 | 5 |
| | | 51 - 80% | Medium | 102 | 65 |
| | All Other | 0 - 30% | Low | 346 | 0 |
| | | 31 - 50% | Medium | 310 | 0 |
| | | 51 - 80% | Medium | 961 | 5 |
| Total Goals | | | | | 290 |

Source: *U.S. Department of Housing and Urban Development, CHAS Data 2010. City of Clearwater, Economic Development and Housing Department, 2011.

PRIORITY HOUSING NEEDS

Figure 19, Priority Needs Summary, highlights the priorities established for housing needs and the goals that the City desires to achieve. Unmet need data in the Priority Needs Summary was extracted from the CHAS 2000 Data Book (data accessed in May 2011). Unmet need equals the number of households in the various categories that reported any housing problem (cost burden greater than 30 percent of income and/or overcrowding and/or without complete kitchen or plumbing facilities). The following definitions apply to Figure 19:

High Priority: Funds will be made available for activities that address this need during the five-year life of this strategic plan.

Medium Priority: If funds are available, activities to address this need may be funded during the five-year life of this strategic plan. If opportunities are present, the City may also take other actions to help this group locate other sources of funds.

Low Priority: The City does not plan to use funds made available for activities to address this need during the five-year life of this strategic plan. The City will consider certifications of consistency for other entities' applications for Federal assistance.

Assistance to all types of renter and owner households has been determined to be needed to some extent. As documented earlier in this section, a significant percentage of the rental households within the City have housing problems and needs, whether it includes cost burden, substandard housing, and/or overcrowding. To address these needs, the Clearwater Housing Authority (CHA) will continue to provide assistance to rental households through its current public housing and Section 8 programs. Additionally, the CHA provides necessary support services to renters including elderly renters, when available. Area non-profit agencies also help to supplement the needs of these rental households, and the City of Clearwater will work in partnership with these entities so that they can have more ac-

Figure 20 Housing Units by Type

| Housing Types | Total Housing Units | |
|-------------------------|---------------------|--------------|
| | Number | Percentage |
| 1 Unit Attached | 2,881 | 5.2 |
| 1 Unit Detached | 22,348 | 40.1 |
| 2 Units | 2,050 | 3.7 |
| 3 to 19 Units | 12,698 | 22.8 |
| 20 to 49 Units | 5,658 | 10.2 |
| 50 or More Units | 6,541 | 11.7 |
| Mobile Home or Trailer | 3,533 | 6.3 |
| Boat, RV, Van, etc. | 12 | 0.0 |
| Total Structures | 55,721 | 100.0 |

Sources: U.S. Census for 1980, 1990 and 2000; Claritas Estimates for 2010, prepared for Pinellas County Economic Development.

* Note: Total represents estimated number of housing units, which differs from total reported in 2010 U.S. Census by 3,435 units.

Figure 22 Parcels by Residential Land Use

| Housing Types | % |
|--|-------------|
| Single Family | 68% |
| Duplex/Triplex | 3% |
| Mobile Homes | 4% |
| Multi-Family Condos | 12% |
| Multi-Family Apartments < 10 units | 1% |
| Multi-Family Apartments >10 units | 7% |
| Multi-Family Assisted Living Facilities < 10 units | 0% |
| Multi-Family Assisted Living Facilities > 10 units | 2% |
| Time Shares | 0% |
| Planned Unit Development | 2% |
| Subdivision Common Areas/Associations | 2% |
| Total | 100% |

Source: Pinellas County Property Appraiser, 2009.

Figure 21 Housing Units by Type (1980-2008)

| Housing Types | Percentage of Housing Units | | | |
|---------------|-----------------------------|--------------|--------------|--------------|
| | 1980 | 1990 | 2000 | 2010 |
| Single-family | 50.7 | 45.7 | 44.8 | 45.3 |
| Multi-family | 43.8 | 47.0 | 48.4 | 48.4 |
| Mobile Home | 5.5 | 7.3 | 6.8 | 6.4 |
| Total | 100.0 | 100.0 | 100.0 | 100.0 |

Sources: U.S. Census for 1980, 1990 and 2000; Claritas estimates for 2010, prepared for Pinellas County Economic Development.

Figure 23 Tenure, Occupied Housing Units, 1990-2010

| Housing Types | Percentage of Housing Units | | |
|-----------------|-----------------------------|--------------|--------------|
| | 1990 | 2000 | 2010 |
| Owner Occupied | 61.8 | 62.1 | 58.8 |
| Renter Occupied | 38.2 | 37.9 | 41.2 |
| Total | 100.0 | 100.0 | 100.0 |

Sources: U.S. Census for 1990, 2000, and 2010.

Figure 24 Percentage of Households by Tenure and Age, 2000-2015

| Category | 2000 | | 2005 | | 2010 | | 2015 | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Owner | Renter | Owner | Renter | Owner | Renter | Owner | Renter |
| 15 to 34 | 6% | 12% | 6% | 13% | 9% | 33% | 9% | 33% |
| 35 to 64 | 33% | 18% | 35% | 19% | 56% | 49% | 55% | 48% |
| 65 and Older | 23% | 8% | 21% | 7% | 34% | 18% | 36% | 19% |
| Total | 62% | 38% | 61% | 39% | 61% | 39% | 61% | 39% |

Source: Florida Housing Data Clearinghouse, Shimberg Center for Affordable Housing, University of Florida, 2011.

cess to funding and more leveraging power, in order to more effectively serve this group as well as the whole community.

HOUSING MARKET ANALYSIS

In 2000, the City of Clearwater had a total of 56,726 housing units. According to the U.S. Census, the housing stock approached 60,000 units by 2010¹. This represents an increase of less than 4 percent and fewer than 2,500 new units over the past decade. The modest increase in housing stock was coupled with population decline. The population of the City of Clearwater lost 1,102 citizens, with the citywide population dropping from 108,787 in 2000 to 107,685 in 2010.

HOUSING UNITS BY TYPE

According to Claritas estimates prepared for the City of Clearwater for 2010, the majority of housing units in the City are single- or multi-family homes. Mobile homes represent a small percentage of total housing units. It is important to note that Claritas estimates of total housing units are slightly lower than those documented in the 2010 U.S. Census; however, the estimates provide more detailed information regarding the type of housing units. Figure 20, Housing Units by Type shows the estimated number of units by type of unit for 2010.

The relative distribution of housing types in the City has shifted significantly over the past 30 years. Figure 21, Housing Units by Type (1980-2008), reflects this shift from 1980 to 2010. In 1980, single-family dwelling units accounted for over half of all dwelling units in the City. By 2010, multi-family and mobile homes accounted for over half of all dwelling units in the City. This shift represents a 5.4 percent decrease in single-family

dwelling units, while the number of multi-family dwelling units grew by 4.6 percent. Overall, the percentage of mobile homes peaked in 1990 and has since declined toward 2010.

According to the Pinellas County Property Appraiser in January 2009, nearly 70 percent of the City's residential parcels were developed as single-family residences. Figure 22 provides a breakdown of the City's parcels by residential land use.

As available vacant land decreases throughout the City, it is likely that the percentage of multi-family housing will continue to grow. It is also likely that the percentage of mobile homes will continue to decline. This loss of mobile home units has both positive and negative impacts on the City's housing stock. Positively, the elimination of mobile homes, particularly those that are in poor condition, reduces the exposure to risk of significant damage or destruction of these mobile homes from hurricanes and other severe weather events. Negatively, the loss of mobile homes reduces the diversity of housing stock within the City, which could impact affordability and housing choice.

HOUSING TENURE

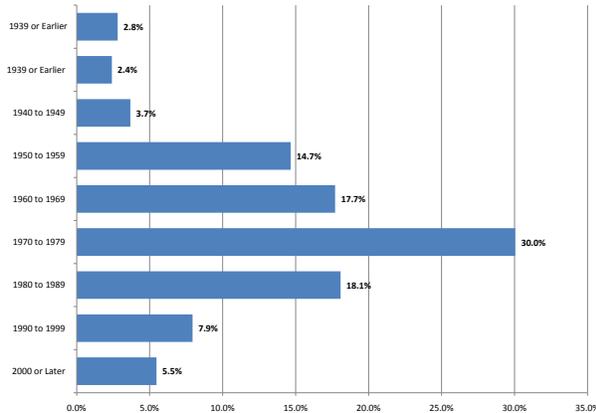
According to the 2010 U.S. Census, 58.8 percent of the City's housing stock is owner occupied. Figure 23 shows the percentage of owner occupied housing has declined slightly since 1990 (61.8 percent). Conversely, the percentage of renter occupied units has risen.

Areas of the City with lower percentages of homeownership and higher percentages of renters are neighborhoods adjacent to the City's downtown such as North Greenwood and Lake Bellevue, as well as Clearwater Beach.

Figure 24 2000-2015 shows households by tenure and age range. Homeownership tends to increase

¹ The 2010 U.S. Census reported 59,156 units for the City of Clearwater, Florida.

Figure 25 Estimated Housing Units by Year Structure Built



Source: Claritas Estimates, 2010

Figure 26 Inventory of Developable Lands

| Land Use Type | Acres | Percentage |
|--------------------------|------------|-------------|
| Vacant Residential | 166 | 40% |
| Vacant Office/Commercial | 105 | 25% |
| Vacant City Owned | 70 | 17% |
| Vacant Institutional | 33 | 8% |
| Vacant County Owned | 18 | 4% |
| Vacant State Owned | 17 | 4% |
| Vacant Industrial | 11 | 3% |
| Total | 420 | 100% |

Source: Pinellas County Property Appraiser, December 2005.

Figure 27 Inventory of Developable Lands by Parcel Size

| Parcel Size | Percentage |
|--|-------------|
| Less than or equal to 1 acre | 95% |
| Greater than 1 acre less than or equal to 2 acres | 3% |
| Greater than 2 acres less than or equal to 3 acres | 1% |
| Greater than 3 acres less than or equal to 4 acres | 1% |
| Greater than 4 acres less than or equal to 5 acres | 0% |
| Greater than 5 acres | 0% |
| Total | 100% |

Source: Pinellas County Property Appraiser, December 2005.

dramatically for households comprised of persons 35 years of age or older (i.e., families with children). According to information provided by the Shimberg Center for Affordable Housing, homeownership by persons 65 years of age or older is expected to increase toward 2015, while homeownership by persons 35 to 64 years of age is expected to decrease.

HOUSING UNITS BY AGE

A significant percentage (30 percent) of Clearwater's housing units are estimated to have been built between 1970 and 1979. Generally, as the age of a housing structure approaches or exceeds 20 years, the need for significant maintenance or renovation is more common. Deferring necessary maintenance or renovation may lead to safety issues and other impacts on the housing market's competitiveness. According to the information provided in Figure 25, approximately 87 percent of the City's housing stock is more than 20 years old. Taking into consideration these figures, rehabilitation should be one of the main components of the City's housing strategy.

RESIDENTIAL LAND SUPPLY

Since 1996, developable vacant lands in the City declined from 600 acres to 420 acres in 2005². This relatively small supply of developable vacant lands demonstrates the fact that the City of Clearwater is effectively "built-out". Given the total area of the City at 13,567 acres, the City is approximately 97 percent built-out. Because of this extremely high build-out percentage, availability of developable vacant lands within the City is minimal.

Figure 26 shows the inventory of developable lands based on the inventory prepared for the Evaluation and Appraisal Report of the City's

² This analysis was prepared as a chapter of the Evaluation and Appraisal Report of the City's Comprehensive Plan in 2005. The analysis took into consideration existing environmental resources, annexations, and other variables.

Comprehensive Plan using the Pinellas County Property Appraiser's existing land use classification in 2005. The largest developable vacant land types within the City were vacant residential (40 percent), vacant office/commercial (25 percent), and vacant City owned (17 percent).

Figure 27, Inventory of Developable Lands by Parcel Size shows that small infill parcels less than one acre in size and scattered throughout the City overwhelmingly compose the developable vacant lands. In fact, 95 percent of the vacant developable parcels are less than or equal to one acre in size.

Since 1989, the City of Clearwater has experienced a reduction in the rate of development of vacant lands. Between 1989 and 1996, approximately 40 percent of the vacant lands were developed, at an average rate of 62 acres per year. In the period of 1996 to 2005, only 30 percent of the vacant lands were developed, at an average rate of 18 acres per year.

The unanticipated reduction in the rate of development of vacant lands is a product of the built-out condition of the City, as the City lacks large vacant parcels to promote development projects. As such, future housing strategies must consider land assembly as a means to facilitate such projects.

BUILDING PERMITS TREND

Figure 28 shows the number of new residential building permits issued from 1998 to 2008. As can be seen, in recent years the number of permits issued has slowly decreased. Residential construction and construction job growth across the nation slowed in 2006, as the nation's more volatile housing markets began to weaken and home prices fell.

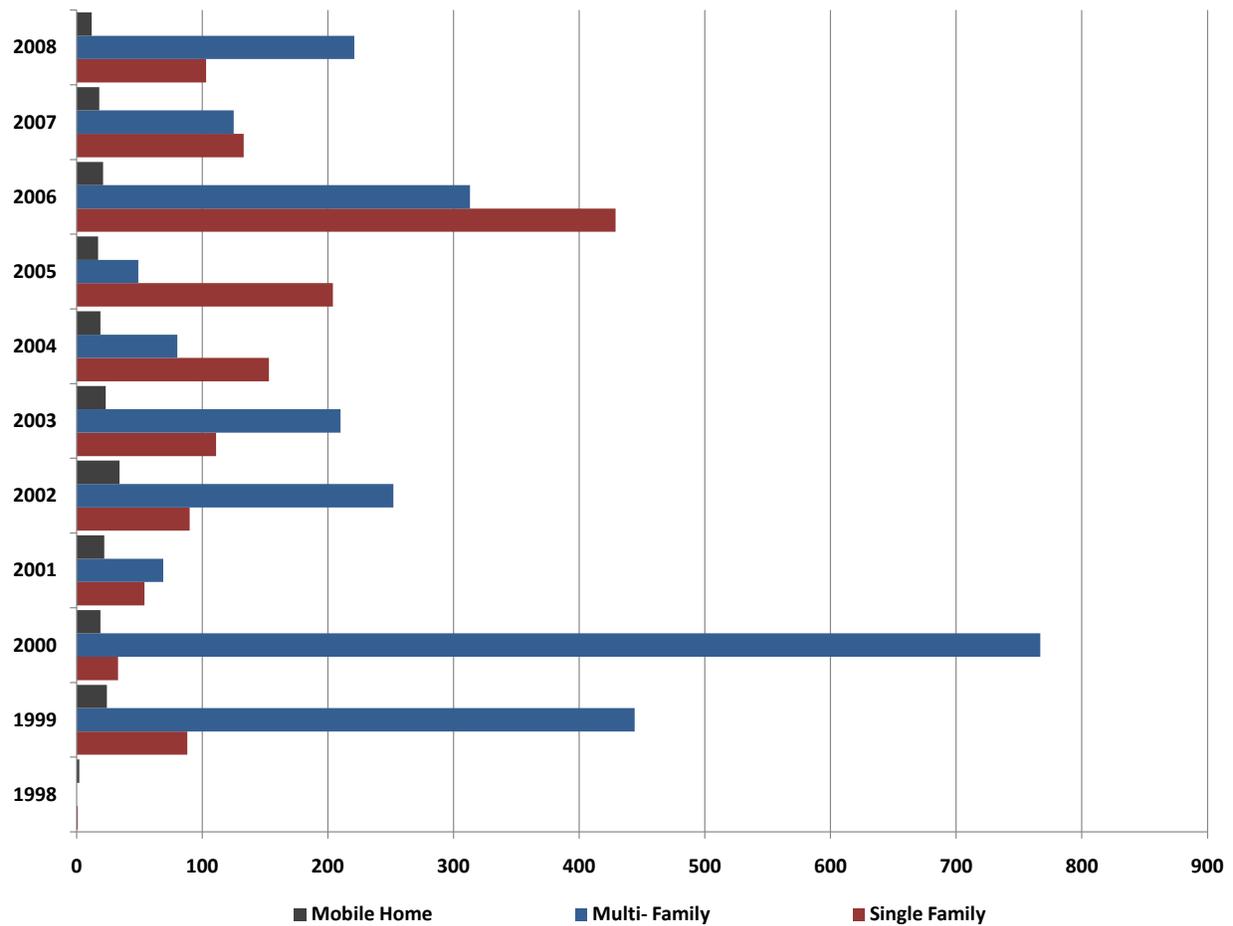
In the City of Clearwater, each category of housing by structure type has experienced a decrease since 2006. The single-family category decreased 68.9 percent from 2006 to 2007, reflecting a sharp reversal after several years of steadily increas-

Figure 28 New Residential Building Permits, 1998-2008

| Year | New Residential Permits | | | | |
|--------------|-------------------------|--------------|-------------|--------------|-------------|
| | Single Family | Multi-Family | Mobile Home | Total | Percentage |
| 1998 | 1 | 0 | 2 | 3 | 0% |
| 1999 | 88 | 444 | 24 | 556 | 13% |
| 2000 | 33 | 767 | 19 | 819 | 20% |
| 2001 | 54 | 69 | 22 | 145 | 4% |
| 2002 | 90 | 252 | 34 | 376 | 9% |
| 2003 | 111 | 210 | 23 | 344 | 8% |
| 2004 | 153 | 80 | 19 | 252 | 6% |
| 2005 | 204 | 49 | 17 | 270 | 7% |
| 2006 | 429 | 313 | 21 | 763 | 18% |
| 2007 | 133 | 125 | 18 | 276 | 7% |
| 2008 | 103 | 221 | 12 | 336 | 8% |
| Total | 1,399 | 2,530 | 211 | 4,140 | 100% |

Source: City of Clearwater Planning Department, 1998-2008.

Figure 29 New Residential Building Permits, 1998-2008



Source: City of Clearwater Planning Department, 1998-2008

Figure 30 Building Permit Activity

| Year | Single Family (SF) | | | Multi-Family (MF) | | |
|------|--------------------|----------------------|--------------------------|-------------------|----------------------|--------------------------|
| | Total SF Permits | SF Permits Per Month | % Change from Prior Year | Total MF Permits | MF Permits Per Month | % Change from Prior Year |
| 2009 | 33 | 2.8 | - | 8 | 0.7 | - |
| 2010 | 26 | 2.2 | -21% | 4 | 0.3 | -50% |

Source: University of Florida Bureau of Economic & Business Research, "Building Permit Activity in Florida, 2010 Annual Report".

ing development. In 2006, 429 single-family units were authorized regionally compared to 133 units in 2007. Moreover, the single-family category decreased again from 2007 to 2008 by 22.5 percent (133 units to 103 units).

In 2006, single-family units accounted for more than half of permitted construction in the City, as has been the trend since 2004. Single family construction in the City rose during the early 2000s, despite the economic recession, in response to historically low mortgage rates and wide availability of credit that boosted demand in the homeownership market.

The net total of multifamily housing units permitted in 2006 was one of the highest in the last 10 years. In 2006, 313 multiple-family units were permitted compared to 125 in 2007 and 221 in 2008. This represents a decrease of 29.4 percent over the three-year period.

Although multifamily housing did gain share within the City housing mix, multifamily housing construction, which is strongly tied to overall economic conditions, decreased since 2006 in response to the recession, as seen in Figure 29, New Residential Building Permits.

After a steady number of building permits from 1999 to 2006, mobile home permits have also slowly declined. Since 2006 the number of mobile home permits issued has decreased 42.8 percent, from 21 to 12.

Figure 30 shows the building permit activity in the City of Clearwater in 2009 and 2010, comparatively, as provided by the University of Florida's Bureau of Economic and Business Research. Between 2009 and 2010, the number of single-family permits dropped by 21 percent, while the number of multifamily permits dropped by half, indicating

that the construction of multifamily housing continues to slow.

HOME VALUES

Figure 31 shows all owner-occupied housing values for 2010 according to estimates provided by Claritas. Approximately 61 percent of all owner occupied housing units in the City are valued between \$100,000 and \$300,000.

The estimated median owner-occupied housing value in the City is \$153,260.

RENTAL MARKET³

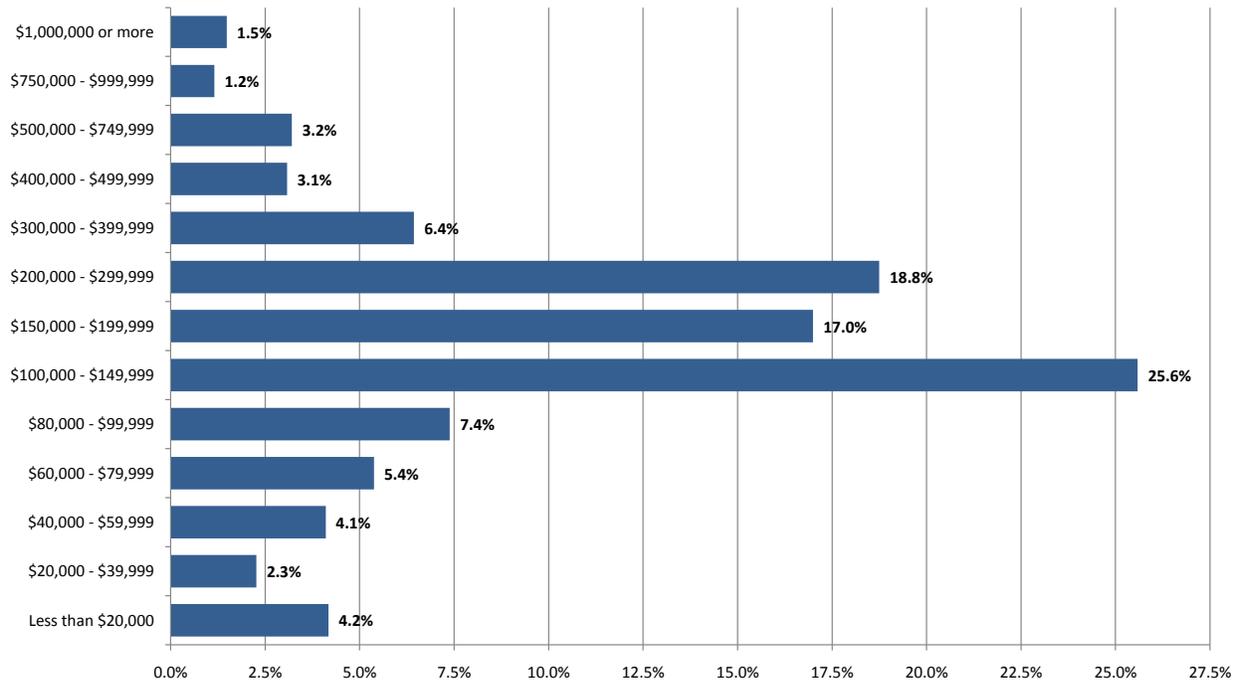
Overall, the rental market for Clearwater has experienced a gradual increase in average rents and vacancies over the past five years as shown by several Apartment Market Surveys conducted by the Bay Area Apartment Association. However, recent market trends have resulted in a sharp decrease in average rent over the past two years.

Average rents increased 4 percent since 2005. As shown in Figure 32, Average Rents by Rental Unit Type, 2005-2011, average monthly rent for all types of rental units increased from \$778 in the third quarter of 2005 to \$807 in the first quarter of 2011. While the average rent peaked in 2009 at \$1,008, average rent had dropped 20 percent by the end of the first quarter of 2011. In contrast, the average square footage of all apartment units has decreased only 6 percent between 2005 and 2011, and has continued to decrease toward 2011.

While rents have generally increased, there has been a reduction in the overall number of rental units on the market since 2005. Efficiencies, one-bedroom, and two-bedroom units have experi-

³ This analysis was prepared taking into consideration only rental apartments of more than 50 units for the area that encompasses Submarket 2 for Pinellas County as described by the Bay Area Apartment Market Survey. This area covers the City of Clearwater and neighboring communities (Dunedin, Largo, Safety Harbor, Belleair and Indian Rocks Beach).

Figure 31 Owner-Occupied Housing Values



Source: Claritas Estimates, 2010.

Figure 32 Average Rents by Rental Unit Type, 2005-2011

| Type of Rental Apartment | Average Rent Prices (\$) | | | | Change 2005-2011 | Change 2009-2011 |
|--------------------------|--------------------------|------------|--------------|------------|------------------|------------------|
| | 2005 | 2007 | 2009 | 2011 | | |
| Efficiency | 580 | 746 | 784 | 649 | 12% | -17% |
| 1BR/1BA | 656 | 809 | 862 | 699 | 7% | -19% |
| 2BR/1BA | 719 | 796 | 828 | 776 | 8% | -6% |
| 2BR/1.5 BA | 762 | 809 | 840 | 785 | 3% | -7% |
| 2BR/2BA | 833 | 1,027 | 1,122 | 905 | 9% | -19% |
| 2BR/2.5BA | 960 | 1,035 | 1,020 | 838 | -13% | -18% |
| 3BR/2BA | 980 | 1,222 | 1,236 | 1,098 | 12% | -11% |
| 3BR/2.5BA* | 1,289 | 1,536 | 1,550 | N/A | N/A | N/A |
| 4BR/2BA | 1,348 | 1,538 | 1,433 | 1,318 | -2% | -8% |
| Other* | N/A | N/A | N/A | N/A | N/A | N/A |
| All Units | 778 | 952 | 1,008 | 807 | 4% | -20% |

Source: Bay Area Apartment Market Survey, Bay Area Apartment Association Third Quarter Reports 2005-2008; First Quarter Reports 2009-2011.

* 2011 Market Survey introduced studio and 3 BR/1.5 BA units for which no comparative data were available from previous years and removed 3 BD/2.5 BA units.

Figure 33 Number of Available Rental Units by Type, 2005-2011

| Type of Rental Apartment | Average Rent Prices (\$) | | | | Change 2005-2011 | Change 2009-2011 |
|--------------------------|--------------------------|---------------|---------------|---------------|------------------|------------------|
| | 2005 | 2007 | 2009 | 2011 | | |
| Efficiency | 260 | 193 | 188 | 141 | -46% | -25% |
| 1BR/1BA | 5,744 | 5,486 | 4,890 | 5,497 | -4% | 12% |
| 2BR/1BA | 2,000 | 1,924 | 1,737 | 1,528 | -24% | -12% |
| 2BR/1.5 BA | 480 | 410 | 398 | 411 | -14% | 3% |
| 2BR/2BA | 3,913 | 3,938 | 3,621 | 3,661 | -6% | 1% |
| 2BR/2.5BA | 64 | 64 | 64 | 24 | -63% | -63% |
| 3BR/2BA | 1,004 | 1,109 | 1,020 | 1,083 | 8% | 6% |
| 3BR/2.5BA* | 4 | 4 | 4 | N/A | N/A | N/A |
| 4BR/2BA | 34 | 34 | 34 | 34 | 0% | 0% |
| Other* | N/A | N/A | N/A | 179 | N/A | N/A |
| All Units | 13,555 | 13,248 | 12,134 | 12,558 | -7% | 3% |

Source: Bay Area Apartment Market Survey, Bay Area Apartment Association Third Quarter Reports 2005-2008; First Quarter Reports 2009-2011.

* 2011 Market Survey introduced studio and 3 BR/1.5 BA units for which no comparative data were available from previous years and removed 3 BD/2.5 BA units.

enced the greatest reduction in overall numbers with efficiencies declining 46 percent since 2005. The only type of rental that experienced an increase in number between third quarter 2005 and first quarter 2011 were units with three bedrooms.

One- and two-bedroom rental units comprise by far the greatest percentage of rental unit types in the Clearwater housing market. The number of three- and four-bedroom units available has remained relatively constant since 2005. This emphasis on one- and two-bedroom units indicates there are only a limited number of rental opportunities for larger families as shown in Figure 33, Number of Available Rental units by Type.

Another trend worth noting is the occupancy of all rental units, which was 98 percent in 2005, but dropped to 93 percent in 2011. This trend indicates

that during 2005, rental housing was in greater demand due to the limited supply of affordable housing. Since then, rental occupancy has dropped slightly as there are more opportunities for homeownership. Still, the loss of some rental units (approximately 1,000 since 2005) has sustained higher rental occupancy within the City.

Figure 34, Vacancy by Rental Unit Type, shows that by the end of the first quarter of 2011, the number of vacant efficiencies had increased the most, with two-bedroom/two-bath and one-bedroom/one-bath units also experiencing significant vacancies when compared to other types of rentals. A comparison of third quarter 2005 to first quarter 2011 shows that vacancies may have peaked in 2009, as vacancies have dropped since that year for most types of units.

Figure 34 Vacancy by Rental Unit Type, 2005-2011

| Type of Rental Apartment | Vacant Units | | | | Change 2005-2011 | Change 2009-2011 |
|--------------------------|--------------|------------|--------------|------------|------------------|------------------|
| | 2005 | 2007 | 2009 | 2011 | | |
| Efficiency | 2 | 21 | 17 | 9 | 350% | -47% |
| 1BR/1BA | 103 | 226 | 378 | 362 | 251% | -4% |
| 2BR/1BA | 74 | 122 | 154 | 114 | 54% | -26% |
| 2BR/1.5 BA | 16 | 14 | 20 | 27 | 69% | 35% |
| 2BR/2BA | 66 | 330 | 326 | 287 | 335% | -12% |
| 2BR/2.5BA | 3 | 0 | 4 | 1 | -67% | -75% |
| 3BR/2BA | 39 | 60 | 124 | 79 | 103% | -36% |
| 3BD/2.5BA* | 0 | 0 | 3 | N/A | N/A | N/A |
| 4BD/2BA | 0 | 2 | 2 | 3 | - | 50% |
| Other* | N/A | N/A | N/A | 31 | N/A | N/A |
| All Units | 304 | 782 | 1,029 | 913 | 200% | -11% |

Source: Bay Area Apartment Market Survey, Bay Area Apartment Association Third Quarter Reports 2005-2008; First Quarter Reports 2009-2011.

* 2011 Market Survey introduced studio and 3 BR/1.5 BA units for which no comparative data were available from previous years and removed 3 BD/2.5 BA units.

Figure 35 Size by Rental Unit Type, 2005-2011

| Type of Rental Apartment | Average Size of Units (Sq Ft) | | | | Change 2005-2011 | Change 2009-2011 |
|--------------------------|-------------------------------|------------|------------|------------|------------------|------------------|
| | 2005 | 2007 | 2009 | 2011 | | |
| Efficiency | 519 | 515 | 530 | 591 | 14% | 12% |
| 1BR/1BA | 726 | 726 | 741 | 726 | 0% | -2% |
| 2BR/1BA | 911 | 886 | 913 | 911 | 0% | 0% |
| 2BR/1.5 BA | 1,053 | 1,035 | 1,035 | 995 | -6% | -4% |
| 2BR/2BA | 1,067 | 1,079 | 1,073 | 1,072 | 0% | 0% |
| 2BR/2.5BA | 1,417 | 1,417 | 1,417 | 1,434 | 1% | 1% |
| 3BR/2BA | 1,330 | 1,370 | 1,361 | 1,307 | -2% | -4% |
| 3BD/2.5BA* | 1,588 | 1,588 | 1,588 | N/A | N/A | N/A |
| 4BD/2BA | 1,595 | 1,595 | 1,595 | 1,588 | 0% | 0% |
| Other* | N/A | N/A | N/A | N/A | N/A | N/A |
| All Units | 968 | 979 | 977 | 909 | -6% | -7% |

Source: Bay Area Apartment Market Survey, Bay Area Apartment Association Third Quarter Reports 2005-2008; First Quarter Reports 2009-2011.

* 2011 Market Survey introduced studio and 3 BR/1.5 BA units for which no comparative data were available from previous years and removed 3 BD/2.5 BA units.

Figure 35, Size by Rental Unit Type shows the overall average size of rental units decreased from 2005 to 2011 between third quarter 2005 and first quarter 2011. While the average size of rental units did not change significantly between 2005 and 2009, the average size of rental units has declined by 7 percent, or 68 square feet, since 2009.

Most types of units increased in size between third quarter 2005 and first quarter 2011, with the exception of some two-bedroom and three-bedroom units. While the size of efficiencies increased the most, recent trends indicate that the average size of one-bedroom units is decreasing.

HOME FORECLOSURES

Over the last few years, foreclosures have become a serious statewide and national problem. Regulators, lending institutions, households, and communities have all felt the negative impact of foreclosed homes. Federal, State, and local agencies are working to prevent homeowners from facing the financial burden and personal disaster of foreclosure, with additional help on the horizon.

A large portion of the foreclosures come from borrowers who have subprime adjustable rate mortgage (ARM) loans. After the fixed-rate period of the loan ends, the rate often adjusts to a significantly higher rate, often leaving the borrowers unable to keep pace with the higher mortgage payment.

Borrowers are not solely responsible for high foreclosure rates, as some lenders are practicing predatory lending tactics. Predatory mortgage lenders often prey on low- to moderate-income households who cannot afford home ownership under normal terms. When rates increase beyond the household's means, lenders strip borrowers of home equity and threaten families with foreclosure, ultimately destabilizing communities.

Figure 36, Foreclosure Properties by Stage

| Stage | Number of Properties |
|--------------------|----------------------|
| Pre Foreclosure | 151 |
| Sherriff's Auction | 23 |
| Bank Owned | 51 |
| Total | 225 |

Source: Pinellas Realtor Association, Feb 2009.

According to the Pinellas County Realtor Association, there were more than 225 homes at some stage of foreclosure (Auction, Bank Owned, or Pre-Foreclosure) within the City of Clearwater Tax District during 2009.⁴ Figure 36, Foreclosure Properties by Stage, lists the numbers of properties in each stage of foreclosure within the Clearwater City limits during that time.

In 2009, foreclosed homes in the City of Clearwater had an average sale price of approximately \$358,000. Although foreclosures within the City were widespread, the western half of the City had the highest concentration of foreclosures. Foreclosures were concentrated near the coastal areas with a small number scattered inland. Northeast Clearwater had the fewest foreclosures compared to the remainder of the City.

HOUSING & AFFORDABILITY

The housing stock in a community should be affordable to its residents. If housing costs are prohibitive, housing needs remain unmet despite housing unit availability. The generally accepted definition of affordability is for a household to spend no more than 30 percent of its annual income on housing. Households who spend more than 30 percent of their income on housing are considered cost burdened and may have difficulty affording other necessities such as food, clothing, transportation and medical care. Households who

⁴ Information provided in February 2009.

Figure 37 Number of Severely Cost Burdened Low Income Households (Owners) by Area Median Income

| Income Level | Household Income as % of AMI | 2010 | 2015 | 2020 | 2025 | 2030 |
|---------------|------------------------------|--------------|--------------|--------------|--------------|--------------|
| Extremely Low | <= 30% AMI | 1,151 | 1,169 | 1,200 | 1,231 | 1,250 |
| Very Low | 30.01-50% AMI | 836 | 845 | 862 | 878 | 888 |
| Low | 50.01-80% AMI | 595 | 596 | 600 | 605 | 607 |
| Total | | 2,582 | 2,610 | 2,662 | 2,714 | 2,745 |

Source: Florida Housing Data Clearinghouse, Shimberg Center for Affordable Housing, University of Florida, 2011.

Figure 38 Number of Severely Cost-Burdened Low Income Households (Renters) by Area Median Income

| Income Level | Household Income as % of AMI | 2010 | 2015 | 2020 | 2025 | 2030 |
|---------------|------------------------------|--------------|--------------|--------------|--------------|--------------|
| Extremely Low | <= 30% AMI | 1,831 | 1,830 | 1,833 | 1,838 | 1,844 |
| Very Low | 30.01-50% AMI | 1,150 | 1,162 | 1,181 | 1,203 | 1,217 |
| Low | 50.01-80% AMI | 356 | 361 | 369 | 377 | 383 |
| Total | | 3,337 | 3,353 | 3,383 | 3,418 | 3,444 |

Source: Florida Housing Data Clearinghouse, Shimberg Center for Affordable Housing, University of Florida, 2011.

Figure 39 Households Cost Burden, 2005

| Tenure | Households by Percentage of Income Spent on Housing | | | |
|--------------|---|--------------|--------------|---------------|
| | 0-30% | 30-50% | 50% or more | Total |
| Owner | 21,499 | 4,771 | 3,072 | 29,342 |
| Renter | 11,004 | 4,172 | 3,420 | 18,596 |
| Total | 32,503 | 8,943 | 6,492 | 47,938 |

Source: Florida Housing Data Clearinghouse, Shimberg Center for Affordable Housing, University of Florida, 2010.

Figure 40 Households by Income and Cost Burden

| Household Income as Percentage of Area Median Income (AMI) | Households by Percentage of Income Spent on Housing | | | |
|--|---|--------------|--------------|---------------|
| | 0-30% | 30-50% | 50% or more | Total |
| <=30% AMI | 1,318 | 701 | 2,982 | 5,001 |
| 30.01-50% AMI | 1,204 | 1,843 | 1,986 | 5,033 |
| 50.01-80% AMI | 4,178 | 3,331 | 951 | 8,460 |
| 80.01+% AMI | 25,803 | 3,068 | 573 | 29,444 |
| Total | 32,503 | 8,943 | 6,492 | 47,938 |

Source: Florida Housing Data Clearinghouse, Shimberg Center for Affordable Housing, University of Florida, 2010.

spend more than 50 percent of their income on housing are considered “severely cost-burdened”.

Nationally, an estimated 12 million renter and homeowner households now spend more than 50 percent of their annual incomes for housing, and a family with one full-time worker earning the minimum wage cannot afford the local fair-market rent for a two-bedroom apartment anywhere in the United States.

HUD calculated the area median income (AMI) of the City of Clearwater to be \$59,400 in 2010. Total household income determines the range of affordable housing for virtually all families. The lack of affordable housing is a significant hardship for low-income households, preventing them from meeting their other basic needs, such as nutrition and healthcare, or saving for their future and that of their children.

Figures 37 and 38 the data in the following tables show the current number of severely cost burdened (50 percent or more) low income renter and owner households along with the projected number in five-year increments by area median income for the City of Clearwater. This analysis relies on year 2000 income information compiled by the U.S. Census for the neighborhood statistical areas called “block groups”.

As of 2010, there were estimated to be 2,582 low-income owner households within the City. Additionally, there were estimated to be 3,337 low-income renter households. The number of low-income housing units within the City of Clearwater is projected to slowly increase in all categories toward the year 2030.

A unit is considered affordable when no more than 30 percent of the gross household income is spent on housing costs. Figure 39 shows households

and cost burden for the City of Clearwater in 2010. According to estimates prepared by the Shimberg Center for Affordable Housing, 32 percent of the City’s households (15,435) are considered cost burdened as they pay more than 30 percent of their annual income for housing. Out of this total, 6,492 of the cost-burdened households (42 percent) are severely cost burdened, spending more than 50% of their annual income on housing.

When analyzing only owner households, it can be concluded that 27 percent (7,843) are cost burdened. Out of this amount, approximately 39 percent are considered severely cost burdened. On the other hand, when we look at the total renter households, 41 percent of the households are cost burdened. Out of the cost-burdened renter households, approximately 45 percent are severely cost burdened.

As can often be expected, a person’s income is one of the main determinations in what a person can afford to pay for housing. Figure 40 shows a classification of households by income category as they relate to the Area Median Income (AMI) and the amount of income spent on housing.

According to the data provided, there are 18,494 households that are considered low income or below. This category is comprised of households earning less than 80 percent AMI. Of this income group, 11,794 households or over 64 percent are considered either cost burdened or severely cost burdened.

HOUSING STOCK TO SERVE SPECIAL NEEDS POPULATIONS

Special populations, such as the disabled or populations living with HIV/AIDS, face particular obstacles when it comes to housing. Often living on fixed incomes or burdened by medical expenses, housing opportunities are typically limited.

The U.S. Census Bureau defines disability as a long-lasting sensory, physical, mental or emotional condition. This condition can make it difficult for a person to do activities such as walking, climbing stairs, dressing, bathing, learning, or remembering. It can also impede a person's ability to go outside the home to maintain a job. Disability includes persons with severe vision and/or hearing impairment.

According to the 2000 U.S. Census, of the 79,802 citizens between 5 and 64 years old in the City of Clearwater, more than 32 percent (26,083) had some kind of disability. Of the 23,357 citizens 65 years or older in the City, more than 66 percent (15,477) had some kind of disability.

Currently, there are a number of agencies within the region that provide programs for the disabled. Family Network on Disabilities, Inc., Abilities of Florida, Inc., Alternatives At Work, ARC Upper Pinellas, and Gulf Coast Jewish Family Services are the primary service providers for this population. While all of these agencies offer programs that encourage self-sufficiency, including job training and assistance in locating affordable housing, few of these programs have dedicated housing stock for the disabled. This special needs population could be underserved in the City of Clearwater given the limited resources for housing specifically.

According to the U.S. Department of Health and Human Services Centers for Disease Control and Prevention, approximately 1.1 million Americans are living with HIV, the virus that causes AIDS, and one fifth of those infected are unaware of their infection. According to the Pinellas County Health Department 2009 HIV/AIDS demographic information for Pinellas County, there are 155 reported cases of AIDS in Pinellas County. In addition, there are 184 reported cases of HIV in Pinellas County. Based on the percentage of persons living in

Clearwater below the poverty rate in Clearwater, it is estimated that roughly 5 persons with HIV/AIDS may need supportive housing.

The State of Florida Housing Opportunities for Persons with AIDS program (HOPWA) does not offer any services in Pinellas County for persons living with the HIV/AIDS virus. However, the State of Florida offers HOPWA program services in Tampa, approximately 15 to 20 miles from the City. Additionally, the Pinellas County Health Department, through its Patient Care, AIDS Drug Assistance Program (ADAP), and HIV/AIDS Surveillance, is the primary service provider for this special needs population; however, the Health Department does not provide services related to housing specifically.

ASSISTED HOUSING INVENTORY

Figure 41 shows the Assisted Housing Inventory in the City of Clearwater. Clearwater Housing Authority (CHA) currently has two single-family public housing units under our scattered site properties and two high-rise properties, consisting of 200 units for families 50 years or older.

In addition, CHA has three affordable mixed-income properties. Main Street Apartments is a garden style, three story-walk up apartment family community consisting of 204 units. Pineview Apartments is also a garden style, two-story walk-up apartment family community consisting of 50 units. The Hampton at Clearwater has 275 high-rise apartments for people 55 or older. Each property has approximately 25 percent of its units set aside for low income households. CHA subsidizes these sites, thus there is no federal subsidy at these sites.

At this time, CHA's waiting list for Public Housing and the Housing Choice Voucher (HCV) Programs are closed for applications. The Senior Public Housing waiting list has approximately 69 families

Figure 41 Assisted Housing Inventory

| Name/Type | Units |
|---|------------|
| Senior Apartments/Disabled Housing | |
| High Rises (x2) (50+) | 200 |
| Hampton at Clearwater (55+) | 275 |
| Subtotal | 475 |
| Family Housing | |
| Single Family Detached Units | 2 |
| Main Street Apartments | 204 |
| Pineview Apartments | 50 |
| Subtotal | 256 |
| Total | 731 |

Source: Clearwater Housing Authority (CHA), 2011.

and the HCV waiting list has approximately 269 families. Both the Public Housing and the HCV applications capture demographics such as race, ethnicity and income.

IMPACTS OF THE HOUSING MARKET ON THE USE OF PUBLIC FUNDS

Numerous characteristics of the housing market impact how the City will use funds to address housing needs. Given the large number and high percentage of older housing units in the City, and the tendency for low-income citizens to reside in older housing units, the City of Clearwater should focus on initiatives that seek to assist low-income citizens with housing maintenance. Housing modernization programs would also work to make older housing units more suitable for persons with disabilities and the elderly.

With a housing unit vacancy rate of 19.5 percent according to the 2010 U.S. Census, the City should consider focusing on demolishing sub-standard vacant units and offering incentives to purchase or rent units that are currently vacant but suitable for habitation. In addition, the City should

consider supporting various housing rehabilitation programs that work to provide additional opportunities for low-income citizens to purchase and/or rent quality housing units within the City.

SPECIFIC HOUSING OBJECTIVES

The City has placed its highest priority on helping “working poor” renter households find affordable housing: and assisting low-income owners maintain their properties with housing rehabilitation. This priority has been affected by parallel Community Development objectives to maintain the existing housing stock and revitalize older neighborhoods.

The City’s Specific Housing Objectives for FY 2011 through FY 2016 are:

Goal 1:

Provide availability and accessibility to decent affordable housing to the residents of the City of Clearwater.

Objectives:

1. Preservation of the existing housing stock
 - Preserve the existing housing stock by rehabilitating 50 owner-occupied housing units
 - Acquire and/or rehabilitate 40 units in small rental complexes for affordable rental housing
 - Preserve the existing housing stock by funding the acquisition and rehabilitation of 25 existing units
2. Increase the availability of affordable housing units
 - Build 25 new affordable rental units
 - Construct 80 new affordable “for sale” in-fill units

3. Assist qualified low to moderate income households to become homeowners through supporting agencies that provide housing counseling
 - Provide credit counseling and homeownership training assistance to 80 perspective low to moderate income homebuyers
4. Provide mortgage assistance for low to moderate income homebuyers
 - Provide direct down payment/closing cost assistance to 100 low to moderate income homebuyers

NEEDS OF PUBLIC HOUSING

The CHA manages a number of public housing units; Clearwater Housing Authority (CHA):

- Ralph Richards Tower is subsidized housing for seniors, the disabled and handicapped. This seven-story building with 50 apartments offers one- and two-bedroom apartments. It is located near beaches, public transportation, and a Town Pond and Park.
- Barbee Towers provides 150 one-bedroom apartments of subsidized housing for seniors, the disabled and handicapped. This is a 12 story high rise where residents enjoy its convenient location to beaches, public transportation, shopping and many other activities.
- The CHA scattered site public housing program is the CHA's newest program. It offers an opportunity for qualified applicants to live in a home located in Clearwater. The premise is to provide public housing without the stigma of clustering many units together as was done in the past. These homes provide a much needed opportunity to qualified families.
- The Hampton Apartments at Clearwater is an eight-story, or older 275-unit apartment community for people 55+. Located next to Ruth Eckerd Hall, it is convenient to shopping, transportation and the arts. On-site amenities include a pool, cleaning services, banking and a hair salon. Twenty percent of the units have been set aside for low income residents. The remaining units are restricted to moderate income, while the entire community is restricted by an income cap.
- Pineview is a two-story, 50 unit family community. Residents enjoy a clubhouse and a pool, as well as their choice of one- or two-bedroom apartments. Located near shopping, transportation, and schools, this property is 100% designated for low- to moderate-income residents. The entire community is restricted by an income cap.
- Mainstreet Apartments boasts 204 units ranging from one to three bedrooms. Amenities include a swimming pool, fitness room, business center and garages within this gated community. It is close to beaches, transportation and shopping. Twenty percent of the units are set aside for people of moderate to low income and the entire community is restricted by an income cap.
- The City of Clearwater is in need of affordable housing at all economic levels, especially those below 80 percent of the area median income. The waiting list held by the CHA supports this. Vacancy rates are high in the City of Clearwater at all economic levels as well. Many households are losing and have lost employment. Lack of jobs in the area has caused many households to leave the area and live in alternate locations. Although there are many well maintained units in the area,

without employment, the City will continue to face these challenges.

The Clearwater Housing Authority has not been designated as troubled by HUD.

PUBLIC HOUSING STRATEGY

The Public Housing Authority for the City of Clearwater is the Clearwater Housing Authority. The CHA has developed a 5-Year Plan for the 2010-2015 fiscal years. The CHA manages 202 units and 1,340 Housing Choice Vouchers.

The CHA public housing program provides federally-subsidized rental properties. Residents pay only a portion of their rent based on income. Their mission is to lead in creating housing opportunities to enhance the lives of those they serve.

The CHA aims to build communities with innovative programs, sustain a dignified and desirable environment and create alliances to nurture self-sufficiency.

According to the Fiscal Year 2010 Five-Year and Annual PHA Plans for the Clearwater Housing Authority, the following specific goals will enable the agency to serve the needs of low-income and very low-income, and extremely low-income families over the next five years:

1. Apply for additional Housing Choice Vouchers when available and applicable.
2. Continue to search for affordable housing opportunities and when practical, utilize available Replacement Housing Factor increments.

Income eligibility for the Housing Choice Voucher and Public Housing Programs is determined by income limits established by HUD annually for Clearwater. A family's total annual income must not exceed the low income amount guidelines of 80 percent of the area median income effective May 14, 2010:

| | |
|-------------------------|----------|
| 1 Person in Household- | \$33,250 |
| 2 Persons in Household- | \$38,000 |
| 3 Persons in Household- | \$42,750 |
| 4 Persons in Household- | \$47,500 |
| 5 Persons in Household- | \$51,300 |
| 6 Persons in Household- | \$55,100 |

The CHA is an independent authority established under federal/state laws. The Housing Authority participates in HUD's Comprehensive Grant Management Program to provide physical improvements to its properties. The Authority has a resident management participation program. Residents have access to the Consortium's low-income homebuyers programs.

The Authority has a family self-sufficiency program that combines education/job training and social services with rental subsidy vouchers. It also participates in the "Welfare for Work" programs, and with other family self-sufficiency programs.

HOUSING CHOICE VOUCHER PROGRAM

This Program, also known as Section 8, is designed to allow flexibility and mobility to low income families in their housing choices within the city limits of Clearwater. Participants pay only a portion of the rent, based on income. The balance is then guaranteed to the owner from CHA.

BARRIERS TO AFFORDABLE HOUSING

The City of Clearwater is sensitive to the effects that public policies have on the cost of housing, or those that serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

The City of Clearwater will continue to avoid all barriers to affordable housing. In many municipalities, the following programs and policies have the potential for creating barriers to affordable housing, and thus are a matter of interest for the City:

- **Land Development Regulations:** The City of Clearwater LDR is free of barriers to affordable housing. It is a useful tool designed to promote the health, safety and welfare of its residents. It does not contain any restrictive, exclusionary zoning or excessive subdivision controls that would impose barriers to affordable housing.
- **Building Codes:** The City adheres to the State guidelines code books, designed to ensure that dwelling units are structurally sound and safe for their inhabitants. The CABO (Council of American Building Officials) guidelines are used for one- and two-family dwelling units. Such building codes do not include any codes which are insensitive to the older housing stock of the City.
- **Approval and Permitting Systems:** The City

does not utilize slow procedures that are burdensome and uncoordinated, nor does Clearwater impose repetitive reviews that require developers to incur high costs and lose valuable time.

- **Manufactured and Modular Housing:** The City permits manufactured and modular housing as long as the development is consistent with the City's LDR and Comprehensive Plan. The LDR does not impose restrictive barriers on these types of new construction.
- **Redlining and Secondary Market Practices:** The City of Clearwater does not use such practices.
- **Code Enforcement:** The City has no systematic house-to-house code enforcement program. A complaint-based code enforcement process is available to people who call Development Services seeking help. As a result there are no code enforcement activities that are excessive, exclusionary, and discriminatory.
- **Policies that Affect the Return on Residential Investment Including Supportive Housing:** The City has no policies that affect the return on residential investment. As a result there are no such policies that are excessive, exclusionary, and discriminatory.

When reviewing Clearwater's demographic profile, it was clear that there is a need for quality affordable housing. With vacancies above 19 percent and a poverty rate of 12.3 percent this can present an extreme barrier to supplying affordable housing.

BARRIERS TO AFFORDABLE HOUSING STRATEGY

The City of Clearwater has adopted the state-mandated Affordable Housing Incentive Programs that provide expedited review to affordable housing projects; and offer incentives, such as density bonuses, transfer of development rights, zero-lot

line subdivisions, and some reductions in regulations for affordable housing.

All affordable housing projects, as defined in Chapter 163.3164(7) and (8) F.S., that are located within the City limits are required to include with their application for a building permit a request for Expedited Processing. A copy of this request must be provided to the Building Official and to the Assistant Director of Housing. Expedited Processing affords eligible projects priority over projects without this status. When an affordable housing project receives approval, the Building Division notifies the Assistant Director who, in turn, will document the timeframe for the application process.

In addition, the state now requires that small group homes (under six residents) be allowed “by-right” within all residential zoning districts; and that each municipality maintains a list of government-owned vacant parcels that are suitable for the construction of affordable housing.

The City of Clearwater is in need of affordable housing at all economic levels, especially those below 80 percent of the area median income. The waiting list held by the CHA supports this. Vacancy rates are high in the City of Clearwater at all economic levels as well. Many households are losing and have lost employment. Lack of jobs in the area has caused many households to leave the area and live in alternate locations. Although there are many well maintained units in the area, without employment, the City will continue to face these challenges.

Starting with the 2010 fiscal year, the CHA will continue to grow their current portfolio. New applications for additional vouchers will be made when possible. CHA will continue the educational landlord meetings to reach out and encourage new landlords to join the program. The CHA ended the

2009 calendar year with over 1,300 voucher holders. In addition, the CHA will continue to search for affordable housing opportunities and when practical utilize available increments of Replacement Housing Factor funds. The CHA will continue to apply for grant opportunities that are applicable to their portfolio. Overall the CHA will focus on maintaining efficient and effective programs.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

In 1995, the U.S. Department of Housing and Urban Development (HUD) announced that entitlement communities’, communities receiving direct federal funding from Community Development Block Grant, HOME Investment Partnership and Emergency Shelter Grant programs, must conduct a study of existing barriers to housing choice.

This required study is referred to as the Analysis of Impediments (AI) and is part of entitlement communities consolidated planning process. The purpose of the AI is to examine how state and local laws, private, public and non-profit sector regulations, administrative policies, procedures, and practices are impacting the location, availability, and accessibility of housing in a given area. The AI is not a Fair Housing Plan. Rather it is an analysis of the current state of fair housing choices in Clearwater and identifies specific barriers that need to be addressed if future fair housing initiatives are to be successful.

Each jurisdiction receiving federal funds must certify that it is affirmatively furthering fair housing. The certification specifically requires jurisdictions to conduct an analysis of impediments to fair housing choice within the state or local jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

Evaluating fair housing impediments is a complex process involving diverse and wide-ranging considerations. The role of economics, housing patterns, and personal choice are important to consider when examining fair housing choice. Clearwater has relatively few impediments to fair housing. However, some issues were identified.

On July 22, 2010, the Cities of St. Petersburg, Largo and Clearwater and Pinellas County procured the services of J-Quad Planning Group, a fair housing consultant, to conduct an analysis of impediment to fair housing choice for each entity.

This analysis resulted in the identification of impediments through a study methodology that included conducting focus group sessions, the construction of a demographic analysis resulting in a community profile and fair housing index, analysis of the Home Mortgage Disclosure Act (HMDA) data for the City and Pinellas County and a fair housing law and public policy and program review.

The City's commitment to furthering affordable housing through planning and CDBG/HOME program design and implementation is noteworthy. These efforts will continue to help maintain stability and strengthen its older and lower-income areas. The City and its nonprofit partners are encouraged to expand these efforts into other neighborhoods as a primary means of expanding fair housing choice.

Banking, Finance, Insurance and Other Industry-Related Impediments

Impediment:

Impacts of the sub-prime mortgage lending crises and increased foreclosures.

Remedial Action:

Continue to work with the State, National Non-Profit Housing Intermediaries, Federal Home Loan Bank, other lenders and HUD to evaluate programs and identify funding that can help reduce

the mortgage default rate and foreclosure rates among low- and moderate-income home buyers and existing home owners.

Impediment: Low number of loan applications from minorities and low origination rates for minority applicants.

Remedial Action: Continue homebuyer outreach and education efforts. Expand homeownership and credit counseling classes as part of a high school curriculum to help prevent credit problems later in life.

Impediment: Predatory lending and other industry practices.

Remedial Action: Continue to encourage financial institutions to assist low to moderate-income persons by establishing or reestablishing checking, savings, and credit accounts for residents that commonly utilize check cashing services through bank-initiated "fresh start programs" for those with poor credit and previous noncompliant bank account practices.

Socio-Economic Impediments

Impediment: Poverty and low income among minority populations.

Remedial Action: Continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities, and assistance with the preparation of small business loan applications. Support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents.

Neighborhood Conditions Related Impediments

Impediment: Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial Action: Continue to support and

expand program of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with municipal housing codes. Involve volunteers, community and religious organizations/institutions and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups.

Public Policy Related Impediments

There were no Public Policy Related Impediments.

The City funds programs that offer free classes for persons desiring to become homeowners. The Pinellas Realtor Organization subscribes to the Voluntary Affirmative Marketing Agreement (VAMA) and works to educate its members about Fair Housing. Training and marketing materials have been videotaped and translated into American Sign Language and Spanish. The City promotes home ownership and education at various home-buyer fairs and expositions. The City also provides funding to the Community Service Foundation to provide Fair Housing Education.

In addition to the Human Relations Department, the City is working with Pinellas County Realtors through the VAMA Program to further fair housing opportunities in real estate transactions. To further these efforts of the VAMA, the Pinellas County Board of Realtors enlisted the services of the Community Housing Resource Board to focus on the federal, state and local enforcement agencies, housing industry groups and volunteer community groups working together to promote fair housing practices.

These efforts include:

- Providing public information on fair housing.
- Assessing community fair housing needs and identifying local problems and issues that impede equal housing opportunities.

- Evaluating performance and effectiveness of the VAMA.
- Expanding minority involvement in the real estate industry.
- Expanding public awareness of housing opportunities in the community.
- Developing cooperative solutions to problems associated with implementation of the VAMA.
- Continued support of Pinellas County Human Relations Department, Pinellas County Board of Realtors, and the Community Housing Resource Board.
- Continued to work with the local committee of Americans with Disabilities to view housing related issues for homeowners, renters, or homebuyers with disabilities.
- Provided SHIP funding in the amount of \$2,500 to the Community Service Foundation, \$20,000 to Tampa Bay Community Development Corporation, and \$2,500 to Clearwater Neighborhood Housing Service to implement homebuyers training programs, fair housing education and assistance, and foreclosure prevention and counseling services.
- Provided funding in the amount of \$19,984 to Gulf Coast Legal Services to implement a fair housing program that offers counseling services, initial needs assessment, rental eviction intervention, and marketing of fair housing programs. The agency assisted 89 individuals.
- Provided funding in the amount of \$10,000 to Community Service Foundation to administer a fair housing program. The agency assisted 118 individuals.

The Pinellas County anti-discrimination effort focuses on public information and enforcement of fair housing regulations and the County's Human Rights Ordinance. The County publishes a Housing Resource Directory that includes an overview

of fair housing law, information about reasonable accommodation and accessibility, and a list of state and local enforcement agencies. The County produces a brochure entitled, Fair Housing in Pinellas County, and distributes approximately 5,000 copies annually. Below market rate mortgages, down payment and closing cost assistance are readily available through the County's Housing Finance Authority and other agencies. The County is also active in providing and promoting affordable housing, providing low-cost funds for home purchase or repair, and modifications to homes to make them accessible to persons with disabilities.

The City directs significant resources to expand the supply of affordable rental housing and partners with a variety of for-profit and non-profit developers and the Housing Finance Authority of Pinellas County. The City also assists developers with a variety of incentives aimed at reducing development costs, impact fees, and regulatory impediments.

The City encourages mixed-income, multi-family developments to develop affordable housing in areas that are not predominantly low to moderate-income areas as part of a continuing effort to deconcentrate poverty. Funding is denied to developers who do not provide mixed-income housing where the effect could be to racially or economically segregate low-income households.

3. HOMELESS

The Pinellas County Coalition for the Homeless (PCCH) is the lead agency for the Pinellas County/St. Petersburg/Clearwater/Largo Continuum of Care. The PCCH is an independent, community-based, tax-exempt, nonprofit organization whose mission is to serve and support the communities, agencies, and organizations concerned with homelessness by providing community education, advocacy, program support, capacity building and technical assistance. The vision of the PCCH is expressed in the 10-Year Plan to End Homelessness in Pinellas County: “Improving the quality of life for all our citizens means that no one in Pinellas County should be homeless.”

The Coalition partners with local, state, and federal agencies, including the City of Clearwater, concerned with homelessness. The Coalition pushed for supportive reforms such as the establishment of the state office on homelessness and the passing of the homeless hate crimes bill. Through grant funding, advocacy and coordination, these agencies have been instrumental in assisting PCCH in its mission to end homelessness in Pinellas County. The PCCH is a collaborative effort among its member service providers and concerned individuals of Pinellas County to provide resources to people experiencing homelessness within the community. The broad range of services provided by the PCCH’s member agencies creates a system of care composed of eight elements which include:

- Infrastructure (includes TBIN, community voice mail, and homeless services coordination)



- Prevention (includes rent and utility assistance, counseling, domestic violence education and outreach)
- Outreach (includes funding for the homeless street outreach teams)
- Supportive Services (includes food, clothing, mail boxes, IDs, transportation, information and referrals, and other social services)
- Emergency Shelter (includes emergency shelter beds/mats and Pinellas Hope, a seasonal outdoor shelter)
- Transitional Housing (includes units in which program participants typically may reside for two years)
- Permanent/Permanent Supportive Housing (includes housing units and safe havens for chronically homeless persons)
- Medical/Mental Health (includes health services, detox, substance abuse treatment and counseling, and more)

In addition to service coordination, PCCH provides the following direct services: Cold Night Shelters, Free Bus Passes, Project Homeless Connect, St. Petersburg Central Kitchen (organized through the St. Petersburg Homeless Task Force, a component of PCCH), annual Point-In-Time Homeless Count and Survey, Homeless Persons’ Memorial Day, and Project UPBEAT (a capacity building project providing training and technical assistance).

Figure 42 Homeless and Special Needs Populations, Pinellas County, 2011 Point-In-Time Count

Continuum of Care: Housing Gap Analysis Chart

| | | Current Inventory | Under Development | Unmet Need/ Gap |
|--|------------------------------|-------------------|-------------------|--------------------|
| Individuals | | | | |
| Beds | Emergency Shelter | 741 | 0 | N/A |
| | Transitional Housing | 660 | 0 | N/A |
| | Permanent Supportive Housing | 249 | 0 | N/A |
| | Total | 1,650 | 0 | -703 |
| Persons in Families With Children | | | | |
| Beds | Emergency Shelter | 250 | 0 | N/A |
| | Transitional Housing | 278 | 0 | N/A |
| | Permanent Supportive Housing | 73 | 0 | N/A |
| | Total | 601 | 0 | -362 |

Continuum of Care: Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | Sheltered (Non-TBIN Provider Data) | | Unsheltered | Total |
|--|------------------------------------|--------------|-------------|--------------|
| | Emergency | Transitional | | |
| Number of Families with Children (Family Households): | N/A | N/A | 42 | N/A |
| 1. Number of Persons in Families with Children | 27 | 64 | 148 | 239 |
| 2. Number of Single Individuals and Persons in Households without children | 83 | 144 | 720 | 947 |
| (Add Lines Numbered 1 & 2 Total Persons) | 110 | 208 | 868 | 1,186 |
| Part 2: Homeless Subpopulations | Sheltered | | Unsheltered | Total |
| a. Chronically Homeless | 124 | | 155 | 279 |
| b. Mental Illness | N/A | | 166 | |
| c. Drug Abuse | N/A | | 62 | |
| d. Veterans | N/A | | 118 | |
| e. Persons with HIV/AIDS | N/A | | 11 | |
| f. Victims of Domestic Violence | N/A | | N/A | |
| g. Unaccompanied Youth (Under 18) | N/A | | 65 | |
| h. Physical Disability | N/A | | 228 | |
| i. Alcohol Abuse | N/A | | 153 | |
| j. Developmental Disability | N/A | | 49 | |

Source: Derived from 2011 Point In Time Count of Homeless Individuals in Pinellas County and HUD's 2010 Continuum of Care Homeless Assistance Programs Housing Inventory Chart Report.

HOMELESS NEEDS

As a part of the Consolidated Plan process the City reached out to PCCH to obtain data related to homeless population within the City of Clearwater. The following narrative is based on data provided in the PCCH's *2011 Point in Time (PIT) Count of Homeless Individuals in Pinellas County*.

The 2011 point in time (PIT) count of homeless individuals in Pinellas County was designed to obtain an accurate census of the number of homeless individuals residing in the county. The street count primarily took place on Monday, January 24, 2011, at locations around the entire County. Throughout the day, volunteer surveyors interviewed homeless and at-risk individuals, children, and families to capture a broad range of information concerning demographics, living arrangements, education, employment status, and several other key factors. Collection and analysis of these data are intended to help stakeholders to obtain resources, develop community initiatives, and understand how to best provide services to people who are homeless or are at-risk of homelessness in Pinellas County.

The count was composed of six sources: an unsheltered homeless count, a school count, a sheltered homeless count, an overnight count, a jail count, and an unsheltered family count. The unsheltered homeless count consisted of 720 adults and 65 children under the age of 18. The sheltered homeless count consisted of 2,050 individuals. The school count consisted of 2,110 students. The overnight count consisted of 464 individuals and the jail count consisted of 330 individuals. The unsheltered family count consisted of 61 adults and 87 children. The total count across these sources was 5,887. Among these, 3,661 fit the requirements to be considered to be literally homeless. The difference between these two estimates is

largely attributable to the majority of children in the school data reporting that they share the housing of others. A separate count of chronically homeless individuals was conducted using data from a housing survey conducted in 2011 and Tampa Bay Information Network (TBIN) participating shelters. A total of 155 chronically homeless individuals from the unsheltered population combined with 124 individuals from the sheltered population resulted in an estimate of 279 chronically homeless individuals in Pinellas County.

When asked, the primary reasons given for homelessness included: loss of a job, financial problems, or not enough income (416 out of 720 unsheltered homeless); alcohol or drug problems (83); criminal history/arrest/incarceration (76); family break-up (60); and mental health or emotional problems (58).

The data included the PCCH point in time count is primarily reflective of Pinellas County as a whole, and not specifically for the City of Clearwater. However, some municipal-level data was included in the report. Of the 720 total unsheltered individuals recorded in the County, 156 indicated the City of Clearwater as their primary place of stay. Of the 1,712 sheltered homeless individuals recorded by the TBIN participating shelters, 281 resided within Clearwater's zip codes.

Based on the 2011 point in time count, as well as other data provided by PCCH, Figure 42, Homeless and Special Needs Populations, identifies the need for shelter and services within the homeless community in Pinellas County. This figure serves as HUD required Table 1A, Homeless and Special Needs Population.

In determining the unmet need for the homeless population, Figure 42 displays 1,650 beds available for individuals. The total number of individu-

als identified in the 2011 PIT count is 947. It can be assumed that the current inventory of beds is adequate to serve this population. For families the number of available beds is 601 with a PIT count of 239. Again, it can be assumed that the current inventory of beds is adequate to serve this population.

In addition to data provided above, a detailed report entitled *Sheltered Homeless Persons in Pinellas (10/1/2008 - 9/30/2009)* is also available. This report is based on local data submitted to the 2009 Annual Homeless Assessment Report (AHAR). The AHAR is a report to the U.S. Congress on the extent and nature of homelessness in America, prepared by HUD. It provides nationwide estimates of homelessness, including information about the demographic characteristics of homeless persons, service use patterns, and the capacity to house homeless persons.

The report is based primarily on Homeless Management Information Systems (HMIS) data about homeless persons who used emergency shelter, transitional housing or permanent supportive housing programs during the 12-month period between October 1, 2008 and September 30, 2009. The data is provided in six categories: Persons in Families in Emergency Shelter, Individuals in Emergency Shelter, Persons in Families in Transitional Housing, Individuals in Transitional Housing, Persons in Families in Permanent Supportive Housing and Individuals in Permanent Supportive Housing. All data are based on unduplicated counts, such that each person is counted only once, regardless of how many different programs the person used. Data on length of stay represent the cumulative length of stay for each person within a particular category.

The 2009 AHAR can be found on HUD's Homeless Resource Exchange (<http://www.hudhre.info>)

and HUD's Homeless Management Information System portal (www.hmis.info).

AT-RISK OF BECOMING HOMELESS

Those at risk for homelessness include approximately 13,245 people. According to the 2005-2009 American Community Survey there are 15,240 Clearwater residents living under the poverty level. These people have incomes below poverty level. Earning a living wage is instrumental in preventing homelessness. This coupled with a lack of affordable permanent housing and discrimination in rent and lending practices puts the minority population in a particularly precarious situation with regard to the threat of becoming homeless.

According to the National Law Center on Homelessness and Poverty (NLCHP), one in ten of the extremely poor become homeless. Household income has not kept pace with housing costs and minimum wage earners can no longer lift their families above the poverty line. The NLCHP also states that the majority of Americans without health insurance earn low incomes and are less likely to weather an economic crisis resulting from a prolonged illness.

Persons who are unable to earn a wage high enough to support their households are likely to become poverty stricken regardless of race or ethnicity. However, according to the 2005-2009 American Community Survey, white, non-Hispanics make up 71.4 percent of the population of the City of Clearwater living below poverty, followed by 22.8 percent of Black/African Americans. Those who are Hispanic (of any race) make up 17.4 percent of the population living below poverty.

For extremely low-income renters with children, supportive services such as quality affordable housing, funds for rent/utility arrearages, life skills,

employment training and placement services, childcare and transportation are critical to their ability to stay in permanent housing and to avoid becoming homeless.

HUD estimates that very low-income renter households paying over 50 percent of their income for rent are the most at risk for becoming homeless. In 2000, HUD estimates there were 1,817 households within the City of Clearwater who met this criterion.

INVENTORY AND HOMELESS STRATEGY

Homelessness is a complex problem that requires an emergency response. Risks such as loss of employment, domestic violence, low education attainment, mental health, and substance abuse all contribute to homelessness. Below is the strategy that the City will use to combat this issue.

HOMELESS STRATEGIC PLAN

The City has identified the following specific homeless objectives for FY 2011 to FY 2016:

Goal 2:

Help to prevent and reduce homelessness within the City of Clearwater.

In the City of Clearwater, the role of working with the homeless is undertaken by the Pinellas County Coalition for the Homeless. The Pinellas County Coalition for the Homeless 10-Year Plan to End Homelessness is an important component of the Consolidated Plan that must be thoroughly researched. In developing priority homeless needs, the City coordinated with both the Homeless Coalition and the general public. The City of Clearwater aims to assist the Coalition in implementing the 10-Year Plan to End Homelessness.

The specific objectives the City plans to accomplish in support of homeless services are as follows:

1. Fund and support programs that offer shelter facilities/beds and shelter beds for the homeless.
 - Provide funding assistance for 2 homeless facilities.
2. Assist agencies that engage in homeless prevention and service programs.
 - Assist 1,500 homeless individuals or persons in danger of becoming homeless.

Based on input and the data received through the Consolidated Planning process, the City plans to make it a goal over the life of this Consolidated Plan to support services/housing for the homeless.

The City will also make strides to promote efforts/activities to end chronic homelessness within the City of Clearwater.

In an effort to end chronic homelessness and transition the City's homeless population into stable housing situations, provide for their needs, and improve their quality of life, the City shall work with service providers in the community as directed in the Homeless Strategic Plan below.

The Pinellas County Coalition for the Homeless (PCCH) is the lead agency for the Pinellas County/St. Petersburg/Clearwater/Largo Continuum of Care. The Homeless Leadership Network, the policy arm of the PCCH made up of elected officials and community leaders, drafted *Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County*, to establish the groundwork for guiding Pinellas County in its efforts to end homelessness. The City of Clearwater supports the mission and goals of the PCCH and the strategies outlined in the 10-Year Plan to End Homelessness. Forming the basis of the Homeless Strategic Plan, the goals and objectives are as follows:

System Oversight & Evaluation

Goal: Establish a system for plan implementation, oversight, funding administration and evaluation that involves all partners in the plan to end homelessness.

Funding & Policy

Goal: Enact and/or lobby for new policy and funding practices that will enable our community to implement our 10-year plan to end homelessness.

Coordination & Partnership

Goal: Strengthen coordination, collaboration and innovation among community partners to remove barriers, break the cycle of homelessness, prevent future homelessness and, ultimately, end homelessness in Pinellas County.

Continuum of Services

Goal: Maximize efforts within every entry point in the continuum of services to engage persons who are homeless or at-risk of homelessness to attain/maintain shelter or housing, to resolve crises, develop a plan to return to and sustain self-reliance, or to assist those who are unable to become completely independent due to physical or mental disabilities.

Continuum of Services is further divided into three sub-categories: prevention, outreach and intake, and shelter and housing.

Continuum of Services: Prevention

Goal: Prevent homelessness through comprehensive strategies including education, support and early intervention, and emphasize permanent solutions to homelessness through increased income and access to mainstream resources.

Continuum of Services: Outreach & Intake

Goal: Develop a comprehensive, coordinated outreach program that will include intensive outreach

to homeless individuals living in the streets, woods and other public places.

Continuum of Services: Shelter & Housing

Goal: Ensure that adequate levels and types of shelter and housing are available, with an emphasis on attainable housing as a first choice. The “Housing First” model focuses on placing individuals and families into permanent housing, as quickly as possible, and then providing intensive home-based case management and stabilizing support services to prevent a recurrence of homelessness.

Objective #1: Develop and sustain the types of housing that would be suitable to implementing the “Housing First” model.

Objective #2: Establish comprehensive short-term and long-term policies and funding options to address the housing needs of Pinellas County’s low-income, disabled and other at-risk populations and support efforts to swiftly move people from homelessness into housing and self-sufficiency.

Objective #3: Develop and sustain attainable housing through collaboration and by maximizing available resources.

Objective #4: If research demonstrates need, develop various types of service-enriched shelter housing for homeless men and women, especially those with special needs and others who have been resistant to traditional shelter models.

HOMELESS SHELTER INVENTORY

Hundreds of housing units and beds are available the homeless population within Pinellas County. According to HUD’s 2010 Continuum of Care Homeless Assistance Programs Housing Inventory Chart Report, 168 family units, 601 family beds, and 1,695 individual beds were available in 2010.

Of the 168 family units, 66 units were emergency shelters, 82 units were transitional housing and 20 were permanent supportive housing. Of the 601 family beds, 250 were emergency shelter, 278 were transitional housing, and 73 were permanent supportive housing. Of the 1,695 individual beds, 741 were emergency shelter, 45 were safe haven, 660 were transitional housing and 249 were permanent supportive housing.

HOMELESS SERVICE PROVIDERS

The following homeless service providers are based within the City of Clearwater and provide a variety of services to its homeless population. Although the City may coordinate with some providers described below, the City does not fund their activities.

Religious Community Services, Inc. (RCS)

Based in Clearwater, RCS is a registered 501(c)(3) organization with four distinct yet interwoven programs working together to provide basic needs to people in Pinellas County. These programs include the RCS Food Bank, RCS Grace House shelter, The Haven of RCS domestic violence center and the RCS Thrift Store. The food bank is the largest distributor of food to those in need in Pinellas County, serving between 4,000 and 5,000 individuals monthly at 62 sites. The Grace House shelter provides 8 weeks of apartment style shelter to homeless families along with necessities. The domestic violence center offers shelter, legal advocacy, phones, individual and group support, and preventative education.

The Salvation Army – Clearwater

The Salvation Army's Transitional Living Center program provides transitional housing, case management and ongoing support services to individuals and families who have fallen on hard times, and who have secured a steady source of income or are involved in full-time education. The Army's

support has proved vital in helping hundreds of people move back into the community as economically and socially stable citizens.

Pinellas Safe Harbor

Pinellas Safe Harbor is a homeless shelter designed to keep the homeless out of the criminal justice system and to give them tools to redirect their lives. Pinellas Safe Harbor resulted from partnerships between the Pinellas County Sheriff's Office, City of St. Petersburg, and Pinellas County, as well numerous homeless service providers throughout Pinellas County. Services provided by Pinellas Safe Harbor include case workers, meals, clothing, and transportation.

Directions for Mental Health

Directions for Mental Health is a non-profit organization dedicated to helping heal the hurt for thousands of people suffering from or at risk of mental illness in Pinellas County. Since 1982, the agency's programs have provided medical treatment to more than 80,000 adults and children. Directions for Mental Health is dedicated to developing innovative programs that change lives, while reducing crime, homelessness, drug abuse and child abuse.

Gulf Coast Jewish Family Services

For more than 50 years, Gulf Coast Jewish Family & Community Services has been providing essential services to needy and vulnerable populations. Gulf Coast employs over 370 case managers agency-wide and boasts a point-in-time case load of more than 6,000 individuals. Based in Clearwater, the agency interacts with virtually every arena of social services covering a 32-county area and provides a wide range of family support and counseling services.

Homeless Emergency Project, Inc. (HEP)

HEP is a registered 501 (c)(3) charitable organization providing homeless and very low income

individuals and families with housing, food, clothing and support services necessary to obtain self-sufficiency and improved quality of life. The goal of the agency is to break the cycle of homelessness and be the last homeless shelter an individual or family ever has to access. HEP's overnight shelter provides up to 30 days of temporary housing, food, clothing, and support services. Referrals are accepted from Pinellas County Homeless street outreach teams. Upon discharge, clients are either linked to resources in the community or move through HEP's continuum of housing as they progress toward self-sufficiency. HEP also provides individuals and families with a case manager to guide them on their paths to self-sufficiency. HEP's solution-focused case management model helps clients solve problems that may arise and connects them with community services to meet long-term needs.

Pinellas Hope

The October 2008 Pinellas Hope Pilot Project process evaluation was prepared under the sponsorship of the Pinellas County Department of Health and Human Services with the participation of the University of South Florida (USF) School of Social Work and Louis de la Parte Florida Mental Health Institute.

Pinellas Hope is a temporary shelter that provides homeless men and women privacy and a safe place to leave their belongings during the day or while they are at work. The residents may sleep undisturbed, take a shower, and have a comforting evening meal. There is a strict code of conduct in Pinellas Hope. The clients are required to agree to rules associated with the shelter facility. Security/background checks are done on every prospective resident to assure that the clients of Pinellas Hope will be safe and secure. Individuals are not allowed in Pinellas Hope if the presence of that individual threatens the safety of other clients and personnel.

The Safe Haven at Boley Center

The Safe Haven at Boley Center will meet the needs of chronically homeless persons living with severe mental illness. Homeless persons living with mental illness have always been identified as one of the most impacted populations and, thus, one of the top needs in the community. Current and past homeless surveys, needs assessments and gaps analyses have verified this need. While the community has housing programs and services to meet the needs of some homeless persons living with mental illness, Pinellas County has lacked an adequate solution to meet the needs of a specific segment of this population; in particular, chronically homeless persons with severe mental illness, who are not readily able or willing to access traditional shelter programs. The Safe Haven is targeted to meet this special need within the Continuum of Care.

In addition to homeless service providers based in Clearwater, a myriad of other providers operate within greater Pinellas County:

- Boley Centers, Inc. – St. Petersburg – Homeless prevention, rental assistance, Safe Haven, Shelter+Care, Mid County Safe Haven, Grove Park Village
- Catholic Charities Diocese of St. Petersburg – Friends in need of assistance, Pinellas Hope emergency shelter
- Community Action Stops Abuse (CASA) – St. Petersburg – Peacemakers, emergency shelter
- Family Resources, Inc. – Pinellas Park – Safe Place (prevention, outreach), youth/runaway street outreach, emergency shelter
- The Salvation Army – St. Petersburg – Emergency shelter
- Operation PAR, Inc. – St. Petersburg – Street outreach teams
- ASAP Homeless Services, Inc. – St. Petersburg – Drop-in-center, hot meals, clothing, mail and telephone access, emergency shelter
- DayStar Life Center – St. Petersburg –

Clothing, food pantry, mail and telephone access

- Gulfcoast Legal Services – St. Petersburg – Legal services
- St. Petersburg Free Clinic – St. Petersburg – Medical services, food, shelter, financial assistance, Beacon House shelter
- St. Vincent de Paul – St. Petersburg – Food, thrift store, night shelter
- Suncoast Haven of Rest Rescue Mission – Pinellas Park – Bread ministry, social services
- Still Standing Recovery Ministry – St. Petersburg – Emergency shelter
- Touched By an Angel Ministries – Pinellas Park – Emergency shelter
- WestCare Gulf Coast Florida, Inc. – St. Petersburg – Emergency shelter
- YWCA of Tampa Bay, Inc. – St. Petersburg – Family Village shelter
- Suncoast Center for Community Mental Health – St. Petersburg – Medical/mental health services

INSTITUTIONAL STRUCTURE

The Pinellas County Coalition for the Homeless (PCCH) was founded in 1998 and serves as the lead agency for the countywide Continuum of Care. Seventy-four member governments and non-profit agencies participate in the Continuum. Collectively they provide a complete Continuum of Care for the County's homeless and at risk of homelessness population.

DISCHARGE POLICY

The Pinellas County Coalition for the Homeless (PCCH) works with state and local law enforcement officials to reintegrate persons leaving public institutions.

These include the Pinellas County Sheriff Department's project PAR, which allows ex-inmates to receive substance abuse treatment; and the state's

Inmate Participation & Accountability Program for Community Transition (IMPACT). The PCCH also provides a focused outreach program to reach these individuals.

Collectively, these agencies also participate in the pre-booking intervention programs, for persons with mental health and/or substance problems and juvenile offenders.

EMERGENCY SHELTER GRANTS (ESG)

The City of Clearwater does not receive Emergency Shelter Grant (ESG) funds from HUD.

4. COMMUNITY DEVELOPMENT

The City of Clearwater is committed to developing viable urban communities by providing decent housing, a suitable living environment, and economic opportunities for low- and moderate-income people, as expressed in the Housing and Community Development Act of 1974. The City will pursue these goals through a wide range of programs and activities tailored to the specific needs and capacities of the Clearwater community.

This section of the Consolidated Plan will describe the City's basis for funding programs and activities. It will also include the City's preliminary performance indicators and how the activities support the fundamental goals of the Community Development Block Grant program. A summary of the data may be found in Figure 43, Community Development Needs.

To improve the quality of life in the City's neighborhoods, the City will work collaboratively with relevant stakeholders to implement neighborhood revitalization efforts. These efforts include active citizen engagement and participation.

The City has completed the majority of the community improvements within its two revitalization areas and is now shifting its emphasis to the East Gateway area in conjunction with the City's downtown redevelopment initiatives.



COMMUNITY DEVELOPMENT OBJECTIVES

Community Development is a broad category of spending that covers many types of public improvements such as roads, sewer improvements, water improvements, wastewater improvements, lighting, drainage, community centers, parks, and virtually any other public infrastructure that benefits low income populations. Economic development is also a community development activity. In addition, the Non-Homeless Special Needs population is covered under this category. This applies to any population that is presumed to be low-to-moderate income and in need of services. The category covers a large population, including the mentally ill, developmentally disabled, elderly, and other groups. These specific services are often provided by non-profit agencies, usually in coordination with the City.

To improve the quality of life in our neighborhoods, the City will work collaboratively with relevant stakeholders to adopt and implement comprehensive neighborhood revitalization efforts. These efforts must include active citizen engagement and participation.

Figure 43 Community Development Needs

| Priority Need | Priority Need Level |
|--|---------------------|
| Acquisition of Real Property | High |
| Disposition | High |
| Clearance and Demolition | High |
| Clearance of Contaminated Sites | Medium |
| Code Enforcement | Medium |
| Public Facility (General) | High |
| Senior Centers | Medium |
| Handicapped Centers | Medium |
| Homeless Facilities | High |
| Youth Centers | Medium |
| Neighborhood Facilities | Medium |
| Child Care Centers | High |
| Health Facilities | High |
| Mental Health Facilities | High |
| Parks and/or Recreation Facilities | Low |
| Parking Facilities | Low |
| Tree Planting | Low |
| Fire Stations/Equipment | Low |
| Abused/Neglected Children Facilities | Medium |
| Asbestos Removal | Medium |
| Non-Residential Historic Preservation | Low |
| Other Public Facility Needs | Medium |
| Infrastructure (General) | Low |
| Water/Sewer Improvements | Low |
| Street Improvements | Low |
| Sidewalks | Medium |
| Solid Waste Disposal Improvements | Low |
| Flood Drainage Improvements | Low |
| Other Infrastructure | Low |
| Public Services (General) | High |
| Senior Services | High |
| Handicapped Services | Medium |
| Legal Services | Medium |
| Youth Services | High |
| Child Care Services | High |
| Transportation Services | Medium |
| Substance Abuse Services | High |
| Employment/Training Services | Medium |
| Health Services | Medium |
| Lead Hazard Screening | Medium |
| Crime Awareness | Medium |
| Fair Housing Activities | High |
| Tenant Landlord Counseling | Medium |
| Other Services | Medium |
| Economic Development (General) | Medium |
| C/I Land Acquisition/Disposition | Medium |
| C/I Infrastructure Development | Medium |
| C/I Building Acq/Const/Rehab | High |
| Other C/I | Medium |
| ED Assistance to For-Profit | Medium |
| ED Technical Assistance | Medium |
| Micro-enterprise Assistance | Medium |
| Other | Medium |

Source: City of Clearwater, Economic Development and Housing Department, May 2011

Specific objectives related to Community Development and Public Services are listed below:

Goal 4:

Enhance the living environment for persons in low- and moderate-income areas through public improvement activities, public service programs, and elimination of blight.

1. Support the expansion and improvement of affordable health facilities, youth/children centers, mental illness facilities and other public facilities.
 - Provide funding for improvements to 5 facilities.
2. Support agencies that offer meal and/or food bank services for persons and families of low income.
 - Provide meal assistance for 15,000 low to moderate income persons.
3. Encourage and support programs that diminish crime in approved Neighborhood Revitalization Strategy Areas.
 - Provide funding to 3 neighborhood groups/ programs located in Neighborhood Revitalization Strategy Areas.
4. Elimination of blighted conditions and structures.
 - Eliminate 3 blighted structures.

Goal 5:

Support programs that create economic opportunities throughout the City of Clearwater with special emphasis given to areas and persons of low and moderate income.

These specific objectives will enable the City to utilize its federal programs to meet all the uses allowed by these programs.

1. Support building facade programs concentrated in the approved Neighborhood

Revitalization Strategy Areas.

- Provide funding to 2 commercial properties for improvements.
2. Support programs that create/retain jobs for low/moderate income persons.
 - Create/retain 5 jobs for low to moderate income persons.

COMMUNITY DEVELOPMENT NEEDS ASSESSMENT

The City of Clearwater Economic Development and Housing Department administers federal funds to carry out a wide range of community development activities toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. To do so effectively, an analysis of the non-housing needs within the City of Clearwater must first be conducted.

Examples of non-housing needs include code enforcement, water and sewer improvements, public parks, or community centers with afterschool programming. These needs can be grouped into three categories of eligibility:

- Planning and Community Development
- Public Services and Facilities (including infrastructure)
- Economic Development

This section of the Consolidated Plan presents a detailed analysis of the non-housing community development needs within the City by category.

Figure 43 details the needs which fall under these categories as well as information specific to the City's priorities with regard to such needs.

Per HUD's direction, activities to address unmet needs are classified as High, Medium, or Low priority:

High Priority activities have been identified by the City, through proactive citizen participation and/or customer demand, and are cited in local plans and strategies as important contributors to neighborhood revitalization. In addition, high priorities are those that the City and/or its subrecipients have embraced as its mission and have the technical capacity to carry out in an effective manner.

Medium Priority activities are similar importance to high priorities, but the City lacks the capacity for implementation or the projects face obstacles to effective implementation. Therefore, if others in the community are able to assume these activities through other funding sources, the Consolidated Plan would support them. Likewise, if obstacles to effective implementation are removed at a later date, the City may be able to undertake the activity. Examples of obstacles include insufficient funding levels (such as park development matching grants) and lack of an organization willing and able to assume responsibility for the activity.

Low priority activities are those that fall under the purview of County or State government, or are not expected to be needed in the community over the next five years.

It is projected that the City of Clearwater will have \$4 million available in CDBG funds over the life of the 2011-2016 Consolidated Plan, based on the City's 2011 allocation of \$800,000. After subtracting administration costs from the \$800,000 annually over the 5-year period, the City has \$3.2 million remaining. These funds can be allocated to a variety of projects, including public facility/infrastructure projects and public services (subject to a 15 percent cap).

The City's community development needs will continue to be eliminating slum and blighting influences in the City's three Neighborhood Revitalization Strategy Areas, North Greenwood, Lake Bellevue (formerly South Greenwood), and East Gateway, which are adjacent to the City's recently expanded Downtown Community Redevelopment Area.

The East Gateway District is located adjacent to downtown Clearwater and is a priority for the City due to its strategic location between North Greenwood and Lake Bellevue. Critical improvements to the East Gateway District include infrastructure, community facilities, signage and streetscaping, landscaping and other public projects.

PLANNING AND COMMUNITY DEVELOPMENT

A critical component in the administration of CDBG funds is to ensure that projects are coordinated with the City's overall planning goals and objectives as well as with public and private stakeholders.

Several planning and community development-related studies and programs that identify key strategies for community development have been generated by the City. These are described below.

Neighborhood Stabilization Program (NSP)

The Neighborhood Stabilization Program (NSP) is a federally-funded program intended to help communities purchase abandoned or foreclosed properties, bring these properties up to code, and then offer them at reduced costs to low-income families. The NSP program is administered by the U.S. Department of Housing and Urban Development (HUD). Eligible uses for NSP funds include:

- Buying foreclosed homes
- Buying vacant land and property
- Demolishing or rehabilitating abandoned properties
- Offering down payment and closing cost

assistance to low- and moderate-income home buyers.

- Creating “land banks” to assemble, temporarily manage and dispose of vacant land for the purpose of stabilizing neighborhoods and encouraging re-use or redevelopment of property.

The City receives approximately \$1 million in NSP funds. HUD requires that 25 percent of these funds must be used for serving individuals or families earning 50 percent or below the Area Median Income, and approximately \$346,450 of funding has been set aside for low-income individuals.

Much of the City has been affected by the foreclosure crisis; however, the City has targeted the following three areas for NSP funding based on greatest need:

Stevens Creek/North Greenwood Area

- The Stevens Creek/North Greenwood Area was selected to continue the City’s efforts to stabilize the community. The City’s initial investment in the area was in February 2008 when the Clearwater Housing Authority received permission from HUD to sell its deteriorated Homer Villa Public Housing Complex. Through the efforts of the City and Pinellas County, we were able to assist Habitat for Humanity of Pinellas County in obtaining ownership of the 9.8-acre parcel of land. The City contributed \$725,000 toward the acquisition and demolition. Pinellas County provided \$1.425 million for land acquisition, engineering and site construction. As the property lay vacant, the City again partnered with Pinellas County to identify a financing strategy to build 51 new single-family homes on the vacant property. This redevelopment project will have an estimated \$8.415 million dollar project cost. The project will provide housing opportunities for 51 Habitat for

Humanity families with income between 30 percent and 80 percent of area median income. Funding through the NSP 2 Program provided a construction loan in the amount of \$2.340 million dollars to build 18 new housing units.

The East Gateway Area

- The East Gateway Area was selected to continue the efforts made when the City established it as a HUD Neighborhood Revitalization Strategy Area. Through the efforts identified in the five-year strategy, the area will continue to be developed as a low-to medium-density residential neighborhood supported with housing, neighborhood commercial and professional offices. To help redevelop this community, the City has established and funded a Façade and Building Improvement Program to provide incentives to businesses for public/private investment. The City committed \$80,000 as redevelopment stimulus through the Community Development Block Grant – Recovery Program. An additional \$142,000 was provided through the Recovery Program in this area for sidewalk improvements. In housing development, the City hopes to turn a \$700,000 Community Development Block Grant Program loan into a \$7 million investment in affordable housing for this area. The planned development, Country Club Homes, includes 31 new affordable townhomes. NSP 2 funding in the amount of \$1.5 million will be used as construction financing to begin building of the community project. The homes include three bedrooms, 2.5 bathrooms and two-car garages. Recently, the City purchased a dilapidated hotel that was an eye sore in the community and a place of many police calls for service. The City purchased the property for \$1.675 million with funding through the Community Redevelopment Agency. The 2.2-acre property

was demolished and land banked for future redevelopment.

South Greenwood Area

- The City is continuing their efforts to rehabilitate homes and develop infill housing in the South Greenwood Area. In FY 2009-2010 the City provided funding for two infill housing loans, two down payment assistance loans, and one rehabilitation loan. In 2004, utilizing \$2.9 million in general funds, the City built an aquatic/recreation complex, a skateboard park, a fishing pier on Lake Belleview and new baseball fields. In 2008, utilizing \$200,000 raised from grants and corporate sponsors, the City partnered with an international organization, Let Them Be Kids, to design and construct a playground at the Ross Norton Recreation Complex. In 2010, utilizing \$1.8 million in general funds, the City completed the Lake Belleview Stormwater Improvement project that included major improvements to Lakeview Road. In 2010, renovations were completed at the Ross Norton Baseball Fields to include bullpens, sod, irrigation and the reworking of the pitching mounds. In 2010, plans were being developed to install traffic calming devices throughout South Greenwood per the request of the neighborhood to improve safety for pedestrians. The City of Clearwater is in the process of partnering with the Pinellas County Community Development Department for the acquisition of Norton Apartments utilizing funding through the NSP 2 Program. This \$1.8 million investment in a foreclosure acquisition helped to save 48 Housing Choice Vouchers from expiring and will provide rental opportunities for 48 low- to moderate-income families.

The City anticipates \$1.3 million in NSP 3 allocation. Areas of greatest need were identified using HUD's NSP mapping tool, which includes information generated from the United States Postal Service, census tract data on high cost and highly leveraged loans from the Home Mortgage Disclosure Act and data on price changes from the Federal Housing Finance Authority. The mapping tool provided the score ranges for areas with the greatest need. The City chose the areas with the highest targeted scores of 19 and 20 and areas where the amount of NSP 3 allocation can address the needs to stabilize the neighborhoods. Additionally, the City targeted areas where there has been prior investment through the Neighborhood Stabilization Program 2 (NSP 2).

Neighborhood Revitalization Plans and Projects

The City of Clearwater has an overall **Downtown Redevelopment Plan** and two target areas for revitalization: **Cleveland Street District and East Gateway District**. Collectively, the City's master plan and target areas are intended to unify the downtown and proximate neighborhoods in an effort to stimulate economic recovery.

REVITALIZATION PLANS

The Downtown Redevelopment Plan functions as both a Special Area Plan and a Community Redevelopment Plan consistent with the downtown's CRA status. Included in the Plan are six character districts, each with prescribed uses and design guidelines, as well as a significant Capital Improvement Plan (CIP) including five general types of improvements:

- Street Repaving/Resurfacing
- Utilities and Infrastructure
- Streetscape Improvements/Landscaping
- Parks and Recreation Facilities
- Public Uses

Based on the associated CIP, the Downtown Redevelopment Plan will require between \$158 million and \$162 million to implement.

Unique to the Downtown Redevelopment Plan is a Public Amenities Incentive Pool, which serves to incentivize the private construction of such amenities as ground floor retail in multi-story residential projects, day care facilities, public art, historic preservation, cultural or performing arts facilities, etc. through the provision of density/intensity bonuses.

In support of the Downtown Redevelopment Plan, the City of Clearwater and Community Redevelopment Agency also offers numerous incentives to businesses located, or interested in locating, in the downtown. Much of the area contained in the overall boundaries of the downtown is part of several programs including the City's Brownfields Area, Enterprise Zone and Clearwater Main Street. These programs provide qualified business and property owners located within the specified boundaries with numerous financial incentives that make doing business in Clearwater prosperous for the community as a whole. Additionally, the City offers incentives that are applicable to certain impact fees, allows the use of transfer of development rights and designates downtown as a Regional Activity Center.

REVITALIZATION PROJECTS

Over the past few years, the City has targeted two strategic areas for revitalization projects that involve demolition, rehabilitation, and new construction. These are the **Cleveland Street District** and **East Gateway District**.

The East Gateway District received particular attention in the Downtown Redevelopment Plan as a character district and an East Gateway Task Force has since been established. The East Gateway District is bordered by Drew Street to the north,

Court Street to the South, Highland Avenue to the East and Missouri Avenue to the West.

East Gateway's commercial sector is burdened with a declining business base, deteriorating infrastructure, a mismatch of uses and vacant storefronts. Platting and development practices from an earlier era are nonconforming to current regulations, creating widespread impediments to redevelopment in the neighborhood. Additional struggles stem from a negative image associated with crime, problematic uses that attract loitering and illicit activities and a chronically homeless population.

The current Five-Year Action Program for the East Gateway District spans from FY 2007/2008 to FY 2011/2012, and was recently revised in December of 2010. Projects identified for this time period total approximately \$2.8 million and include the following activities:

- **Safety & Security**
 - Two Police Officers
 - Park Street Solutions
 - Street Lights/Bury Cable
 - Sidewalk Projects
- **Business Environment**
 - Sign Regulations Guide
 - Seminar Flyer
- **Neighborhood Appearance**
 - Awareness Flyer
 - Façade Program
 - Trash Receptacles
 - Gateway Feature
 - Add Green Elements
 - Problematic Motels
 - Cleveland Streetscape
 - Bus Shelter
- **Economic Development & Housing**
 - Business Brochure
 - Outreach (Flyers)
 - Parking Strategy
 - Apartment Rehabilitation

- Low Interest Loans
- Marketable Image
- Market Analysis
- **Hispanic Community Integration**
 - Community Events
 - Information Kiosk

The Cleveland Street District represents Clearwater’s downtown and this target area has experienced the most change over the past few years. There are currently 438 residences, 300 hotel rooms and 44,000 square feet of new retail space under construction in and around the Cleveland Street District. Recent public projects have included streetscaping and traffic calming improvements.

PUBLIC SERVICES AND FACILITIES

Public services and facilities include services for specific age groups, such as the youth or elderly, infrastructure or transportation projects, programs for crime prevention, and other activities such as counseling and healthcare.

Regardless of the type of service or facility, such services or facilities must serve either a low-income population or a population with special needs (such as the elderly, handicapped, or developmentally disabled, to name a few).

Elderly Services

According to the 2000 U.S. Census, 21.5 percent of the City of Clearwater’s population is over 65 years of age (23,357 persons) and nearly half of this population (12,803) is over the age of 75.

HUD’s Comprehensive Housing Affordability Strategy (CHAS) defines “elderly” as individuals over the age of 62 and “frail elderly” as individuals over the age of 75. Due to age, the frail elderly may be unable to care for themselves adequately and may have one or more disabilities or need assistance to perform the routine activities of daily life. Within

the City of Clearwater, there are 2,707 elderly individuals with disabilities and 5,635 frail elderly individuals with disabilities.

Most senior services for the elderly and frail elderly in the Clearwater area are operated by the County or other public/private partners. **Pinellas County, Department of Health and Human Services** provides a significant number of services, from hot meals to transportation, in partnership with community organizations and Federal, State and local funding sources. Additionally, the **Area Agency on Aging of Pasco-Pinellas, Inc. (AAAPP)** is a non-profit agency serving seniors and their caregivers in Pasco and Pinellas Counties and is designated by the Department of Elder Affairs as the Area Agency on Aging for Planning and Service (PSA) Area 5. The agency’s focus is on funding, advocacy, services and programs for seniors in the two-county area of west central Florida.

The **City of Clearwater** operates the **Office on Aging**, located at the **Aging Well Center** on Belcher Road in the Long Center. The Office on Aging’s mission is to serve as a resource that facilitates services and activities promoting a high quality of life for our community’s older adults.

The Office on Aging was introduced in 2005 as a product of the City’s Senior Center Task Force which was tasked with evaluating the need for a Senior Center and to create a vision for senior services in Clearwater. The Senior Center Task Force recommended that the City establish an Office on Aging to be led by a professional with a core competency in aging issues. Completed in 2010, the Office on Aging is responsible for developing and implementing the City’s Aging Well Master Plan, a multi-year, comprehensive plan providing the City with a roadmap to further enhance the quality of life for current and future older adults.

Through a \$727,000 state grant and Capital Improvement funding, Clearwater was able to open the 7,700-square-foot “one stop shop” Aging Well Center for mature adults. Located in the Long Center, an existing facility that had already been serving 1,200 users in the target age bracket who visit the center annually, the space occupied by the new center replaces a former cafeteria and classroom space. In addition, the Long Center’s existing fitness center has been expanded with state-of-the-art equipment that includes automated health monitoring hardware. Aging Well Center cutting edge programs are held in two large meeting rooms, a computer area with Wi-Fi access, a lounge, classroom and activity spaces. An art gallery showcases works created by the center’s teachers and students.

The City of Clearwater also maintains a **File of Life** program, providing critical information to first responders in the event of an emergency.

Neighborhood Care Network is a nonprofit organization whose mission is improved health, wellness, and independent living. Neighborhood Care Network started the first federally-funded Meals on Wheels program in the United States in 1968, and that same year, opened the first Adult Day Care center in the nation. Neighborhood Care Network provides nutrition services, including meals on wheels, adult day services, transportation services in conjunction with EZride, medicare home health, Home Care PLUS, CHOICE Program, and PACE program.

Senior Citizens Services, Inc., is another provider which assists the elderly. As a non-profit organization, Senior Citizens Services, Inc. is directed toward giving guidance to the elderly and providing social interaction during their senior years. Located on Rogers Street in Clearwater, Senior Citizens Services, Inc., sponsors the Crafts Center Gift Shop, Seymour Bell Senior Social

Center, Prospect Towers of Clearwater, Inc., and SCS Service Center.

Additionally, **Aging Wisely**, a geriatric care management company provides home safety/on site assessments, care planning and recommendations, counseling, education and assistance, advocacy and disability services/special needs assistance, Alzheimer’s/Dementia support, and home health coordination and monitoring.

Neighborhood Care Network, Senior Citizens Services, Inc., and the City of Clearwater also work collaboratively to provide a transportation option for area seniors called **EZride**. The EZride program offers an affordable option for seniors needing to go to the grocery store, medical appointments, or a shopping mall who have no means of transportation. Service is offered in Pinellas County, with additional destinations to southern Pasco and specific destinations in northern Hillsborough (e.g., Moffitt Cancer Center, VA Hospital/Medical Clinic, and the University of South Florida Medical Clinics). The EZride program is open to people who are 65 and older and to people 55 and older who are disabled. There is a \$25 annual membership fee for the EZride program and the service operates five days a week, Tuesday through Saturday.

Another transportation option for the elderly is the demand response **DIAL-A- RIDE Transit (DART)** program. Pinellas Suncoast Transit Authority (PSTA) provides DART for people in Pinellas County who, because of a disability, are unable to independently use regular PSTA buses. DART transportation consists of cabs and wheelchair vans, which provide curb-to-curb service within 3/4 mile of our regular fixed bus routes, during the regular operating hours of those routes.

Youth Services

According to the 2000 Census, 19.1 percent of the City's population is under the age of 18. As with elderly services, the majority of youth services in the Clearwater area are operated by the County or other public/private partners.

Services for youth are available at **City of Clearwater** libraries and parks. Five libraries serve the Clearwater area, hosting thousands of children and adults in various programs throughout the year. These include the Main Library, Beach Library, Countryside Library, East Library, and North Greenwood Library. Children and teen programming includes bilingual story times, homework help, and summer reading programs, to name a few.

The City of Clearwater also owns and maintains public parks that are available for public recreation, with some acreage geared toward youth athletics. The Parks and Recreation Athletics section provides a wide variety of enjoyable recreation activities and opportunities for the City's youth. This section is comprised of more than 30 areas of interest including aquatics, general recreation, individual sports, social recreation, special events, team leagues, and youth development.

The **Clearwater Branch YMCA** on Highland Avenue also provides a number of youth programs including athletics, swim lessons, day camps, and summer camps. Youth-oriented facilities at the Clearwater Branch YMCA include an indoor heated junior Olympic pool, on-site fields for youth sports, Kids Zone, gymnasium with suspended wood floor, Teen Center, and special needs/family locker room.

Infrastructure/Transportation

The City of Clearwater's **Engineering Department** is responsible for implementing the City's Capital Improvement Program (CIP). This includes stormwater, environmental, engineering design,

contract award, and construction management. The Department is also responsible for traffic planning, design, and operations and the administration of the 3,500-space parking system in the downtown. The Engineering Department also coordinates with FDOT on projects throughout the City.

In tandem with the Engineering Department, the **Public Services Department** provides for maintenance of streets and sidewalks, stormwater structures and facilities, and the City's urban forest.

Additionally, the City's **Utilities Department** maintains the City's water and sewer distribution system through its Water, Wastewater, and Water Pollution Control Divisions. The Utilities Department oversees projects throughout the City to provide high quality water and protect public health.

The City will support the short- and long-term efforts of the City's Engineering, Public Services, and Utilities Departments to maintain level of service and will utilize CDBG funding in areas of low- and moderate-income where needed.

The **Pinellas Suncoast Transit Authority (PSTA)** is the public transit provider in Pinellas County providing more than 13.1 million passenger trips in 2010. Nearly 200 buses serve 5,159 bus stops on 37 routes in Pinellas County including two express routes that travel to Tampa. PSTA provides basic transportation needs and is an important partner for economic development within the City of Clearwater.

The Pinellas Suncoast Transit Authority (PSTA) also provides **DART**, a demand response transportation service, for people who, because of their disability, are unable to independently use the regular PSTA buses. A demand response service is a form of public transportation; however, service is limited

to eligibility based on how a person's disability under ADA affects daily life activities which would prevent the use of a regular fixed-route service.

Crime Prevention

The Clearwater Police Department employs 252 sworn officers and 205 civilian employees, with an annual operating budget of \$36 million. Patrol operations are divided into three geographic districts, each under the command of a police lieutenant. The Police Department's mission is to provide impartial, professional, community-oriented police services, delivered by courteous, competent, dedicated employees.

The Police Department either oversees or partners with a number of community programs including AmeriCorps Clearwater, crime prevention programs, presentations, and pamphlets through the City's community liaison officer, Hispanic outreach through Operation Apoyo Hispano, and a Ride-Along program.

The Police Department also coordinates with other regional law enforcement agencies in Pinellas County regarding crime prevention.

Miscellaneous Services

The City of Clearwater has a number of unique public facilities and events that are operated or jointly operated through the City's departments and Downtown Development Board. These include:

- Downtown Clearwater Farmer's Market
- Blast Friday
- Fun 'N Sun Festival
- DDB Downtown Clearwater Pet Festival and Annual Wreath Decorating Contest
- Super Boat National Championship
- Clearwater Fashion and Arts Week
- Book and Wine Festival
- Annual Deaf and Hard of Hearing Day

Economic Development

The City of Clearwater's **Economic Development & Housing Department** plans, markets, packages and facilitates economic development activities in Clearwater. The Department's mission is to improve and expand the economic base of the community through the retention and expansion of existing businesses and the attraction of new businesses and real estate investments, and by implementing value-added strategies and programs that enhance the community's overall high quality of life and local and national image. The Department's mission is also to provide quality affordable housing and community services to the citizens of Clearwater.

The Department provides business resources including incentive programs, monthly business showcase, assistance with site selection, data and statistics, as well as contact information for business organizations and business counseling services.

Other public/private partners of the City's Economic Development & Housing Department include the following:

Services Corps of Retired Executives (SCORE)

– SCORE is a volunteer counseling arm of the U.S. Small Business Administration (SBA). Score offers bilingual, free counseling for small businesses. SCORE's counselors' experience includes accounting, advertising, computer systems, construction, franchising, hotels, import/export, insurance, manufacturing, marketing, real estate, restaurants, retail, sales, and management.

Small Business Development Center (SBDC) -

The Pinellas Small Business Development Center (SBDC) is state designated as a provider of business assistance. Florida has eleven regions with 35 SBDC's many connected with resource-

ful Florida University's. The SBDC organization purpose is to serve the local community of small business owners and aspiring entrepreneurs, for an overall positive economic gain. The SBDC has two office locations serving Pinellas County, Pinellas Economic Development Center, 13805 58th Street and USF St. Petersburg.

The SBDC offers one-on-one FREE consulting for any small business and low cost to no cost training seminars. They assist with marketing, revenues generation, internet strategies, minority certification, financial assistance, loan advice, budget help, international business, exporting and other business needs.

The SBDC is comprised of individuals who are experts in the specialty fields that they counsel and teach. The team is made up on individuals who have been lawyers, accountants, CPA's, tax attorney and advisers, internet developers and strategists, manager, CEO's and other industry experts.

Pinellas County Business Development Center (PCBDC) – PCBDC blends business expertise, customized training, technology applications and real world experience –to help enterprise succeed. Offerings include business and education training courses, counseling services and a business information center with reference library.

WorkNet Pinellas One Stop Center – WorkNet provides job seekers with opportunities in selecting a new career, finding a new job, creating a resume, and locating suitable education or training. WorkNet also works with employers to place job orders and find suitable candidates, review suitable training, analyze the labor market, and determine competitive starting salaries.

The City of Clearwater also has an active **Downtown Development Board (DDB)**, which is composed of seven elected officials who aid the City, the Clearwater Community Redevelopment Agency (CRA) and citizens in ensuring that City services are planned for the downtown to improve the tax base and local economy. The Board assists in preparing economic analyses and short- and long-range plans for downtown Clearwater, as well as advises on policies and procedures to bring business into the downtown.

The DDB is tied to a Special Taxing District of the City of Clearwater, which spans from Clearwater Harbor to Fredrica Avenue and is bordered roughly by Drew Street to the north and Chestnut Street to the south.

In addition to the DDB, the City of Clearwater also has a CRA with which the DDB partners. The CRA and the DDB are joined by an Interlocal Agreement, in which the DDB agrees to perform certain responsibilities and functions in furtherance of the redevelopment of downtown. The management of the DDB by CRA staff enables the CRA and the DDB to utilize public dollars more efficiently.

The CRA's boundary differs from the DDB and expands the CRA's boundary to the east to Highland Avenue.

Economic development programs and other initiatives supported by the DDB and/or CRA include:

- **Downtown Marketing Plan Implementation**
 - Market Study Report
 - Façade Design Analysis
- **Grant Administration**
 - Retail and Restaurant Recruitment Grant Program
 - Cleveland Street District Retail Strategy/ Façade Improvement Grant
 - Sidewalk Café Furniture Grant Program

- **Facility maintenance/management**
 - Clearwater Harbor Marina Maintenance
 - Cleveland Street Landscaping and Maintenance
- **Parking Strategies**
 - Available Downtown Parking
 - Merchant Parking Validation Program
- **Seasonal/Public Art**
 - Holiday Lighting on Cleveland Street
 - Sculpture 360
- **Seasonal Banner Program**

OBSTACLES TO MEETING UNDERSERVED NEEDS

The major obstacle to meeting underserved needs continues to be the lack of funding from Federal and State governments, both of whom have cut-back on their programs to serve the City's low income residents. Poverty levels have increased slightly between 1990 and 2000 (11.9 percent to 12.3 percent). Due to the recent economic downturn, it may be assumed that between 2000 and 2010, poverty levels have increased further due to increased unemployment. Federal program funds being used are not designed to be anti-poverty programs, thus limiting the amount of resources available for such activities.

The City of Clearwater plans to review alternative sources of funding to help address the needs of City residents. Efforts will be made to submit grant applications to Federal, state, and local resources. Specific grant applications could include Neighborhood Stabilization Programs, other Economic Development and Housing Department initiatives, infrastructure improvements, and neighborhood revitalization.

In addition, public service projects and/or programs that can be supported by CDBG funds are

limited, yet create a large demand for funding. The City will continue to work with public service providers in an effort to expand service and become more of a resource for these providers.

ANTIPOVERTY STRATEGY

The City of Clearwater acknowledges the need to address poverty throughout the community, as 12 percent of the City's residents live in poverty. The City's Antipoverty Strategy encompasses all known economic development, redevelopment, small business development, and self-sufficiency programs available. This strategy has enabled the City to increase employment within the City.

The City of Clearwater will continue to coordinate with organizations providing affordable housing programs and other services through regular communication with other public agencies and non-profit organizations. The objective of this communication is to facilitate the coordination of policies and programs, which will lead to the reduction in the number of poverty level families in Clearwater.

The City of Clearwater participates in the Tampa Bay Partnership, the regional Economic Development agency and Enterprise Florida, the Statewide Economic Development entity; and has its own Economic Development Program. The Tampa Bay Partnership internationally recruits companies to locate to the Tampa Bay region. They provide a full range of business relocation assistance programs and utilize state and local incentive programs to help in this process. There are also Small Business Development Centers at the local Community College.

The Tampa Bay Partnership works with a network of educational agencies to provide customized job training programs for the business community. The

area's Workforce Development Board, WorkNet, provides job training/employment skills to low-income residents. The City of Clearwater has its own Economic Development Program, which is designed to interface with the regional program and work on specific local issues. The City prepared one of the first Brownfields redevelopment plans in the state, has an Enterprise Zone and a HUB Zone, which are all designed to spur redevelopment/reinvestment in its low-income areas.

The City also has major redevelopment occurring along the US-19 and SR-60 corridors, in downtown and at the beach. The City works closely with the Clearwater Regional Chamber of Commerce with providing technical assistance to business owners. These programs have created new jobs and opportunities in the City that function as avenues out of poverty.

As noted in the City's previous Five-Year Consolidated Plan and associated Action Plan, the major problem facing the City's working poor is the lack of educational attainment, which tends to directly relate to employment success and income. However, the lack of education attainment is outside of the City's capacity to resolve. This problem is compounded for the City's low-income Hispanic population, which lacks both the education and English language skills necessary to achieve employment success.

5. NON-HOMELESS SPECIAL NEEDS



In addition to the homeless population, the non-homeless population may also have special needs that put them at risk of becoming homeless. The following subpopulations may require services to address their special needs:

- Elderly
- Frail Elderly
- Persons with Disabilities (mental, physical and developmental)
- Persons diagnosed with AIDS
- Alcohol and Drug Abusers
- Victims of Domestic Violence

DISABLED & SPECIAL NEEDS POPULATIONS

Understanding the statistics of its special needs population will help Clearwater better assess public facilities and programs directed toward this population. The specific number of disabled persons living within the City of Clearwater at present cannot be determined, however, U.S. Census data may provide an approximate number for consideration.

The 2000 U.S Census categorizes disabilities into six types: sensory, physical, mental, self-care, go-outside-home, and employment. These categories are further categorized into age cohorts and are shown in Figure 44, Disability Status.

Figure 44 Disability Status, *2000

| Disability by Age and Type | Clearwater | | Pinellas County | |
|---------------------------------------|----------------|---------------|-----------------|---------------|
| | # | % | # | % |
| Population 5 Years & Over | 103,159 | 100.0% | 876,128 | 100.0% |
| With a Disability | 41,560 | 40.3% | 367,840 | 42.0% |
| Population 5 to 15 Years | 12,862 | 100.0% | 64,047 | 100.0% |
| With a Disability | 1,297 | 10.1% | 9,249 | 14.4% |
| Sensory Disability | 175 | 1.4% | 1,021 | 1.6% |
| Physical Disability | 197 | 1.5% | 1,284 | 2.0% |
| Mental Disability | 790 | 6.1% | 6,053 | 9.5% |
| Self-Care Disability | 135 | 1.0% | 891 | 1.4% |
| Population 16 to 64 Years | 66,940 | 100.0% | 561,173 | 100.0% |
| With a Disability | 24,786 | 37.0% | 211,435 | 37.7% |
| Sensory Disability | 1,669 | 2.5% | 13,531 | 2.4% |
| Physical Disability | 4,817 | 7.2% | 44,400 | 7.9% |
| Mental Disability | 2,908 | 4.3% | 25,108 | 4.5% |
| Self-Care Disability | 1,531 | 2.3% | 11,479 | 2.0% |
| Go-Outside-Home Disability | 3,934 | 5.9% | 33,968 | 6.1% |
| Employment Disability | 9,927 | 14.8% | 82,949 | 14.8% |
| Population 65 Years & Over | 23,357 | 100.0% | 207,563 | 100.0% |
| With a Disability | 15,477 | 66.3% | 147,156 | 70.9% |
| Sensory Disability | 2,660 | 11.4% | 26,632 | 12.8% |
| Physical Disability | 5,632 | 24.1% | 52,922 | 25.5% |
| Mental Disability | 1,891 | 8.1% | 17,271 | 8.3% |
| Self-Care Disability | 1,491 | 6.4% | 14,955 | 7.2% |
| Go-Outside-Home Disability | 3,803 | 16.3% | 35,376 | 17.0% |

*Disability status of the civilian non-institutionalized population over 5 years of age. Source: 2000 U.S. Census.

In the City of Clearwater in 2000, approximately 40.3 percent of the civilian, non-institutionalized population over 5 years of age had some kind of disability. Of the youth (5 to 15 years of age), approximately 10.1 percent had some type of disability. Of working age residents (16 to 64 years of age), approximately 37 percent had some kind of disability, the majority of which were employment disabilities (14.8 percent). Of the elderly (65 years of age or older), approximately 66.3 percent had some kind of disability, the majority of which were physical disabilities associated with aging. Unfortunately, the 2000 Census data for the City of Clearwater does not provide clear data regarding disability type.

The lack of data on housing needs of individuals with special needs, like the elderly or disabled individuals, severely limits the ability to adequately assess housing need among special populations. There is not a sufficient way to precisely measure housing need among the special populations separately from the housing need of the general population. Non-Homeless Special Needs and Analysis is shown in Figure 45.

EXISTING SERVICES AND PROGRAMS AVAILABLE

A number of specialized services are provided through various agencies in Clearwater. The City of Clearwater will continue to narrow the gap in services provided to citizens with special needs. The City shall support efforts, either financially or otherwise, to meet the needs of this population. Projects that utilize diverse sources of funding will be granted a higher priority. A description of the City's existing services and programs dedicated to helping those with special needs follows. Additionally, the City coordinates with other agencies to provide services if such services are not provided by the City of Clearwater.

Figure 45 Non Homeless Special Needs and Analysis

| Special Needs Population | Priority Need | Unmet Need | Goal |
|---------------------------------------|---------------|------------|------|
| Elderly | H | 738 | 15 |
| Frail Elderly | H | 1,281 | 10 |
| Severe Mental Illness | H | 123 | 20 |
| Developmentally Disabled | M | 1,058 | 25 |
| Physically Disabled | M | 713 | 25 |
| Persons with Alcohol/Other Addictions | M | 1,409 | 10 |
| Person with HIV/AIDS | L | 5 | 0 |

Source: City of Clearwater, Florida HUD, CHAS 2010.

ELDERLY & FRAIL ELDERLY

The elderly and frail elderly are assisted through City, County and non-profit agencies. **Pinellas County, Department of Health and Human Services** provides a significant number of services, from hot meals to transportation, in partnership with community organizations and Federal, State and local funding sources.

Additionally, **Ageing Wisely**, a Geriatric Care Management company provides home safety/on site assessments, care planning and recommendations, counseling, education and assistance, advocacy and disability services/special needs assistance, Alzheimer's/Dementia support, and home health coordination and monitoring.

Senior Citizens Services, Inc., is a non-profit 501(c) 3 organization founded in 1958. Its purpose is exclusively charitable and is directed toward assisting elderly citizens during their senior years.

DISABLED (PHYSICALLY, MENTALLY, DEVELOPMENTALLY)

The majority of services for the disabled population of the City of Clearwater are provided by other agencies. **Family Network on Disabilities, Inc.** is an organization that ensures, through collabora-

tion, those individuals who may be at-risk, have disabilities, or have special needs and their families, professionals, and concerned citizens have full access to information, and advocacy. Family Network of Disabilities, Inc. serves individuals with disabilities from the ages of birth through 26 years.

Local service providers for the disabled include **Abilities of Florida, Inc.**, a non-profit 501(c) 3 organization located in Clearwater. They offer rehabilitation and employment services to people with disabilities. In addition, they offer outsourcing labor options to businesses and government agencies in a variety of fields.

Alternatives At Work, located in Clearwater, provides services to tailor the employment needs and interests of persons with disabilities. These services include; job development, resume writing, job readiness skills instruction, assistance with understanding work practices and many other services.

ARC Upper Pinellas, located in Clearwater serves adults and children with developmental disabilities. Services include Early Intervention Preschool, Homebound and Family Resources, Personal, Social and Community Services and a Medical and Elderly Division.

Additionally, **Gulf Coast Jewish Family Services** is a non-profit 501(c) 3 organization located in Clearwater. They provide service to infants, children, families and elders in serious physical, mental, medical, social and financial crisis, allowing persons to remain free and independent with families and loved ones. Services include case management, homemakers services, affordable housing, mental health services and job training.

SUBSTANCE ABUSERS

In Florida, services for persons with Substance Abuse disorders are coordinated by various agencies within the State of Florida, Pinellas County and the City of Clearwater. **Florida Department of Children and Families** has several programs that can aid Florida families and individuals. The Department of Children and Families provides programs called Substance Abuse & Mental Health (SAMH). The Department's SAMH programs are administered statewide, through 20 circuits, which are grouped into six regions.

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)

The Pinellas County Health Department provides services for those infected with HIV or having AIDS. The Pinellas County Health Department has over 12 years of experience providing healthcare to persons living with HIV and/or AIDS. Pinellas County Health Department has programs broke down into various categories.

Patient Care

The Pinellas County Health Department HIV/AIDS Program has been established since 1997. The AIDS patient care clinic is funded privately and publically through private donors and state general revenue dollars. The clinic is contracted to provide care to 250 clients, however, Pinellas County Health Department has reported that the County is presently seeing over 800 clients. The Patient Care Clinic also provides patient care, HIV counseling and testing, case management, nutritional services, etc.

The AIDS Drug Assistance Program (ADAP)

The ADAP assists HIV positive persons stay healthy by financial support with the purchase of HIV prescription medications for people who do not qualify for Medicaid, or have private health insurance, or are awaiting Medicaid eligibility.

HIV/AIDS SURVEILLANCE

Pinellas County Health Department provides education through community presentations and street outreach. In addition, the Health Education department provides HIV/AIDS training to health care professionals, provides technical assistance to community-based agencies, maintains a resource library of HIV/AIDS educational videos and materials and conducts media relations to ensure release of current HIV/AIDS information.

JAIL LINKAGE PROGRAM

The Pinellas County Jail Linkage Project is a program inaugurated in Pinellas County by the Pinellas County Health Department and has been in operation since 2001. The Pinellas County Jail Linkage Project conducts risk assessments to inmates to determine those who may be at high risk of infection. The Pinellas County Health Department provides prevention/education and testing of those individuals who may otherwise “slip through the cracks” of the system.

VICTIMS OF DOMESTIC VIOLENCE

The Haven of Religious Community Services (RCS) provides safe housing, outreach and case management to survivors of domestic violence through the Pinellas County area. RCS is a 501(c)(3) nonprofit corporation that has been in operation since 1967.

PRIORITY NEEDS OF THE SPECIAL NEEDS POPULATION

ELDERLY & FRAIL ELDERLY

According to the 2000 U.S. Census, 21.5 percent of the City of Clearwater’s population is over 65 years of age (23,357 persons). Of those individuals, 1,726 persons, or 7.4 percent, are categorized as living below the poverty level.

In terms of households, the 2000 Census indicates that 1,322 households are both below the poverty level and headed by a householder over the age of 65.

The City of Clearwater’s population of persons over 85 years of age is 3,877 or 3.6 percent according to the 2000 U.S. Census. The City can expect this percentage to increase over the next few years, as 8.2 percent of the population is between 75 and 84 years of age.

According to HUD’s Comprehensive Housing Affordability Strategy (CHAS), HUD defines “elderly” as individuals over the age of 62 and “frail elderly” as individuals over the age of 75. According to the 2000 U.S. Census, there are 12,803 individuals over the age of 75 living in the City of Clearwater. Due to age, the frail elderly may be unable to care for themselves adequately and may have one or more disabilities or need assistance to perform the routine activities of daily life. There are 2,707 individuals over the age of 65 with disabilities and 5,635 frail elderly individuals over the age of 75 with disabilities.

HUD’S CHAS data suggests that 738 Elderly and 1,281 Extra Elderly within the City of Clearwater have housing problems.

DISABLED (SEVERELY MENTALLY ILL, PHYSICALLY, MENTAL, SELF-CARE, GOING OUTSIDE THE HOME, AND EMPLOYMENT)

According to the 2000 U.S. Census, the disabled population over the age of five living in the City of Clearwater was 41,560 or 40.3 percent, in 1999. Since there is no single source of data on persons with handicaps and since, in many cases, these persons may not require or receive assistance, it is impossible to determine the exact number of disabled persons by special need.

SEVERELY MENTAL ILL

The Department of Housing and Urban Development, in the Comprehensive Housing Affordability Strategy (CHAS) manual, defines severe mental illness as a persistent mental or emotional impairment that significantly limits a person's ability to live independently. According to the national statistics, approximately one percent of the adult population meets the definition of severely mental ill on the basis of diagnosis, duration, and disability.

The adult population (over 18 years of age) of the City of Clearwater is 87,969. One percent of this population is approximately 880 persons. Based on the CHAS Data Handbook, approximately 14 percent of the severely mentally ill persons are at risk of becoming homeless. By using this methodology it can be reasonable assumed that 123 persons with a severe mental illness are in need of supportive housing.

Developmentally Disabled

Developmentally-disabled persons are defined as persons with a severe chronic disability that is attributable to a mental or physical impairment or a combination of mental and physical impairments, is manifested before the person attains the age of 22, or is likely to continue indefinitely, or results in functional limitation.

According to the 2000 U.S. Census, 3,157 persons in the City of Clearwater have a developmental disability. By applying the overall City housing problem percentage of 33.5 percent to this number, 1,058 developmentally-disabled persons in the City may need supportive housing.

Physically Disabled

Physically-disabled persons are those having an impairment which impedes their ability to function independently. The 2000 U.S. Census provides us with limited information regarding disabled persons

within the City of Clearwater. This analysis considers the workforce population 21 to 64 years of age. This population accounts for 60,578 persons, of which 4,755 or 8 percent reported that they have a physical disability. Of the 4,755 physically disabled persons in the City, 1,686 or 35 percent are employed.

According to a 1991 National Report, Disability Risks of Chronic Illness and Impairments, conducted by the national Institute of Disability and Rehabilitation Research suggests that only 15 percent of chronic conditions cause the need for help in basic life activities. Given that the total number of individuals in the City of Clearwater between the ages of 21 and 64 years of age reported a physical disability in the 2000 Census is 4,755, it is reasonable to assess that 713 physically-disabled persons may have the need for supportive housing.

Substance Abusers

Alcohol and other drug abuse are defined as having an excessive and impairing use of alcohol or other drugs, which includes addiction. The City of Clearwater is unable to determine if a special needs population exists. Using the national average, it is estimated that this sector of the population of the City of Clearwater is relatively small. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), 9.1 percent of our national population has either an alcohol or illicit drug abuse problem. Florida had the same rate of estimated abuse. Since the City of Clearwater has a 2010 population of 106,832, there are an estimated 9,721 individuals in Clearwater that may have a substance abuse addiction. By applying the Clearwater poverty rate of 14.5 percent to this number, it is reasonable to assume that 1,409 persons with substance abuse or addiction problems within the City need supportive housing.

Acquired Immune Deficiency Syndrome (AIDS)

Every county in the state of Florida has had at least one reported case of the virus. Persons who are HIV positive do not, simply by virtue of having the HIV antibody, require special housing. The State of Florida Housing Opportunities for Persons with AIDS program (HOPWA) does not offer any service areas in Pinellas County for persons living with the HIV/AIDS virus. However, the State of Florida offers HOPWA program service areas in Tampa, which is approximately 15 to 20 miles away from the City of Clearwater area.

The U.S. Center for Disease Control and Prevention (CDC) estimates that over 1 million adults and adolescents are living with HIV in the USA, including those not yet diagnosed, and those who have already progressed to AIDS.

According to the Pinellas County Health Department's 2009 HIV/AIDS demographic information there are 155 reported cases of AIDS in Pinellas County. In addition, there are 184 reported cases of HIV in Pinellas County. Based on the percentage of persons living in Clearwater below the poverty rate in Clearwater, it is estimated that roughly 5 persons with HIV/AIDS may need supportive housing.

OBSTACLES TO MEETING UNDERSERVED NEEDS

The major obstacle to meeting the needs of this group include continued on-going cutbacks in federal/state funding for local programs to serve these groups. The City of Clearwater is limited to a 15 percent cap to fund public services. These public services are essential in providing basic needs to the special needs population.

SPECIFIC OBJECTIVES

The City of Clearwater will continue to narrow the gap in services provided to citizens with special needs. The City shall support efforts, either financially or otherwise, to meet the needs of this population.

Specific FY 2011 to FY 2016 Objectives for Non-Homeless Special Needs:

Goal 5:

Expand the accessibility and coordination of social services to City of Clearwater special needs populations.

1. Support programs that assist the elderly, frail/elderly, disabled and other special needs persons.
 - Assist 500 elderly, frail/elderly, disabled and other special needs persons.
2. Provide for the construction/expansion of beds for special needs individuals/families.
 - Assist 50 special needs individuals/families

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

The City of Clearwater does not receive funding for this program. Referrals of persons with HIV/AIDS are made to the Pinellas County Health Department.

SPECIFIC HOPWA OBJECTIVES

The City of Clearwater does not receive funding for this program. Referrals of persons with HIV/AIDS are made to the Pinellas County Health Department.



CITIZEN PARTICIPATION PLAN

1. CITIZEN PARTICIPATION

STATEMENT OF PURPOSE

The City of Clearwater Citizen Participation Plan provides for a process that will promote public participation in the identification of local needs and priorities in regards to the City's planned expenditures dealing with the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. Regulation 24 CFR Part 91.105 requires the City to develop a plan that encourages participation by very-low and low-income persons, especially those living in targeted slum and blighted areas.

The City of Clearwater encourages citizens to participate in the development of the Five-Year Consolidated Plan and the Annual Action Plan(s) that deal with the City's Federal Housing and CDBG funding. These activities include:

- The Citizen Participation Plan
- Identification of needs and priorities
- The CDBG and HOME Investment Partnership Programs
- Program amendments
- Program implementation
- Performance assessment
- Consideration of objections and complaints

While the Consolidated Plan legislation allows each local governing body flexibility in meeting the requirements, it does mandate certain guidelines. These requirements are developing and publicizing a plan for citizen participation in the formulation of grant applications and program development.



The City of Clearwater encourages all citizens to participate in the development of local Housing and Community Development programs, with particular emphasis on participation by persons of low and moderate income that are residents of areas targeted for funding. Clearwater will provide citizens with access to local meetings, information, and records relating to our proposed use of funds. The Housing Division will offer technical assistance to develop program proposals for groups representing persons of low and moderate income.

The City will hold public hearings to obtain citizen views and respond to citizen proposals and questions about proposed activities and program performance. The City will provide written answers, within 15 working days, to written complaints and grievances. Clearwater will also provide translation for non-English speaking residents at public hearings where many non-English speaking residents are expected to participate. The City encourages minorities and non-English speaking persons, and persons with mobility, visual or hearing impairments to participate in the process.

The City of Clearwater encourages participation of public and assisted housing residents in the preparation of the consolidated plan. The City also encourages low-income residents of targeted revitalization areas to participate in this process.

Clearwater will provide information to the Clearwater Housing Authority about consolidated plan activities affecting their developments and surrounding communities.

CONSULTATION

The regulations in 24 CFR Part 91.100 establishes the minimum requirements the City will follow to consult with the public on the needs of the community that can be addressed with federal housing and community development funding. These regulations require the City to consult with the following entities when preparing the Five-Year Consolidated Plan:

- The City should consult with other public and private agencies that provide assisted housing, health services, and social services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families and homeless persons) during preparation of the consolidated plan.
- The City shall consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.
- When preparing the description of priority non-housing community development needs, the City will notify adjacent units of general local government, to the extent practical. The non-housing community development plan must be submitted to the state, and, if the jurisdiction is a CDBG entitlement grantee other than an urban county, to the county.
- The City will consult with adjacent units of general local government, including local government agencies with metropolitan-wide

planning responsibilities where they exist, particularly for problems and solutions that go beyond a single jurisdiction, to the extent practical.

- The City will consult with the local public housing agency participating in an approved Comprehensive Grant program concerning consideration of public housing needs and planned Comprehensive Grant program activities.

PHILOSOPHY OF CITIZEN INVOLVEMENT

Citizen participation is important in the development of the Five-Year Consolidated Plan and/or one-year Action Plan(s). This plan emphasizes the need for a broad range of citizen opinion in the establishment of goals, objectives, projects, and priorities in the use of CDBG and HOME or other funds that the City receives and in the application, monitoring, and evaluation of funded programs. The philosophy that governs the planning process supports and encourages all sectors of the community to participate in the development of Clearwater's grant applications and in all phases of the City's federal and state programs, and to insure that as many citizens as possible receive adequate information to form their recommendations. The role of the Housing Division staff is to educate citizens, solicit their opinions, and translate these opinions into specific recommendations within the program planning framework.

Citizens should see their recommendations as advisory, recognizing that the final authority for decision-making rests with the City Council.

NEIGHBORHOOD AND AFFORDABLE HOUSING ADVISORY BOARD

Listed below are various sections from the City's Neighborhood and Affordable Housing Advisory Board (NAHAB) ordinance.

The City Council has created the NAHAB consisting of seven members who are residents of the City. Members shall be appointed by the City Council. The board shall include the following:

1. One citizen who is actively engaged in the residential building industry and/or those areas of labor engaged in residential building industry.
2. One citizen who is actively engaged in the banking or mortgage industry.
3. One citizen who is designated as an advocate for low-income persons.
4. One citizen who is a provider of affordable housing and/or a real estate professional.
5. One citizen who is a resident of one of the City's Neighborhood Revitalization Strategy Areas.
6. One citizen who is a resident of the City.
7. One citizen who is a resident of East Clearwater.

The NAHAB shall elect from its membership a chairperson, a vice-chairperson, and such other officers as the board may find necessary. Each officer of the board shall serve for a term of one year. The chairperson shall not serve consecutive terms as chairperson.

The City Manager shall designate a city employee to serve as staff liaison for the board and to assist the board in the performance of its duties, including the appointment of a recording secretary to meet the board's administrative needs. Any request by the board for information, reports, or

other significant work efforts that will reasonably be expected to exceed eight hours of staff time shall require advanced approval of City Council.

POWERS AND DUTIES OF THE NAHAB

The board shall have the following powers and duties:

1. Review the programs of the City which are directed to improving the physical environment and lifestyle of low- to moderate-income people assisted by the various federal and state housing and community development programs the City receives, by:
 - a. Assessing neighborhood needs
 - b. Formulating neighborhood goals and objectives
 - c. Establishing priorities for projects within neighborhoods
 - d. Monitoring programs
 - e. Evaluating programs.
2. The monitoring and evaluation of programs may, include the following activities:
 - a. Attending and participating in public hearings regarding the programs
 - b. Reviewing condition data
 - c. Reporting citizen reactions to projects and programs
 - d. Reviewing reports regarding projects and program activities
 - e. Reviewing goals and objectives and recommending priorities for the order in which activities are to be undertaken
 - f. Reviewing applications for the funding of selected programs
3. Make recommendations to the City Manager and City Council regarding such programs.
4. Carry out the duties of an advisory committee when and to the extent that an advisory committee may be required for the various state and federal housing and community development programs the City receives.

CITIZEN INVOLVEMENT PROCESS

The City of Clearwater encourages all citizens to participate in the development of the Consolidated Plan, any Substantial Amendments to the Consolidated Plan, Annual Action Plan, and/or Annual Performance Report. The plan places particular emphasis on participation by very-low- to moderate-income persons, particularly those living in slum and blighted areas and in areas where federal housing and community development funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The City will take whatever actions are appropriate to encourage the participation by minorities and non-English speaking persons, as well as persons with disabilities. Clearwater will also provide translation for non-English speaking residents at public hearings where many non-English speaking residents are expected to participate.

The City will solicit citizen involvement at the community level through public meetings and hearings on community development matters.

1. All aspects of citizen participation shall be conducted openly with freedom of access to all meetings, information, and public records by all interested persons.
2. The NAHAB and the Housing Division will solicit the involvement and opinions of low- and moderate-income persons, members of minority groups, residents of the target areas, the elderly, the handicapped, and other persons directly affected by, or interested in, the community development programs.
3. Where applicable the NAHAB will participate through all stages of the program, including development of the application, program implementation, monitoring, and evaluation.
4. The Housing Division and the NAHAB will provide the citizens of Clearwater with

adequate and timely information, through press releases, advertisements, television programming and neighborhood meetings to enable them to be involved in decisions at various stages of the program.

5. To ensure that opportunities are available to hearing impaired citizens to participate in the process, the City has installed a telephone device system for the deaf.
6. To ensure that opportunities are available to non-English speaking people to participate in the process, the City will provide an English translator for public hearings where many non-English speaking residents are expected to participate.
7. The City will also take measures to encourage participation of residents of public and assisted housing developments low-income areas, and residents of targeted revitalization areas.
8. Clearwater will provide citizens with access to local meetings, information, and records relating to our proposed use of funds. The Housing Division will offer technical assistance to develop program proposals for groups representing persons of low and moderate income.
9. The City will hold public hearings to obtain citizen views and respond to citizen proposals and questions about proposed activities and program performance. The City will provide written answers, within 15 working days, to written complaints and grievances. The City encourages minorities and non-English speaking persons, and persons with mobility, visual or hearing impairments to participate in the process.

SCOPE OF PARTICIPATION

The NAHAB, as citizen representatives, shall participate through all stages of the program and, with the Housing Division, will be responsible for the development and inclusion of citizen comments.

The NAHAB is to comment on all plans and programs they feel necessary before they are submitted to the City Council for public hearings. These plans and programs may include:

1. Citizen Participation Plan
2. The Consolidated Plan
3. Annual Action Plan(s)
4. Local Housing Assistance Plan (LHAP)
5. Identifying community development and housing needs, and the setting of priorities
6. Subsequent amendments and other changes to the above
7. Consolidated Annual Performance and Evaluation Report (CAPER).

The NAHAB is to act as an advisory committee for any programs becoming operational under the Housing Division. With City Council approval, the Housing Division and/or their designees may directly assist in the operation of certain types of activities such as, but not limited to, other types of involvement that become feasible as tools to carry out the programs administered by the Housing Division.

The NAHAB is to be given regular progress reports concerning implementation of activities funded under the Housing Division and will solicit direct opinion from individuals and groups directly affected by ongoing activities about the effective performance of the implemented activities.

SUBMISSION OF VIEWS AND PROPOSALS

The Housing Division and the NAHAB encourage the submission of views and proposals regarding programs by citizens, particularly those low- and moderate-income persons residing within targeted areas. This includes submission of such views:

1. Directly to the City during the planning period before public hearings on the application.
2. Directly to the NAHAB during regularly scheduled meetings.
3. At neighborhood and other public meetings scheduled by the Housing Division and/or the NAHAB before public hearings.
4. At formal public hearings.

The Housing Division shall respond to all proposals submitted directly to the department, and/or referred by the NAHAB, including written responses to written proposals stating the reasons for the actions taken by the City on the proposal.

PROGRAM AMENDMENT CRITERIA

For the purposes of this Plan “Substantial” Amendments to the City’s Five-Year Consolidated Plan, Annual Action Plan(s), and/or Annual performance reports, shall be defined as and will be necessary when:

1. There is a reallocation/reprogramming of funds equaling more than 50 percent in the aggregate of the City’s combined CDBG and HOME allocations to an activity(s) previously described in the Consolidated Plan and/or Annual Action Plan(s)
2. A decision is made to carry out an activity not previously described in the Consolidated Plan and/or Annual Action Plan(s), (including program income)

3. The purpose, scope, location(s) or beneficiaries of an activity are substantially changed. An activity will be considered substantially changed when any of the following criteria applies:
 - a. The activity will no longer principally benefit the targeted population as identified in the Consolidated Plan and/or Annual Action Plan(s).
 - b. The activity will no longer address the low- and moderate-income needs identified in the Consolidated Plan and/or Annual Action Plan(s) or the activity ceases to address the qualifying National Objectives as per 24 CFR Part 570.208.
 - c. The activity location changes so that the completed activity will principally serve beneficiaries other than those originally intended.
 - d. The scope of the activity has increased to the point where its completion would result in the inability to carry out another approved activity, or would require reducing the scope of another activity to a point where it would not accomplish its intended purpose.
4. The City will adhere to all internal City policies in terms of notifying and obtaining proper approvals on all Substantial Amendments.

Before doing any Substantial Amendments to the Consolidated Plan and/or Annual Action Plan(s) the City shall provide citizens with information concerning the proposed change(s) and an opportunity to comment on the proposed Amendments(s) and provide reasonable notice of such proposed changes. The City shall consider such comments and modify the proposed changes as appropriate. The City shall make available to the public, and to HUD, a description of such changes as adopted. The City will provide a period, not less than 30 days, to receive com-

ments on the Substantial Amendment before the amendment is implemented. The City of Clearwater will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing Substantial amendments to the Consolidated Plan and/or Annual Action Plan(s). A summary of these comments or views shall be attached to any Substantial Amendment of the Consolidated Plan and/or Annual Action Plan(s).

TECHNICAL ASSISTANCE

The Housing Division shall provide technical assistance through staff or other resources. Such assistance shall be available regularly:

1. To the NAHAB for their participation in planning, implementation, monitoring, and evaluation
2. To groups representing persons of low and moderated income that request assistance developing proposals for funding under any of the programs covered by the Consolidated Plan and/or Annual Action Plan(s)
3. To assist citizens in carrying out Consolidated Plan and/or Annual Action Plan(s) activities.

ADEQUATE INFORMATION

The City, through the Housing Division will provide full disclosure and public access to citizens, public agencies, and interested parties, of all program information. The information will include the following:

1. The expected funds to be available (including annual grants, program income and any unprogrammed funds)
2. The range of activities that may be undertaken with those funds

3. The estimated funds proposed for activities that will benefit low- and moderate-income persons
4. The proposed activities likely to result in displacement and the City's plans for minimizing such displacement of persons because of its proposed activities
5. The types and levels of assistance the City will make available (or to require others to make available) to persons displaced by funded activities, even if the City expects no such displacement to occur.
6. The City will publish a summary of the proposed Consolidated Plan and/or Annual Action Plan(s) in a local newspaper 30 days before a public hearing. The advertisement will also identify a location in which interested parties can view the entire document or obtain a copy of the Consolidated Plan and/or Annual Action Plan(s). The City will provide copies of the Consolidated Plan and/or Annual Action Plan(s) as adopted, Substantial Amendments, and the performance report to the public, upon request.

ACCESS TO RECORDS

The City will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records about the City's Consolidated Plan and/or Annual Action Plan(s) and the City's use of funding under the programs covered by this Plan.

CITIZEN COMMENTS

The City will provide citizens with a reasonable opportunity to comment on the Citizen Participation Plan. The City will publish in local newspapers, such as the St. Petersburg Times, a notice

of public hearing and a notice of availability of the proposed Citizen Participation Plan and/or Annual Action Plan(s). Copies of the proposed plan will be available in several areas throughout the City including public libraries, the City's Housing Division and City Clerk Departments.

The City will establish a 30-day comment period on the Consolidated Plan and/or Annual Action Plan(s) to receive public comments. The City will consider any comments or views of citizens received in writing, or orally at the public hearings, in preparation of the final Consolidated Plan.

A summary of any comments or views shall be attached to the final Consolidated Plan and/or Annual Action Plan(s).

PERFORMANCE REPORTS

The City will provide citizens with reasonable notice and an opportunity to comment on the annual CAPER reports. The Citizen Participation Plan provides a period of not less than 15 days, to receive comments on the annual CAPER report before its submission.

The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the performance report. A summary of these comments or views shall be attached to the performance report.

PUBLIC HEARINGS

The City will hold at least two public hearings on the Consolidated Plan and annual CAPER report and one public hearing on the Citizen Participation Plan and Annual Action Plan(s). Public hearings will address housing and community development

needs, development of proposed activities, and the review of program performance. At least one of these hearings will be held before the proposed Consolidated Plan is published for comments. For the purposes of this Citizens Participation Plan, the CAPER, Consolidated Plan and Annual Action Plan(s), a meeting of the NAHAB shall be considered a Public Hearing.

The City will place an ad in the local newspaper 10 days before each public hearing to notify the citizens of each hearing, with sufficient information about the subject of the hearing to allow informed comments. The public hearings will be held at times and locations convenient to potential and actual beneficiaries, and with accommodations for persons with disabilities.

RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE

According to section 104(d) of the Act, the City will adopt, make public, and certify that it is following a residential anti-displacement and relocation assistance plan providing one-for-one replacement units (paragraph (c)(1) of this section), and relocation assistance (paragraph (c)(2) of this section).

Before the City enters a contract committing it to provide funds under this part of any activity that will directly result in the demolition of low/moderate-income dwelling units or the conversion of very-low to moderate-income dwelling units to another use, the City will make public, and submit the following information in writing to the HUD Field Office for monitoring purposes:

- A. A description of the proposed assisted activity
- B. The location on a map and the number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use

- other than for low/moderate-income dwelling units as a direct result of the assisted activity;
- C. A time schedule for the commencement and completion of the demolition or conversion;
- D. The location on a map and the number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units. If such data is not available at the time of the general submission, the submission shall identify the general location on an area map and the approximate number of dwelling units by size, and information identifying the specific location and number of dwelling units by size shall be submitted and disclosed to the public when it is available
- E. The source of funding and a time schedule for the provision of replacement dwelling units
- F. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling unit for at least 10 years from the date of initial occupancy
- G. Information demonstrating that any proposed replacement of dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units) is consistent with the needs analysis.

CONSIDERATION OF OBJECTIONS AND GRIEVANCES

Any objection or grievance initiated by a citizen and received in written form should first be referred for administrative disposition to the Housing Division Assistant Director who shall reply directly to the citizen in written form within 15 days of receipt, and further indicate to the citizen avenues of appeal available. If the citizen is not satisfied with the determination of the Housing Division Assistant Director, he/she may appeal to NAHAB presenting the complaint in written or oral form. The NAHAB

may decide that the staff has sufficiently addressed the problem and take no further action or it may request that staff respond in another manner.

2. The City may, as appropriate, use radio, television, newspapers, and other media to publicize public hearings.

DOCUMENTS

Documents used for the Housing Division administered federal and state programs shall be available upon request, during normal working hours.

Copies of the following materials shall be available from the Housing Division located at City Hall.

1. All mailings and promotional material
2. Records of hearings
3. All key documents, including all prior applications, letters of approval, performance reports, evaluation reports, other reports required by HUD and the State of Florida, and the proposed and approved Consolidated Plan and/or Annual Action Plan(s) for the current year
4. Copies of regulations and issuances governing the program

To give adequate notice of public hearing:

1. Prior to each public hearing, the City shall publish notice in easily readable type, no smaller than seven point, in the non-legal section of a newspaper of general circulation reaching persons of low/moderate-income. The City may supplement this with advertisements in neighborhood newspapers or periodicals serving low/moderate-income neighborhoods. The City shall, if required and at the determination of the City Attorney, publish additional legal notice. Such notices shall show the dates, times, places and procedures of the hearing, the topics to be considered, basic information about the program, and the procedures and timing being followed in the development and approval of the application

POINTS OF CONTACT

As a guide for citizen interaction through the Consolidated Planning process, the following specific contacts are furnished:

Local Government:

Michael Holmes, Housing Manager
P. O. Box 4748, Clearwater, FL 33758
Phone: (727) 562-4032

James R. Donnelly, Assistant Director of
Economic Development and Housing
P. O. Box 4748, Clearwater, FL 33758
Phone: (727) 562-4031

Geraldine Campos Lopez, Director of
Economic Development and Housing
P. O. Box 4748, Clearwater, FL 33758
Phone: (727) 562-4023

William B. Horne, II, City Manager
P.O. Box 4748, Clearwater, FL 33758
Phone: (727) 462-4040

Frank V. Hibbard, Mayor
City of Clearwater
P. O. Box 4748, Clearwater, FL 33758
Phone: (727) 462-4040

Neighborhood and Affordable Housing Advisory Board (NAHAB):

Peggy Cutkomp, Chair
P.O. Box 4748, Clearwater, FL 33758
Phone: (727) 562-4030

The United States Of America:

Gary Causey,
Director of Community Planning & Development
U.S. Dept. of Housing & Urban Development
400 West Bay Street, Suite 1015
Jacksonville, FL 32202
Phone: (904) 232-1777

are available for inspection at the following locations:

City of Clearwater
Economic Development & Housing Department
c/o Housing Division
112 South Osceola Avenue
Clearwater, FL 33756

MEDIA USAGE

All requisite public notices and advertisements shall be advertised in the Tampa Tribune and/or St. Petersburg Times. Additional supplementary advertisements and notices may be placed in The Weekly Challenger and other publications. Also, notices shall be published on the City of Clearwater website at www.myclearwater.com/housing.

DEPOSITORIES OF INFORMATION

All program documents, including all mailings and promotional material; records, prior applications; grant agreements; this plan; performance reports; evaluation reports; regulations and any other documentation concerning the CDBG, HOME, and SHIP programs are available during normal working hours at the Economic Development & Housing Department.

Copies of any documentation will be furnished to interested persons upon request and without charge by that office.

In addition, copies of the current Citizen's Participation Plan, the Consolidated Plan, Annual Action Plan(s) and the most recent performance report



APPENDIX



APPENDIX

1. MAPS

CDBG ELIGIBLE AREAS MAP

City of Clearwater - Eligible Areas
 Block Groups with $\geq 10\%$ Low/Mid-Residence

City of Clearwater - Non Eligible Areas
 Neighborhood Revitalization Strategy Areas

Eligible Areas Source: HUD Low/Mid Summary Data, FY 2011

MADE TRIM

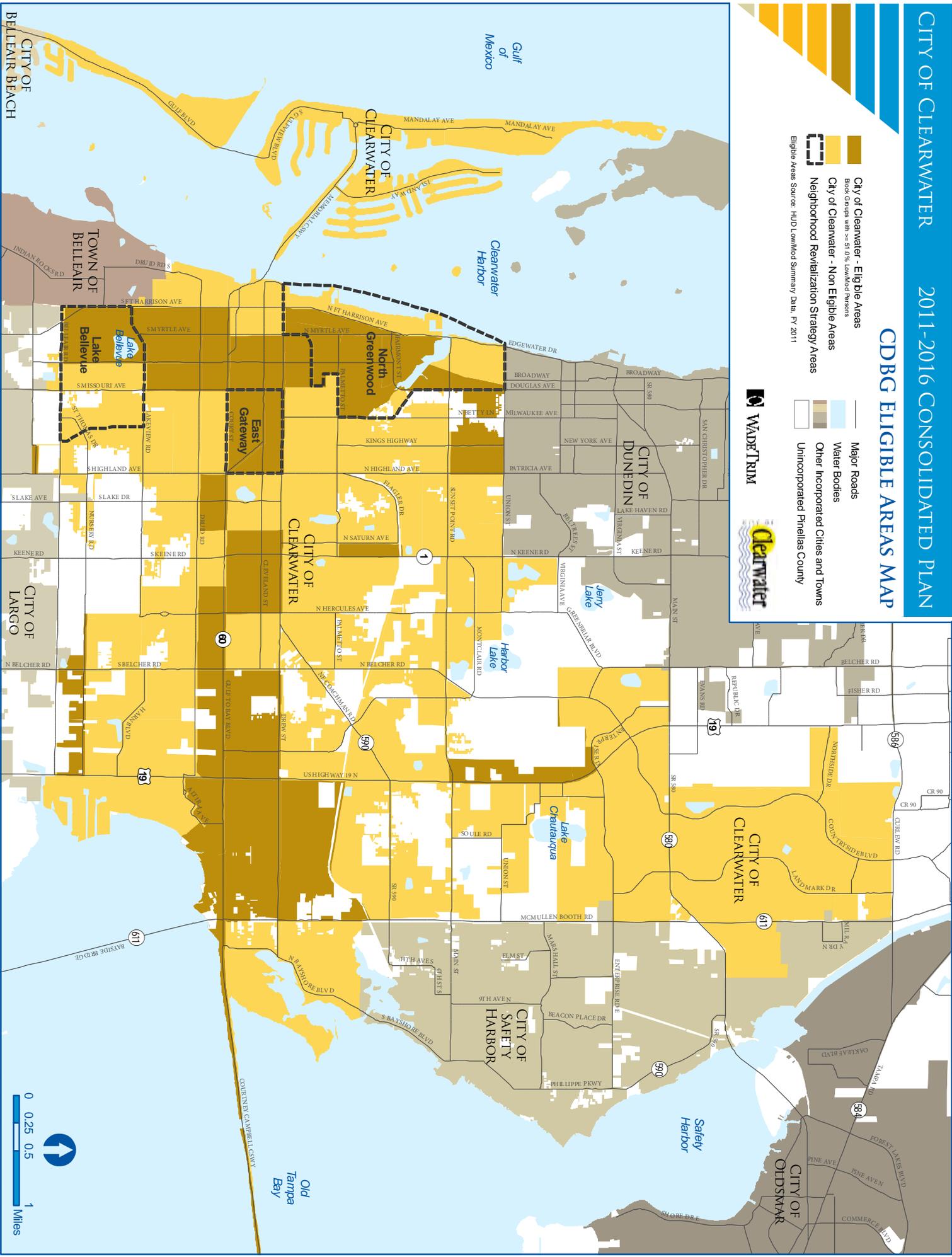
Clearwater

Major Roads

Water Bodies

Other Incorporated Cities and Towns

Unincorporated Pinellas County



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CITY OF CLEARWATER 2011-2016 CONSOLIDATED PLAN

AFRICAN AMERICAN POPULATION MAP

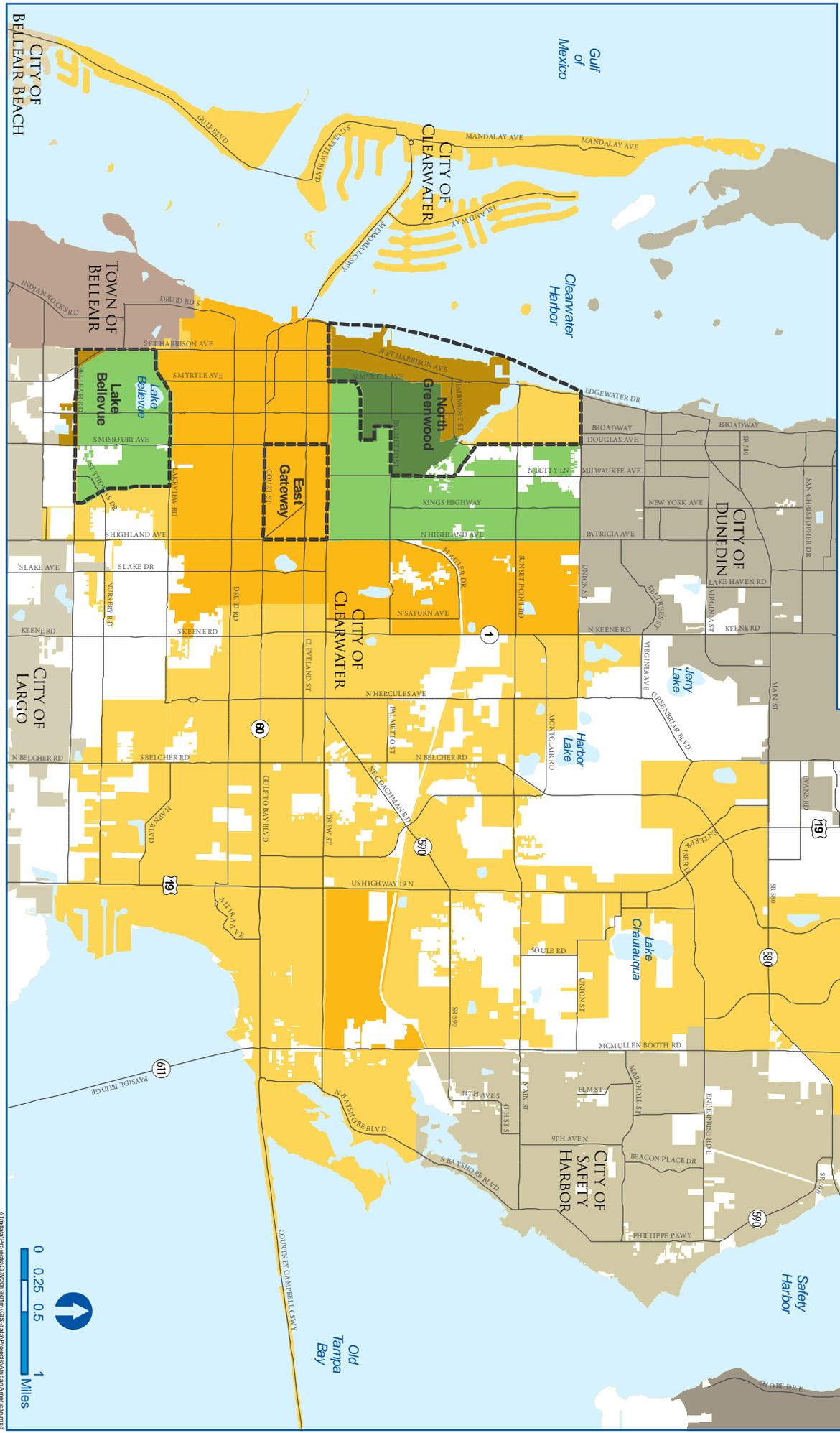
Percent of African American Citizens (One Race) by Census Tract (2010 Census Tract)

- Less than 10%
- 10 to 19.99%
- 20 to 29.99%
- 30 to 39.99%
- 40% or More

Rate Source: 2010 U.S. Census

 Neighborhood Revitalization Strategy Areas
 Major Roads
 Water Bodies
 Other Incorporated Cities and Towns
 Unincorporated Pinellas County

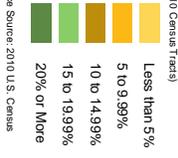
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 Clearwater



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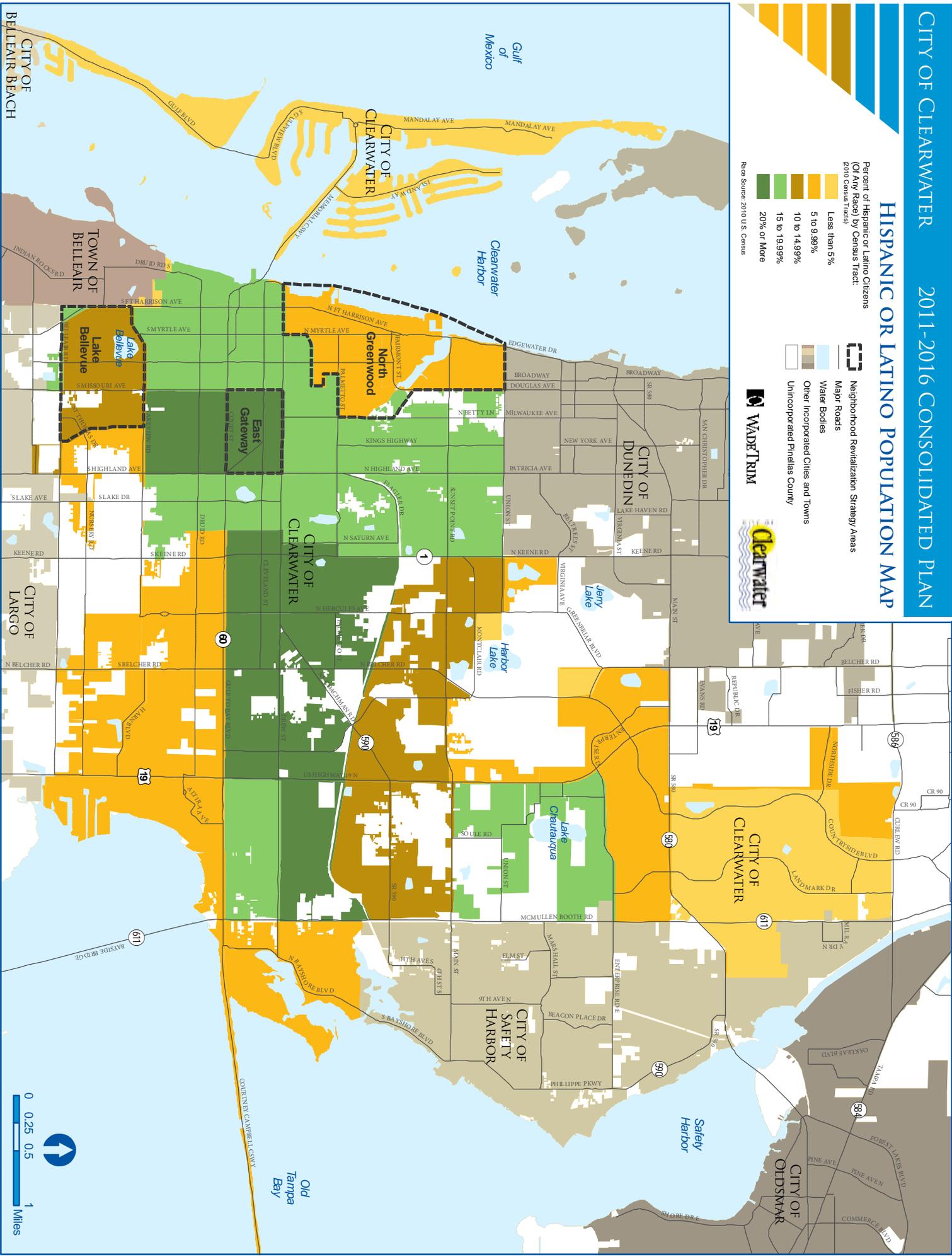
HISPANIC OR LATINO POPULATION MAP

Percent of Hispanic or Latino Citizens
(Of Any Race) by Census Tract
(2010 Census Tract)



Neighborhood Revitalization Strategy Areas

- Major Roads
- Water Bodies
- Other Incorporated Cities and Towns
- Unincorporated Pinellas County



Map made by GIS Clearwater, Inc. GIS data by Esri, Inc. © 2011. All rights reserved.

ASIAN POPULATION MAP

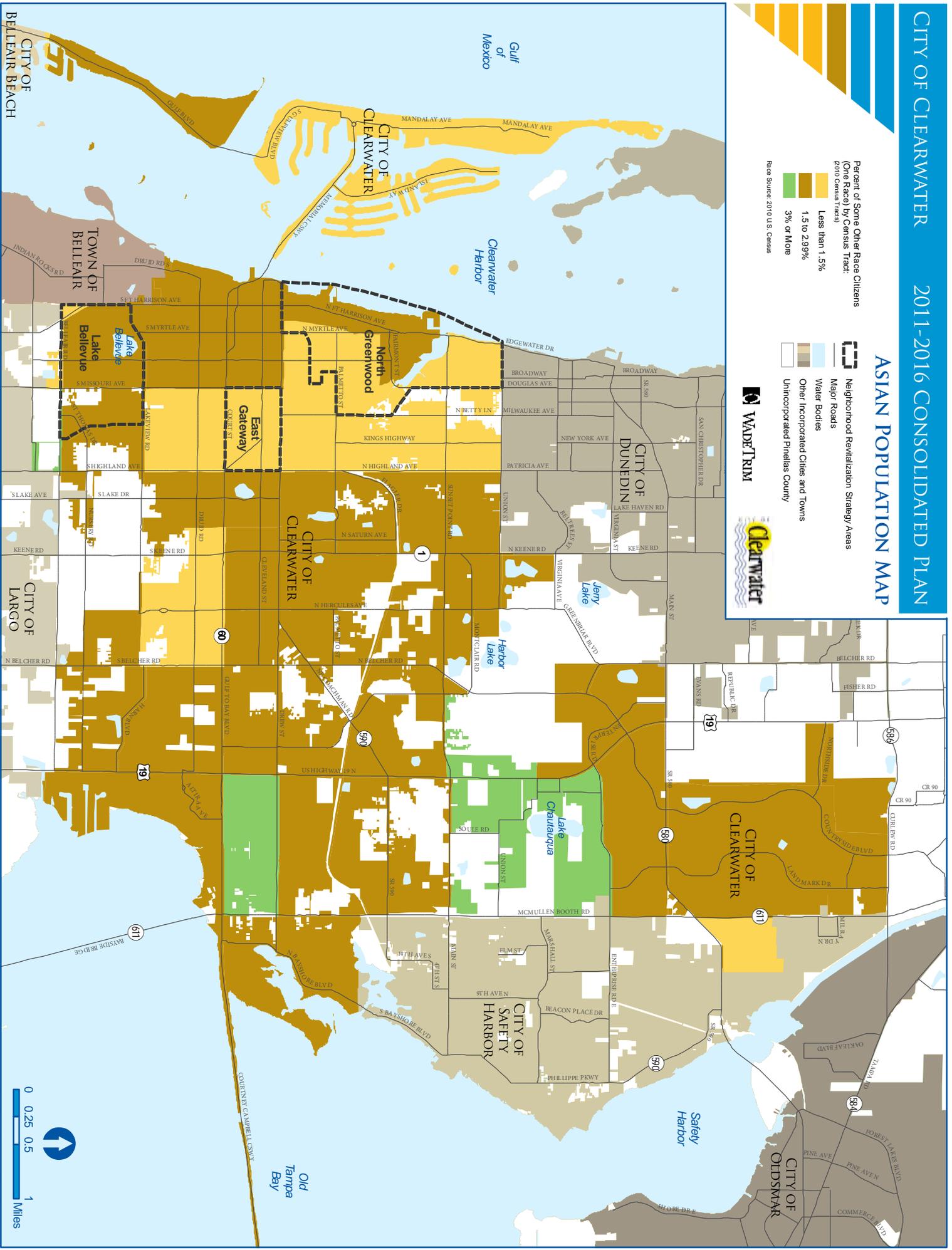
Percent of Some Other Race Citizens
(One Race) by Census Tract
(2010 Census Tracts)

- Less than 1.5%
- 1.5 to 2.99%
- 3% or More

Rate Source: 2010 U.S. Census

Neighborhood Revitalization Strategy Areas

- Major Roads
- Water Bodies
- Other Incorporated Cities and Towns
- Unincorporated Pinellas County



Thumbnail of 2011-2016 Consolidated Plan GIS map produced by Esri

SOME OTHER RACE POPULATION MAP

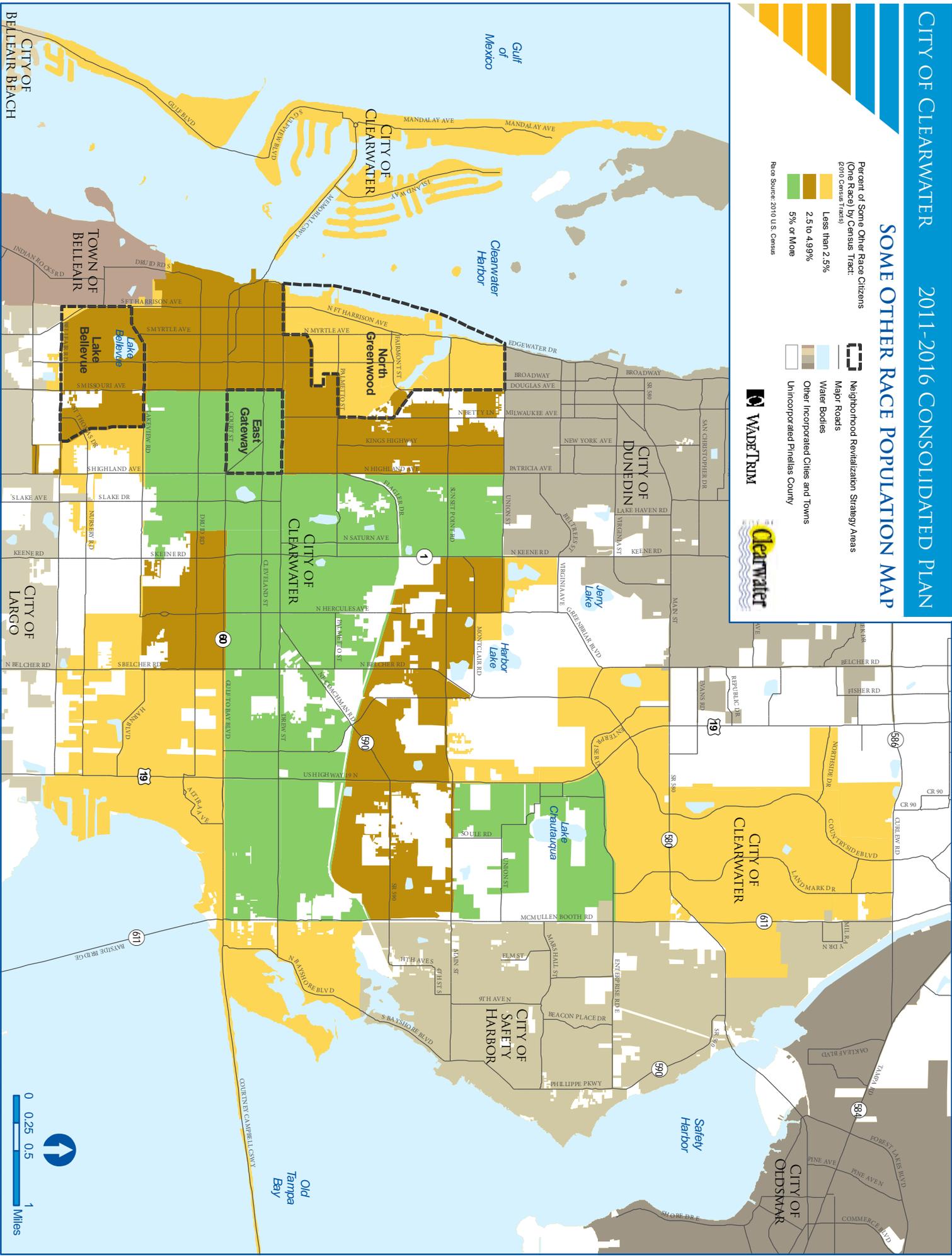
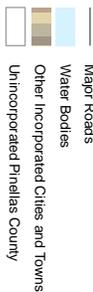
Percent of Some Other Race Citizens
(One Race) by Census Tract
(2010 Census Tracts)



Base Source: 2010 U.S. Census



Neighborhood Revitalization Strategy Areas



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TWO OR MORE RACE POPULATION MAP

Percent of Two or More Race Citizens by Census Tract:
(2010 Census Tracts)



Base Source: 2010 U.S. Census



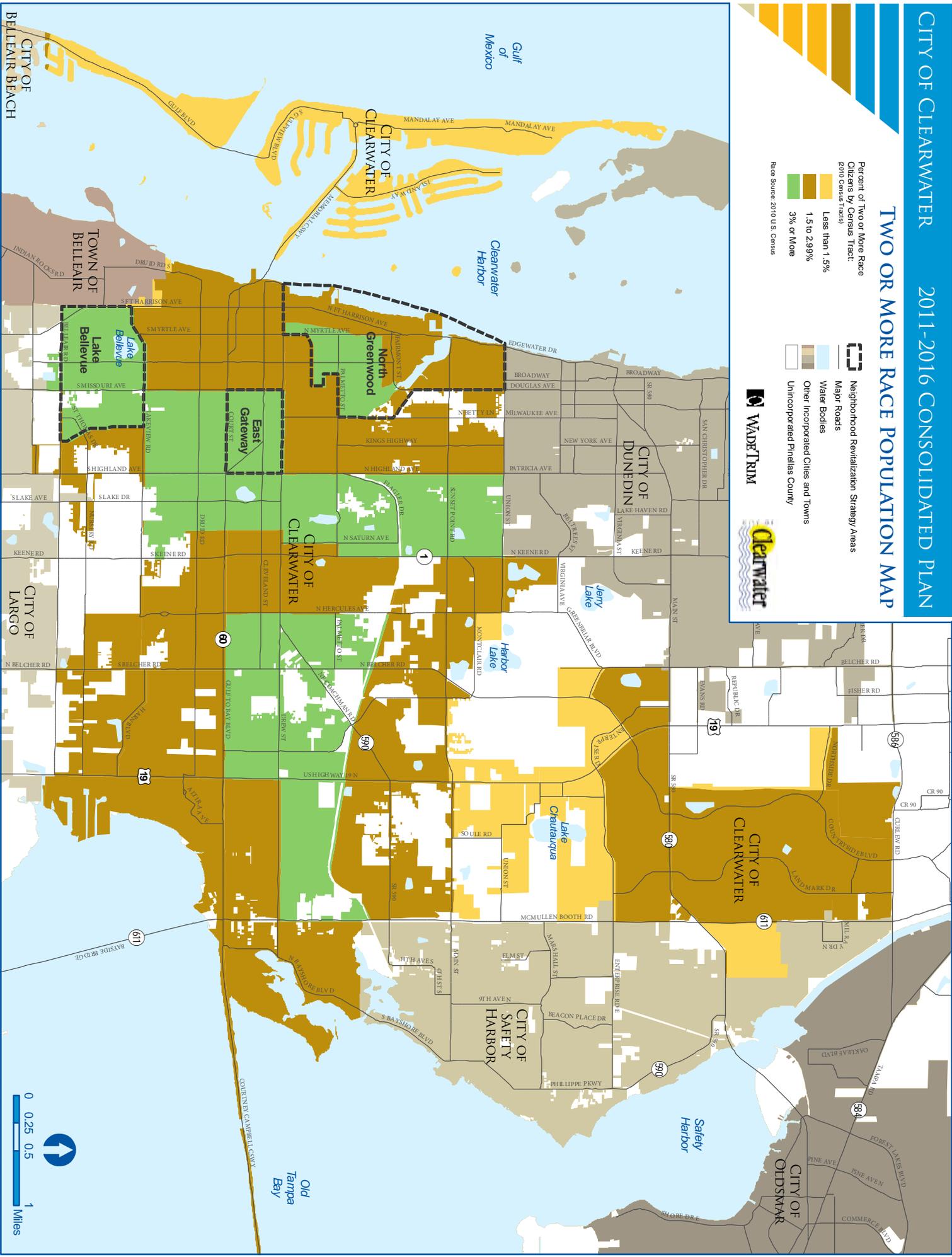
Neighborhood Revitalization Strategy Areas

Major Roads

Water Bodies

Other Incorporated Cities and Towns

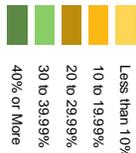
Unincorporated Pinellas County



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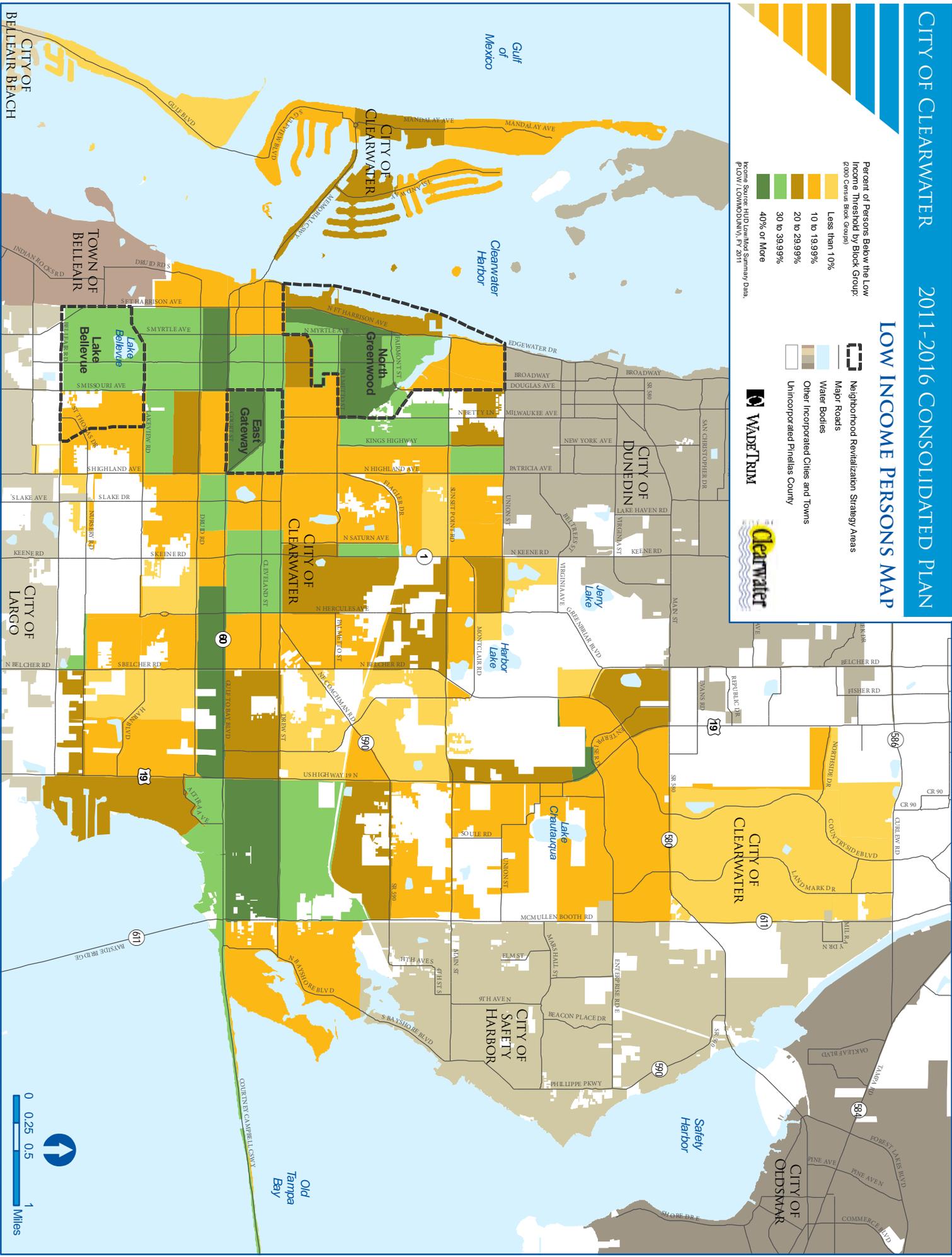
LOW INCOME PERSONS MAP

Percent of Persons Below the Low Income Threshold by Block Group:
(2000 Census Block Groups)



Source: SOURCE: HUD, Low-Income Summary Data
Percent of Persons Below the Low Income Threshold by Block Group
PERCENT OF PERSONS BELOW THE LOW INCOME THRESHOLD BY BLOCK GROUP

- Neighborhood Revitalization Strategy Areas
- Major Roads
 - Water Bodies
 - Other Incorporated Cities and Towns
 - Unincorporated Pinellas County



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APPENDIX

2. NEIGHBORHOOD REVITALIZATION STRATEGY

CITY OF CLEARWATER, FLORIDA NEIGHBORHOOD REVITALIZATION STRATEGY

The City of Clearwater's Community Development Block Grant program is requesting a Neighborhood Revitalization Strategy Area (NRSA) for Lake Bellevue, located in the southern east area of Clearwater and North Greenwood, located in the northern east area of Clearwater. The NRSA is a program established to encourage and stress a coordinated marshalling of the City's resources provided by the U. S. Department of Housing and Urban Development (Community Development Block Grant Program) to create communities of opportunity by stimulating the reinvestment of human and economic capital by empowering low-income residents in low/moderate low income eligible areas.

Through this effort, communities may define a NRSA that meets the threshold for low to moderate income residents. Within this area, the City of Clearwater is then afforded greater flexibility for Community Development Block Grant Program (CDBG) funds for economic development, housing and public service activities.

In terms of economic development relief, the strategy allows any job creation or retention efforts relief by not requiring businesses to track the income of people hired or retained. Economic development activities carried out in the approved neighborhood revitalization area are also exempt from the aggregate public benefits standards.

Benefits of a NRSA is described in amendments to the CDBG regulations at 24 CFR 570 which were published in the Federal Register on January 05, 1995 and then updated in the final rule changes published November 09, 1995 Federal Register. They are as follows:

1. Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation/retention activities pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the incomes of persons that take, or are considered for such jobs (24 CFR 570.208(a)(1)(vii) and (d)(5)(i));
2. Aggregation of Housing Units: Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying the low/moderate-income national objective criteria, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood (24 CFR 570.208(a)(3) and (d)(5)(ii));
3. Aggregate Public Benefit Standard Exemption: Economic Development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards, thus increasing a grantee's flexibility for program design as well as reducing its record-keeping requirements (24 CFR 570.209(b)(2)(v)(L) and (M)); and
4. Public Service Cap Exemption: Public Services carried out pursuant to the strategy by a Community-Based Development Organization will be exempt from the public service cap (24 CFR 570.204(b)(2)(ii)).

Moreover, the relief for public service activities can be viewed in terms of the regulatory requirement that no more than 15 percent of the total CDBG allocation can be used for public services activities. Under this strategy, all public services offered within the subject neighborhood and carried out as part of qualified projects by a Community Based Development Organization (CBDO) are exempt from the public service cap of fifteen percent.

Therefore, the City of Clearwater will be able to offer a more aggressive level of service to stimulate community revitalization. It will also allow the City of Clearwater to address some of

the urgent needs of the disadvantaged communities by offering job training and other related economic development assistance. In terms of housing, the revitalization strategy will allow the City to track scattered site housing units as a single strategy. This will permit the City of Clearwater to provide housing opportunities to not only low to moderate-income families, but to other families who earn between 80 to 120 percent of area median. This will increase the level of affordable housing units and thereby raise the income level of the neighborhood.

NRSA Boundaries

The City of Clearwater proposes to establish two different strategy areas. One strategy area will encompass Census Tract 261 and 262, hereby known as the North Greenwood Neighborhood Strategy Area and Census Tract 258, hereby known as the Lake Bellevue Neighborhood Strategy Area. The North Greenwood Strategy Area is bounded by Betty Lane to the east, Clearwater Harbor to the west, Union Street to the north, and Drew Street to the south. The second strategy area will encompass Census Tract 258, hereby known as the Lake Bellevue Neighborhood Revitalization Strategy Area, is bounded by Evergreen Drive to the east, South Ft. Harrison Avenue to the west, Lakeview Road to the north and Belleair Road to the south. Please see attached CDBG Eligible Activities Map.

Neighborhood & Demographic Criteria

North Greenwood Neighborhood Revitalization Strategy Area (NGNRSA)

According to the 2000 U.S. Census, the NGNRSA includes census tracts 261 and 262. Both census tracts have a combined population of 6,231 people of which 65.5 percent are considered low to moderate income. Census tract 261 has a population of 4,078 people of which 79.24 percent of households are low to moderate income. Census Tract 262 has a total population of 2,135 in which 51.82 percent are low to moderate income.¹

Additionally, individuals in the NGNRSA experience a much higher percentage of poverty compared to the City of Clearwater. The 2005-2009 American Community Profile reported that persons living below poverty level during the last 12 months in tract 261 and 262, which comprises of the NGNRSA, were 17.7 percent and 50.7 percent, respectively.

The total land area for the NGNRSA is approximately 1.3 square miles. The population in the area is relatively young with the median age being 35.9. There are approximately 1,386 families in the area with 741, or 53.5 percent, of the families living as married couples and 541, or 39 percent, of the families living as single female householder, with no husband present.

The area is also primarily residential in nature. There are a total of 2,911 housing units in this area. Out of the 2,911 housing units, 13.3 percent are vacant.

According to the 2000 U.S. Census, the median home owner occupied value in this area is lower than the rest of the City. The median value of homes in tract 261 and 262 is \$73,600 and \$65,400, respectively. The median value of owner-occupied homes in the City of Clearwater is \$100,500

¹ According to the Bureau of Labor Statistics, the CPI Inflation Calculator was used to determine base off Income in 1999 from the 2000 U.S. Census. Inflation was added accordingly (Date accessed June, 2011).

According to the 2000 Census, the median contract rent for tract 261 is \$465 per month and \$343 for tract 262. The average rent in tract 261 is \$337 per month and \$246 for tract 262. The median gross rent for the City of Clearwater is \$637.

The median household income is also lower than the rest of the City. According to the 2000 U.S. Census, the median household income for the City of Clearwater is \$48,159. The median household income for tract 261 is \$36,780 and \$26,189 for tract 262.

Lake Bellevue Neighborhood Revitalization Strategy Area (LBNRSA)

The LBNRSA includes census tracts 258. The LBNRSA has a population of 3,609 persons of which 69.7 percent are considered of low to moderate income. Additionally, the 2005-2009 American Community Survey reported that persons living below the poverty level during the past 12 months were 29.9 percent.

The total land area for the LBNRSA is approximately .7 square miles. The population in the area is relatively young with the median age being 34.3 There are approximately 865 families in the area with 502, or 58.0 percent of the families living as married couples, while 279, or 32 percent, of the families living as single female householder, with no husband present.

The area is also primarily residential in nature. There are a total of 1,537 housing units in this area. Out of the 1,537 housing units, 8.5 percent are vacant.

According to the 2000 U.S. Census, the median home owner occupied value in this area is lower than the rest of the City. The median value of homes in Lake Bellevue is \$68,700. The median value of owner-occupied homes in the City of Clearwater is \$100,500

According to the 2000 Census, the median contract rent for tract 258, Lake Bellevue is \$431 per month for and \$343. The median gross rent for the City of Clearwater is \$637.

The median household income is also lower than the rest of the City. According to the 2000 U.S. Census, the median household income for the City of Clearwater is \$48,159. The median household income for Lake Bellevue is \$34,375.

Community Consultation

The community consultation process involves soliciting input on the revitalization strategy from the residents of the area, owner/operators of businesses, local financial institutions, non-profit organizations, and community groups. The process used by the City of Clearwater in this section included holding two public information-gathering meetings in the communities with key stakeholders, providing a 30-day comment period, holding a meeting with the Neighborhood and Affordable Housing Advisory Board (NAHAB) and the City Commission with the results.

The first public meeting was held on March 22, 2011 for the NGNRSA and on March 23, 2011 for the LBNRSA. The NHAB is scheduled for June 14, 2011. The City Commission will meet to discuss the NRSA, along with the 2011-2016 Consolidated Five-Year Plan and the 2011-2012 Annual Action Plan on July 21, 2011.

Assessment

Level of Employment

According to the 2000 Census, there were 108,787 persons living in the City of Clearwater. Of that, 89,618 were 16 years or older. The Census reported that of this population, 60.2 percent, or 53,973 was in the labor force. Of the total labor force, 57.6 percent, or 51,633, persons were employed and only 2.5 percent (2,211) were unemployed.

Although the City of Clearwater illustrates a vibrant City with employment opportunities, some neighborhoods within the city do not show this type of success. In the NRSAs, the employment outlook is not as bright as the City. Some reasons for the disparities vary from education attainment to economic disadvantage. The 2000 census reported that a total of 4,823 persons 16 years or older lived in the NGNRSA. Of this total, only 64.2 percent, or 3,088 of these persons were listed in the civilian labor force. The unemployment rate for this area, which includes the 261 and 262 census tracts, is an aggregate of 8.6 percent. The unemployment rate in tract 261 is 5.04 percent while the unemployment rate for tract 262 is 17.2 percent.

Based off the Bureau of Labor Statistics, the unemployment rate for the State of Florida has increased by 177 percent from January, 2001 to April, 2011. Based off these estimates, it is estimated that the current unemployment rate for tract 261 and tract 262 has increased to 23.8 percent.

Based off the 2000 Census, the unemployment rate for tract 258, the LBNRSA, was 4.2 percent. This rate is viewed by the total of 1,791 persons in the civilian labor force aged 16 years or older in the workforce with 76 persons being employed. Again, based off the Bureau of Labor Statistics, it is estimated that the current 2011 unemployment rate for tract 258 is currently at 11.6 percent.

Pervasive Poverty

Within the combined NRSA, the majority of residents are low-to-moderate income and many live below the poverty line. There are many factors that contribute to persons living in or below poverty. Some of these factors include, educational attainment, households receiving public assistance/supplemental security income and childhood poverty rate.

Educational Attainment

According to the 2000 U.S. Census, persons 25 years and older with no diploma in the NGNRSA is at 21.4 percent. This is almost double the rate of persons without a high school diploma in the North Greenwood area compared to the City of Clearwater, as a whole.

Additionally, the LBNRSA has a comparable rate of persons over the age of 25 without a high school diploma. According to the 2000 U.S. Census, 19.3 percent of persons 25 years and older are without a high school diploma.

Households Receiving Public Assistance

According to the 2000 U.S. Census, households receiving public assistance in the NGNRSA area is 4.2 percent in tract 261 and 10.1 percent in tract 262. This rate is especially high considering that the overall rate of households receiving public assistance in the City of Clearwater is 2.9 percent.

Additionally, households who receive supplemental security income in the NGRSA for tract 261 is 3.2 percent, with a mean of \$7,316 per year and 14.6 percent for tract 262, with a mean of \$5,086 per year.

Households in the LBNRSA who receive public assistance is 4.8 percent. Additionally, households who receive supplemental security income is 5.5 percent, with a mean of \$6,386 per year.

Childhood Poverty Rate

There is a strong association with childhood poverty rate, educational attainment and persons who receive public assistance and/or supplemental security income. According to the 2000 U.S. Census, individuals with related children under 18 years of age who live below the poverty rate in Clearwater is 18.8 percent.

However, the NGRSA is at a much higher rate. According to the 2000 U.S. Census, individuals with related children under 18 years of age who are below poverty level is 40.5 percent and 21.8 percent, respectively. The North Greenwood community is at a much higher risk of becoming homeless than the rest of the City of Clearwater.

In addition, the LBNRSA with individuals with related children under the age of 18 is at 21.1 percent.

Neighborhood Business & Employment Data

Data on the number of businesses located in the area and the number of people employed was not available.

Access to Capital for Area Businesses

Potential business owners who seek capital from the private sector have found it difficult to secure resources. Private sector loans are normally larger than the amount of the funds needed by area small businesses and have underwriting criteria that most new or expanded businesses could not meet.

Public Participation

A survey completed by the City of Clearwater residents of the North Greenwood Revitalization Strategy Area in 2011, reported that the unmet demand for specific types of facility improvements and services:

North Greenwood Revitalization Strategy Area 2011

Senior Facilities and Services

- Affordable assisted living
- Lack of existing senior service facilities
- Lack of affordability

Employment Training

- Accessibility to education, within the community
- On-the-job training in sectors that lead to employment

Youth Services

- Mentoring/tutoring Services
- After-school programs
- Summer programs
- Education and drop-out prevention

Resource Fair

- Information about available resources and services
- Referral agencies, such as “211 Tampa Bay Cares”
- Resources through churches, local organizations, non-profits

Homeless Services

- Case management
- Transportation
- Food/clothes
- Funding for Operation and Maintenance
- Homeless prevention
- Emergency shelter

Mental Health

- Resources for the mentally disabled

Housing

- Affordable home ownership and rentals
- Housing counseling and education
- Energy Efficiency with Housing Rehabilitation
- Associated costs of homeownership such as flood insurance and hurricane insurance

Transportation

- Public transportation to community facilities and services
- Jolly Trolley through the Clearwater area

Neighborhood Central Resource Center

- Information clearinghouse
- MLK Center

Lake Bellevue Neighborhood Revitalization Strategy Area 2011

Seniors Facilities and Services

- Lack of services for the disabled, frail elderly, and Homeless and low-income senior citizens

Youth Services

- Educational training, on-the-job training

- Drug use/Substance abuse prevention
- Mentoring

Facilities in Parks and Trails

- Lack of playgrounds
- Would like to implement a “Healthy City” infrastructure
- Picnic Tables, restrooms, drinking fountains

Veteran Services

- Lack of Veteran Services

Financial Literacy

- Skill-set training at schools
- Programs at Community Centers
- Lack of facilities to hold classes

Employment/Job Training for Self-Sufficiency

- Job training with an emphasis on;
 - Homeless
 - Minorities
 - Youth

Impediments to Neighborhood Revitalization Strategy Areas

One of the primary impediments that disadvantaged communities encounter is the lack of investment or reinvestment from the private sector. The public sector has traditionally been the catalyst for funding in the redevelopment process. Additionally, community opposition to certain types of development may be a challenge to the NRSAs.

The NRSAs are primarily residential in nature. They are presently low-income communities with housing stock primarily consisting of single family homes. Based off public workshops and stakeholder meetings that have been held, residents of the NGRSA and the LBNRSA have asserted what they feel the community unmet needs are. Any efforts that would limit efforts to overcome unmet needs would be strongly opposed by the communities.

Most local community groups and organizations have been established for over ten years and are well established in the community. These community groups include, but are not limited to, Clearwater Neighborhood Housing Services, Inc. and Homeless Emergency Project. Additional organizations include the Willa Carson Health Resource Center, North Greenwood Family Resource Center, and various other neighborhood groups. These groups are experienced in their particular area of service; however, technical assistance would enhance the efforts of these groups and organizations.

The NGRSA and the LBNRSA have actively participated in crime reduction tactics for years. They have organized crime watch programs that actively monitor and reports suspicious activities to the police department.

Future efforts to eliminate crime in the strategy areas include working with the City's Police Department to continue community policing efforts, developing a community enforcement program, establishing crime watch programs throughout the neighborhoods and using code enforcement to reduce criminal activities.

Existing code enforcement efforts have benefited the communities. These efforts are not systematic in the neighborhood revitalization areas but based upon code enforcement efforts practiced throughout the city as a whole.

Economic Empowerment

In order to accomplish successful objectives and to improve infrastructure and public services, there is a need to establish and implement strategies that will provide economic empowerment. The following goals and strategies will be pursued through inter-departmental efforts to ensure that the public realm and infrastructure reflect a commitment to revitalization in the NRSA.

Objective 1:

- The first objective is to identify and remove impediments that prevent barriers to investment or re-investment into the communities.
 - Allow for creative reuse of buildings and land
 - Increase small business startups and decrease failure rate of small business
 - Promote job skill training to the youth, minorities and promote women-owned businesses and workforce development training for the NRSA residents

Lack of investment into the communities may be attributed to high number of substandard structures, low per capital income of the residents, the perception of crime, and declining tax base. In order to reduce the number of substandard structures, the City of Clearwater will continue to provide loans to eligible low-to-moderate homeowners to repair their structure. For homes that are not structurally sound or safe, the City will make available funds to demolish their existing structure and rebuild a new home.

Objective 2:

- The second objective is to identify and improve the safety and condition of parks and other facilities throughout the NRSA.
 - Increase and improve infrastructure within the designated parks and trails throughout the communities

Objective 3:

- The third objective is to expand the accessibility and coordination of social services to City of Clearwater special needs population, youth and senior citizens.

Objective 4: Enhance the living environment for person in the NRSAs

- Improving public service activities and programs that eliminate blight and urban decay.

Objective 5: Help prevent and reduce homelessness within the NRSAs

- Assist agencies that engage in homeless prevention and provide services

Unmet Needs Analysis

The following unmet needs have been identified by residents of the NRSAs, key stakeholders, and public hearings and surveys.

NGNRSA Unmet Needs

Senior Facilities and Services

- Affordable assisted living
- Lack of affordability

Employment Training

- Lack of accessibility to education, within the community

Youth Services

- Lack of after-school programs
- Lack of summer programs
- Lack of methods to prevent education drop-out

Resources

- Lack of information about available resources and services
- Lack of Resources through churches, local organizations, non-profits

Homeless Services

- Lack of Funding for Operation and Maintenance
- Homeless Prevention
- Lack of Emergency Shelters

Mental Health

- Lack of Resources for the mentally disabled

Housing

- Lack of affordable home ownership and rentals
- Lack of Energy Efficiency with Housing Rehabilitation
- Lack of resources associated with costs of homeownership such as flood insurance, hurricane insurance

Transportation

- Lack of public transportation to community facilities and services
- Jolly Trolley through the Clearwater area

Neighborhood Central Resource Center

- Information clearinghouse
- MLK Center

Veteran Services

- Lack of resources available to Veterans

LBNRSA Unmet Needs

Senior Facilities and Services

- Lack of resources for the disabled and the frail elderly
- Lack of affordable housing units for low-income seniors

Youth Services

- Lack of mentoring and after-school programs for at-risk youth
- Lack of on-the-job training

Resources

- Lack of information about available resources and services
- Lack of facilities to hold educational seminars, workshops, etc.
- Lack of employment training for youth, minorities and the homeless
- Lack of programs at Community Centers

Parks and Other Facilities

- Lack of infrastructure, restrooms, drinking fountains, etc.
- Lack of playground equipment
- Lack of a “healthy city” infrastructure

Veteran Services

- Lack of resources available to Veterans

Employment Opportunities

- Lack of networking opportunities
- Lack of industries to offer employment
- Impediments to persons with criminal records

Preventive Services

- *Lack of preventive services*
 - *Poverty Prevention*
 - *Crime Prevention*
 - *Homeless Prevention*

Performance Measures

NGNRSA

To measure the success of the City's redevelopment efforts, the following performance measures have been established.

1. Eliminate the poor conditions of structures in the strategy areas:
 - a. Acquire and/or rehabilitate 10 units in small rental complexes for affordable rental housing in the NGNRSA.
 - b. Construct 10 new affordable “for sale” in-fill units
 - c. Provide credit counseling and homeownership training assistance to 15 perspective homebuyers
2. Support programs that create/retain jobs for persons in the designated NRSA
 - a. Create/retain 2 jobs for persons in the NGNRSA.

3. Support the expansion and improvement of affordable health facilities, youth/children centers, and mental health agencies
 - a. Provide funding to 1 neighborhood group/programs located in the NGRSA
 - b. Support agencies that offer meal and/or food bank services for persons and families
 - i. Provide meal assistance to 5,000 individuals in the NGRSA.
4. Expand the accessibility and coordination of social services to City of Clearwater special needs population
 - a. Assist 50 elderly, frail/elderly, disabled and other special needs persons.
 - b. Provide construction and expansion of beds for special needs individuals/families
 - i. Assist 10 special needs individuals/families

Performance Measures

LBNRSA

To measure the success of the City's redevelopment efforts, the following performance measures have been established.

1. Eliminate the poor conditions of structures in the strategy areas:
 - a. Acquire and/or rehabilitate 10 units in small rental complexes for affordable rental housing in the LBNRSA.
 - b. Construct 10 new affordable "for sale" in-fill units
 - c. Provide credit counseling and homeownership training assistance to 15 prospective homebuyers
2. Support programs that create/retain jobs for persons in the designated NRSA
 - a. Create/retain 2 jobs for persons in the LBNRSA.
3. Support the expansion and improvement of affordable health facilities, youth/children centers, and mental health agencies
 - a. Provide funding to 1 neighborhood group/programs located in the LBNRSA.
 - b. Support agencies that offer meal and/or food bank services for persons and families
 - i. Provide meal assistance to 5,000 individuals in the LBNRSA.
4. Expand the accessibility and coordination of social services to City of Clearwater special needs population
 - a. Assist 50 elderly, frail/elderly, disabled and other special needs persons.
 - b. Provide construction and expansion of beds for special needs individuals/families
 - i. Assist 10 special needs individuals/families



APPENDIX

3. PUBLIC COMMENTS



ACTIVITIES RANKING March 2011

The Consolidated Plan provides the vision that guides policies and the use of City resources to address these important issues over a five year period. The City receives an annual allocation of approximately \$1.5 million. This survey will help the City to make decisions about the use of US Department of Housing and Urban Development (HUD) funding support for housing, social services, infrastructure improvements and other community development services.

| Activities | Priority Ranking | | | | | |
|--|------------------|---|---|---|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 |
| <i>Please rank activities from 0 "no need" to 5 "highest need"</i> | | | | | | |
| Public Facilities and Improvements | | | | | | |
| Senior Centers | 0 | 1 | 2 | 3 | 4 | 5 |
| Handicapped Centers | 0 | 1 | 2 | 3 | 4 | 5 |
| Special Needs Facilities & Group Homes | 0 | 1 | 2 | 3 | 4 | 5 |
| Youth Centers | 0 | 1 | 2 | 3 | 4 | 5 |
| Neighborhood Facilities | 0 | 1 | 2 | 3 | 4 | 5 |
| Street Improvements | 0 | 1 | 2 | 3 | 4 | 5 |
| Child Care Centers | 0 | 1 | 2 | 3 | 4 | 5 |
| Health Facilities | 0 | 1 | 2 | 3 | 4 | 5 |
| Abused and Neglected Children Facilities | 0 | 1 | 2 | 3 | 4 | 5 |
| Asbestos Removal | 0 | 1 | 2 | 3 | 4 | 5 |
| Facilities for AIDS Patients | 0 | 1 | 2 | 3 | 4 | 5 |
| Public Services | | | | | | |
| Senior Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Handicapped Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Legal Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Youth Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Transportation Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Substance Abuse Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Battered and Abused Spouses | 0 | 1 | 2 | 3 | 4 | 5 |
| Employment Training | 0 | 1 | 2 | 3 | 4 | 5 |
| Crime Awareness | 0 | 1 | 2 | 3 | 4 | 5 |
| Fair Housing Activities | 0 | 1 | 2 | 3 | 4 | 5 |
| Homeless Facilities/Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Tenant/Landlord Counseling | 0 | 1 | 2 | 3 | 4 | 5 |
| Child Care Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Health Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Abused and Neglected Children | 0 | 1 | 2 | 3 | 4 | 5 |
| Mental Health Services | 0 | 1 | 2 | 3 | 4 | 5 |
| Screening for Lead-Based Paint/Lead Hazards Poison | 0 | 1 | 2 | 3 | 4 | 5 |
| Public Housing Assistance | 0 | 1 | 2 | 3 | 4 | 5 |
| Homeownership Assistance | 0 | 1 | 2 | 3 | 4 | 5 |
| Rental Housing Subsidies | 0 | 1 | 2 | 3 | 4 | 5 |

| Activities | Priority Ranking | | | | | |
|--|------------------|---|---|---|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 |
| <i>Please rank activities from 0 "no need" to 5 "highest need"</i> | | | | | | |
| Housing Rehabilitation | | | | | | |
| Multi-Family House | 0 | 1 | 2 | 3 | 4 | 5 |
| Rehab; Single-Unit Residential | 0 | 1 | 2 | 3 | 4 | 5 |
| Rehab; Multi-Unit Residential | 0 | 1 | 2 | 3 | 4 | 5 |
| Public Housing Modernization | 0 | 1 | 2 | 3 | 4 | 5 |
| Residential Energy Efficiency Improvements | 0 | 1 | 2 | 3 | 4 | 5 |
| Lead-Based/Lead Hazard Test/Abate | 0 | 1 | 2 | 3 | 4 | 5 |
| Other CDBG Activities | | | | | | |
| Clearance and Demolition | 0 | 1 | 2 | 3 | 4 | 5 |
| Clean-up of Contaminated Sites | 0 | 1 | 2 | 3 | 4 | 5 |
| Construction of Single-family Housing | 0 | 1 | 2 | 3 | 4 | 5 |
| Construction of Multi-family Housing | 0 | 1 | 2 | 3 | 4 | 5 |
| Historic Preservation | 0 | 1 | 2 | 3 | 4 | 5 |
| Economic Development Activities | | | | | | |
| Facade Improvement for Commercial Districts | 0 | 1 | 2 | 3 | 4 | 5 |
| Streetscaping for Commercial Districts | 0 | 1 | 2 | 3 | 4 | 5 |
| Homeless Services | | | | | | |
| Chronic Substance Abuse | 0 | 1 | 2 | 3 | 4 | 5 |
| Veterans | 0 | 1 | 2 | 3 | 4 | 5 |
| Persons with HIV/AIDS | 0 | 1 | 2 | 3 | 4 | 5 |
| Victims of Domestic Violence | 0 | 1 | 2 | 3 | 4 | 5 |
| Youth (Under 18 years of age) | 0 | 1 | 2 | 3 | 4 | 5 |

Please mail this completed survey to the address shown below by April 14, 2011. For questions regarding this study, contact Michael Holmes at 737-562-4030 or michael.holmes@myclearwater.com.

City of Clearwater • Economic Development & Housing Department
 Michael Holmes, Housing Manager
 112 South Osceola Avenue • Clearwater, FL 33756

Thank you for your time and participation!

**CITY OF CLEARWATER FIVE-YEAR CONSOLIDATED PLAN
PUBLIC MEETING #1: NORTH GREENWOOD REVITALIZATION STRATEGY AREA
MARCH 22, 2011**

Summary of Public Comments

- **Senior Facilities & Services**
 - Affordable assisted living
 - Existing facilities are not truly affordable
 - Not enough facilities
 - Allow to “Age-in-Place”

- **Employment Training**
 - Fields that lead to employment
 - People w/families
 - Trades, etc. other than construction (for out-of-work construction workers)
 - Accessible education (i.e., within community or with available transportation to/from)

- **Youth Services**
 - Athletic facilities/programs
 - Afterschool/summer programs
 - Tutoring

- **Resource Fair**
 - Information about available services
 - Inform churches, local organizations
 - Referral agency
 - Funding/marketing
 - “211 Tampa Bay Cares”

- **Homeless Services**
 - Case management
 - Transportation
 - Food
 - Operations & maintenance
 - Money for moving costs
 - Prevention
 - Emergency Shelter

- **Mental Health**
 - Tied to homeless population

- **Blight, joblessness, lack of economic development in North Greenwood**

- **Employment, drug addiction/abuse treatment**

- **Education/drop-out prevention**

- **Ex-Offender's Program**
 - Comprehensive, re-entry program
- **Healthcare for the Uninsured**
 - Central location for consistent treatment/community outreach
 - Dental (includes adult)
 - Primary
 - Vision
 - Mental health counseling
 - Physical rehabilitation
 - STD treatment
 - Willa Carson Health Resource Center
 - Facility/services expansion
 - Specialty care
 - Hypertension
 - Diabetes
 - High cholesterol
- **Housing**
 - Affordable home ownership & rentals
 - Problem of investors purchasing affordable housing, the turning into rental properties
 - Housing counseling/education (need funding for program)
 - Associated costs of homeownership (flood, hurricane insurance, etc.)
 - Energy efficiency w/housing rehabilitation
- **Transportation**
 - Traffic abatement vs. emergency service
 - Roadway safety/speed
- **Library Services**
 - For students (printers, etc.)
 - For adults (annex or facilities for continuing education classes)
- **Public Transportation to Community Facilities & Services**
 - e.g. PSTA busses vs. school busses at Fundamental school
 - Jolly Trolley (through Clearwater)
- **Neighborhood Central Resource Center**
 - e.g. MLK Center
 - Information clearinghouse

**CITY OF CLEARWATER FIVE-YEAR CONSOLIDATED PLAN
PUBLIC MEETING #2: LAKE BELLEVUE REVITALIZATION STRATEGY AREA
MARCH 23, 2011**

Summary of Public Comments

- **Better Coordination Between City and Service Providers**
 - Empowerment
 - City/School Board
 - Community Groups

- **Programs That Make Meaningful Changes**
 - Network of services
 - Options/alternatives to passivity
 - Availability of knowledge of resources
 - e.g. MLK Center in N. Greenwood

- **“Front-End” Services**
 - Preventative services (i.e., prevent poverty, prevent crime, etc.)

- **Employment/Job Training for Self-Sufficiency**
 - Homeless
 - Minority
 - Youth

- **Financial Literacy**
 - Skills training at schools, etc. (Junior Achievement)
 - Need places to hold classes
 - Programs at community centers

- **Accountability**
 - e.g. Habitat for Humanity, etc. in neighborhoods – nuisance versus benefit occupants
 - Parameters for down-payment assistance, etc.

- **Needs of Those w/Barriers to Employment Opportunities**
 - Criminal record, etc.

- **Facilities in Parks/Trails**
 - e.g. Picnic tables, restrooms, drinking fountains, etc.
 - “Healthy City” infrastructure
 - Playground and other activities that “used to be here”

- **Veterans Services**

- **WorkNet vs. “Real” Opportunities**
 - i.e., not just networking opportunities, but employment opportunities (strategic employer)

- **Youth/Seniors**
 - Local opportunities to work/age in place
 - Youth Services
 - Education/job training
 - Drop-out/drug-abuse prevention
 - Mentoring
 - Senior Citizens
 - Disabled
 - Frail Elderly
 - Homeless/low-income seniors
 - Relationship between *effective* youth *and* elderly services

- **Legal aid**



APPENDIX

4. SF-424

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

| | | | |
|---|--|---|------------------------------|
| 1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction | | 2. DATE SUBMITTED | Applicant Identifier |
| Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |

5. APPLICANT INFORMATION

| | |
|--|--|
| Legal Name: City of Clearwater, Florida | Organizational Unit: Department: Economic Development and Housing Department |
| Organizational DUNS: 193327181 | Division: Housing Division |
| Address: Street: 112 South Osceola Avenue | Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Michael |
| City: Clearwater | Middle Name: Anthony |
| County: Pinellas | Last Name: Holmes |
| State: Florida Zip Code: 33756 | Suffix: |
| Country: U. S. A. | Email: Michael.Holmes@MyClearwater.com |

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
59-6000289

| | |
|---|---|
| Phone Number (give area code) (727) 562-4032 | Fax Number (give area code) (727) 562-4037 |
|---|---|

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
Municipal Government
Other (specify)

9. NAME OF FEDERAL AGENCY:
U. S. Dept. of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-218
TITLE (Name of Program):
Community Development Block Grant

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Community Development Block Grant Program

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Clearwater, Pinellas, Florida

13. PROPOSED PROJECT
Start Date: 10-01-2011 Ending Date: 09-30-12

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant 9th b. Project 9th

15. ESTIMATED FUNDING:

| | | |
|-------------------|----|------------|
| a. Federal | \$ | 838,241.00 |
| b. Applicant | \$ | .00 |
| c. State | \$ | .00 |
| d. Local | \$ | .00 |
| e. Other | \$ | .00 |
| f. Program Income | \$ | .00 |
| g. TOTAL | \$ | 838,241.00 |

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes if "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

| | | |
|--|--|-------------------|
| Prefix Mr. | First Name William | Middle Name B. |
| Last Name Home | Suffix II | |
| b. Title City Manager | c. Telephone Number (give area code) (727) 562-4040 | |
| d. Signature of Authorized Representative <i>William B. Home II</i> | e. Date Signed 8-3-2011 | |

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

| | | | |
|---|---|---|------------------------------|
| 1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction | Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | 2. DATE SUBMITTED | Applicant Identifier |
| | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |

5. APPLICANT INFORMATION

| | |
|--|--|
| Legal Name: City of Clearwater, Florida | Organizational Unit: Department: Economic Development and Housing Department |
| Organizational DUNS: 193327181 | Division: Housing Division |
| Address: Street: 112 South Osceola Avenue | Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Michael |
| City: Clearwater | Middle Name Anthony |
| County: Pinellas | Last Name Holmes |
| State: Florida Zip Code 33756 | Suffix: |
| Country: U. S. A. | Email: Michael.Holmes@MyClearwater.com |

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
 59-6000289

| | |
|---|---|
| Phone Number (give area code) (727) 562-4032 | Fax Number (give area code) (727) 562-4037 |
|---|---|

8. TYPE OF APPLICATION:
 New Continuation Revision
 If Revision, enter appropriate letter(s) in box(es)
 (See back of form for description of letters.)
 Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
 Municipal Government
 Other (specify)

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
 14-239

TITLE (Name of Program):
HOME Investment Partnership Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
HOME Investment Partnership Program

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Clearwater, Pinellas, Florida

13. PROPOSED PROJECT
 Start Date: 10-01-2011 Ending Date: 09-30-12

14. CONGRESSIONAL DISTRICTS OF:
 a. Applicant 9th b. Project 9th

| | | |
|-------------------------------|---------------|--|
| 15. ESTIMATED FUNDING: | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW |
| a. Federal | \$ 500,323.00 | |
| b. Applicant | \$.00 | |
| c. State | \$.00 | |
| d. Local | \$.00 | |
| e. Other | \$.00 | |
| f. Program Income | \$.00 | |
| g. TOTAL | \$ 500,323.00 | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No |

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

| | | |
|--|--|-------------------|
| Prefix Mr. | First Name William | Middle Name B. |
| Last Name Home | Suffix II | |
| b. Title City Manager | c. Telephone Number (give area code) (727) 562-4040 | |
| d. Signature of Authorized Representative <i>William B. Home II</i> | e. Date Signed 8-3-2011 | |



APPENDIX

5. CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

William B. Haine II
Signature/Authorized Official

8-3-2011
Date

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

William B. Howe II 8-3-2011
Signature/Authorized Official Date

City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

William B. Howe II 8-3-2011
Signature/Authorized Official Date

City manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

William B. Home II
Signature/Authorized Official

8-3-2011
Date

City manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

112 SOUTH OSCEOLA AVENUE, CLEARWATER, PINELLAS,
FLORIDA, 33756

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



APPENDIX
6. CPMP PROJECTS

**Summary of Specific Objectives
HUD Tables 1C/2C**

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/ Objective* |
|--------------|--|-------------------------|-------------------------------|------------------------|----------------------|----------------------------|
| | Housing Objectives | | | | | |
| 1 | GOAL: Provide availability and accessibility to decent affordable housing to the residents of the City of Clearwater. | | | | | |
| 1.1 | Preservation of the existing housing stock. | CDBG/ HOME/NSP | Housing Units | 115 | | DH-3 |
| 1.2 | Increase the availability of affordable housing units. | HOME/NSP | Housing Units | 105 | | DH-2 |
| 1.3 | Assist qualified low to moderate income households to become homeowners through supporting agencies that provide housing counseling. | HOME/NSP | People | 80 | | DH-1 |
| 1.4 | Provide mortgage assistance for low to moderate income homebuyers. | HOME/NSP | People | 100 | | DH-2 |
| | Homeless Objectives | | | | | |
| 2 | GOAL: Help to prevent and reduce homelessness within the City of Clearwater. | | | | | |
| 2.1 | Funds and support programs that offer shelter facilities/beds and shelter beds for the homeless. | CDBG | Public Facilities | 2 | | SL-1 |
| 2.2 | Assist agencies that engage in homeless prevention and service programs. | CDBG | People | 1,500 | | SL-1 |
| | Non-Homeless Special Needs Objectives | | | | | |
| 3 | GOAL: Expand the accessibility and coordination of social services to City of Clearwater special needs populations. | | | | | |
| 3.1 | Support programs that assist the elderly, frail/elderly, disabled and other special needs persons. | CDBG | People | 500 | | SL-1 |
| 3.2 | Provide for the construction/expansion of beds for special needs individuals/families. | CDBG/ HOME/NSP | People | 50 | | SL-1 |
| | Community Development and Public Service Objectives | | | | | |
| 4 | GOAL: Enhance the living environment for persons in low- and moderate-income areas through public improvement activities, public service programs, and elimination of blight. | | | | | |
| 4.1 | Support the expansion and improvement of affordable health facilities, youth/children centers, mental illness facilities and other public facilities. | CDBG | Public Facility | 5 | | SL-1 |
| 4.2 | Support agencies that offer meal and/or food bank services for persons and families of low income. | CDBG | People | 10,000 | | SL-1 |

| | | | | | | |
|--|---|-------------------|------------|---|--|------|
| 4.3 | Encourage and support programs that diminish crime in approved Neighborhood Revitalization Strategy Areas. | CDBG | NRSA's | 3 | | SL-3 |
| 4.4 | Elimination of blighted conditions and structures. | CDBG/ HOME/NSP | Structures | 3 | | SL-3 |
| Economic Development Objectives | | | | | | |
| 5 | GOAL: Support programs that create economic opportunities throughout the City of Clearwater with special emphasis given to areas and persons of low and moderate income. | | | | | |
| 5.1 | Support building facade programs concentrated in the approved Neighborhood Revitalization Strategy Areas. | CDBG | Businesses | 2 | | EO-3 |
| 5.2 | Support programs that create/retain jobs for low- to moderate-income persons. | CDBG | Jobs | 5 | | EO-1 |

***Outcome/Objective Codes**

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|-----------------------------------|----------------------|-----------------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

| | | | |
|---|--|------------------|---------------------|
| Project Name: | WestCare of Florida, Inc. -Turning Point | | |
| Description: | IDIS Project #: | UOG Code: | FL120492 CLEARWATER |
| Community Development Block Grant Program Funds will be provided to WestCare of Florida, Inc. as operational support to Turning Point Program. The Turning Point Program is an alcohol and drug inebriate program that serves as the first step to help individuals reconnect to needed social services; and help the clients recovery and transition into treatment. | | | |

| | |
|--|----------------------------------|
| Location: | Priority Need Category |
| Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. | Select one: <input type="text"/> |
| Expected Completion Date: | Explanation: |
| 9/30/2012 | |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing | 1 |
| <input type="radio"/> Suitable Living Environment | 2 |
| <input type="radio"/> Economic Opportunity | 3 |
| Outcome Categories | |
| <input type="checkbox"/> Availability/Accessibility | |
| <input type="checkbox"/> Affordability | |
| <input type="checkbox"/> Sustainability | |

| | | | | | |
|-------------------------------|----------------------|----------|-----|----------------------|----------|
| Project-level Accomplishments | <input type="text"/> | Proposed | 150 | <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | <input type="text"/> | Proposed | | <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | <input type="text"/> | Proposed | | <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| | | |
|---|----------------------------|-----------------------|
| Proposed Outcome | Performance Measure | Actual Outcome |
| Assist individuals with alcohol and drug abuse problems | Number of people assisted. | |

| | | | | | |
|----------------|----------------------|----------------|-----------|----------------------|----------------|
| Program Year 1 | <input type="text"/> | Proposed Amt. | 12,000.00 | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Program Year 2 | <input type="text"/> | Proposed Units | 150 | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 3 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Program Year 4 | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 5 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|-------------|------------|-----|------------|-------------|------------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|------------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNed | ObjectiveC | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPur | PrimaryPur |
| WestCare | 0 | Communit | Enter locat | 9/30/2012 | | 5 FL120492 | 9 | 2 | 0 | | TRUE | 0 | 0 | 0 | | | | 0 | 0 | | | TRUE | |

| | | | | | | |
|--|---|--------------------------------|---------------|--------------------------------------|---|--|
| Project Name: Safety Harbor Neighborhood Family Center | | IDIS Project #: | | UOG Code: FL120492 CLEARWATER | | |
| Description: Funds will be provided to agency for operational support to implement the Bridge the Gap Project. The project is a combination of services to help individuals and families to survive, stay in their homes and keep the family together. The program provides critical basic needs, financial assistance, career development, and school readiness/success. | | | | | | |
| Location: 1003 Dr. Martin Luther King, Jr. St. N., Safety Harbor, FL | | Priority Need Category: | | | | |
| | | Select one: | | ▼ | | |
| Explanation: | | | | | | |
| Expected Completion Date: 9/30/2012 | | | | | | |
| Objective Category: | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories: | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives: | | | | | | |
| | | 1 | | ▼ | | |
| | | 2 | | ▼ | | |
| | | 3 | | ▼ | | |
| Project-level Accomplishments | ▼ | | Proposed | 500 | ▼ | |
| | | | Underway | | | |
| | | | Complete | | | |
| | ▼ | | Proposed | | ▼ | |
| | | | Underway | | | |
| | | | Complete | | | |
| ▼ | | Proposed | | ▼ | | |
| | | Underway | | | | |
| | | Complete | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Provide support services to low income individuals and families | | Number of people served. | | | | |
| ▼ | | ▼ | | ▼ | | |
| ▼ | | ▼ | | ▼ | | |
| ▼ | | ▼ | | ▼ | | |
| Program Year 1 | ▼ | | Proposed Amt. | 14892 | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| ▼ | | Proposed Units | 500 | ▼ | | |
| | | Actual Units | | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| Program Year 2 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| Program Year 3 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| Program Year 4 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| Program Year 5 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |
| ▼ | | Proposed Units | | ▼ | | |
| | | Actual Units | | | | |

| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
|-------------|-------------|-------------|------------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Safety Har | 0 | Funds will | 1003 Dr. M | 9/30/12 | 1 | FL120492 | 9 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | |

| | | | | | |
|---|----------------------|--|----------|--------------------------------------|----------------|
| Project Name: Personal Enrichment through Mental Health Services. | | IDIS Project #: | | UOG Code: FL120492 CLEARWATER | |
| Description: Funds will be provided for salary support for agency that operates and emergency treatment center for the mentally ill. The program provides mental health crisis intervention and treatment services to mentally ill citizens including the frail elderly through the Family Emergency Treatment Center. | | | | | |
| Location: 400 15th Street North, St. Petersburg, Florida 33705 | | Priority Need Category: Select one: <input type="text"/> | | | |
| Expected Completion Date: 9/30/2012 | | Explanation: | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/> | | | |
| Project-level Accomplishments | <input type="text"/> | Proposed | 150 | <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | <input type="text"/> | Proposed | | <input type="text"/> | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Provide health care services to low to moderate individuals | | Number of people assisted. | | | |
| | | | | | |
| | | | | | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 3,500.00 | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Program Year 2 | <input type="text"/> | Proposed Units | 150 | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 3 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Program Year 4 | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 5 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| Program Year 5 | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | | Actual Units | | | Actual Units |

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|-------------|-------------|-------------|------------|------------|-----|----------|--------------|------------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | ObjectiveC | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
| Personal E | 0 | Funds will | 400 15th S | 9/30/12 | 1 | FL120492 | 9 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | | |

| | | | | | | | | |
|--|---|--------------------------------|--|--------------------------------------|---|-----------------------|----------------|--|
| Project Name: Directions for Mental Health - Center Improvements | | IDIS Project #: | | UOG Code: FL120492 CLEARWATER | | | | |
| Description: Funds will be provided to Direction to make repairs and improvements to their facility. The facility provides outpatient therapy and substance abuse treatment to adults, children or families with an identified mental health and/or substance abuse need; resource coordination for those who have a diagnosed mental health disability; homeless services for individuals and families living without homes; street outreach in partnership with local law enforcement entities; early intervention services and parenting classes for caretakers of children; child safety management and primary care. | | | | | | | | |
| Location: 1437 S. Belcher Rd., Clearwater, FL 33764 | | Priority Need Category: | | | | | | |
| | | Select one: | | ▼ | | | | |
| Explanation: | | | | | | | | |
| Expected Completion Date: 9/30/2012 | | | | | | | | |
| Objective Category: | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories: | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Specific Objectives: | | | | | | | | |
| | | 1 | | ▼ | | | | |
| | | 2 | | ▼ | | | | |
| | | 3 | | ▼ | | | | |
| Project-level Accomplishments | ▼ | | Proposed | 1 | ▼ | | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | ▼ | | Proposed | | ▼ | | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | ▼ | | Proposed | | ▼ | | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | |
| Improvements to the mental health facility | | | Number of people who receive services. | | | | | |
| ▼ | | | | | | | | |
| ▼ | | | | | | | | |
| ▼ | | | | | | | | |
| Program Year 1 | ▼ | | Proposed Amt. | 55000 | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | ▼ | | Proposed Amt. | | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | ▼ | | Proposed Units | 1 | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | ▼ | | Proposed Units | | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | ▼ | | Proposed Amt. | | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | ▼ | | Proposed Amt. | | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | ▼ | | Proposed Units | | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | ▼ | | Proposed Units | | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | ▼ | | Proposed Amt. | | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | ▼ | | Proposed Amt. | | ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | ▼ | | Proposed Units | | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | ▼ | | Proposed Units | | ▼ | | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
|-------------|-------------|-------------|------------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Directions | 0 | Funds will | 1437 S. Be | 9/30/12 | 1 | FL120492 | 6 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | |

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|---|---|---|----------------------|----------------------|----------------------|----------------------|----------------------|--|
| Project Name: Community Service Foundation - Fair Housing & Rental Placement Services | | | | | | | | |
| Description: City will provide funding for salary support to implement Fair Housing and Housing Placement services to lower income households by educating individuals on landlord-tenant rights and fair housing laws. | IDIS Project #: UOG Code: FL120492 CLEARWATER | | | | | | | |
| Location: 925 Lakeview Rd., Clearwater, FL 33756 | Priority Need Category: Select one: <input type="text"/> Explanation: | | | | | | | |
| Expected Completion Date: 9/30/2012 | Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives: 1 2 3 | | | | | | | |
| Project-level Accomplishments | <input type="text"/> Proposed 120 Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| | <input type="text"/> Proposed Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| | <input type="text"/> Proposed Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| | <input type="text"/> Proposed Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| | <input type="text"/> Proposed Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| | <input type="text"/> Proposed Underway Complete | <input type="text"/> Proposed Underway Complete | | | | | | |
| Proposed Outcome Counseling and Placement of individuals. | Performance Measure Number of individuals assisted. | Actual Outcome | | | | | | |
| <table border="1"> <tr><td><input type="text"/></td><td><input type="text"/></td></tr> <tr><td><input type="text"/></td><td><input type="text"/></td></tr> <tr><td><input type="text"/></td><td><input type="text"/></td></tr> </table> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="text"/> | <input type="text"/> | | | | | | | |
| <input type="text"/> | <input type="text"/> | | | | | | | |
| <input type="text"/> | <input type="text"/> | | | | | | | |
| Program Year 1 | <input type="text"/> Proposed Amt. 8,000 Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Units 120 Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| Program Year 2 | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| Program Year 3 | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| Program Year 4 | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| Program Year 5 | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Amt. Actual Amount | <input type="text"/> Proposed Amt. Actual Amount | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |
| | <input type="text"/> Proposed Units Actual Units | <input type="text"/> Proposed Units Actual Units | | | | | | |

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|-------------|-------------|--------------|------------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
| Communit | 0 | City will pr | 925 Lakevi | 9/30/12 | 1 | FL120492 | 9 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | | |

| | | |
|--|---|--|
| Project Name: HOME Program - Community Housing Development Organization | | |
| Description: | IDIS Project #: UOG Code: FL120492 CLEARWATER | |
| Funds will be provided to an undetermined housing provider to build, acquire or renovate single family or multi-family housing units for eligible low to moderate-income families. CHDO is undetermined at this point. | | |
| Location: Undetermined | Priority Need Category: Select one: <input type="text"/> | |
| Expected Completion Date: 9/30/2012 | Explanation: | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 2 3 | |
| Project-level Accomplishments | Proposed Underway Complete 1 Proposed Underway Complete | |
| | Proposed Underway Complete Proposed Underway Complete | |
| | Proposed Underway Complete Proposed Underway Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Provide new housing units for low to moderate income families. | Build two new housing units | |
| Program Year 1 | Proposed Amt. 75,053 Actual Amount Proposed Amt. Actual Amount Proposed Units 1 Actual Units Proposed Units Actual Units | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units |
| Program Year 2 | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units |
| Program Year 3 | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units |
| Program Year 4 | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units |
| Program Year 5 | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units | Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units |

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|-------------|-------------|-------------|----------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
| HOME Pro | 0 | Funds will | Undeterm | 9/30/12 | 8 | FL120492 | 5 | 1 | 0 | TRUE | | 0 | 0 | 0 | | | | 0 | 0 | | | | | |

| | | | |
|---|--|------------------|---------------------|
| Project Name: | City of Clearwater - Infill Housing - Program Delivery | | |
| Description: | IDIS Project #: | UOG Code: | FL120492 CLEARWATER |
| Program Delivery funds for the carrying out the activities associated with the department's Infill Housing Program. | | | |

| | |
|---|-------------------------------|
| Location: Citywide | Priority Need Category |
| Select one: | |
| Explanation: | |
| Expected Completion Date: 9/30/2012 | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| | Specific Objectives |
| | 1 |
| | 2 |
| | 3 |

| | | | | | | | |
|--------------------------------------|--|----------|---|--|--|----------|--|
| Project-level Accomplishments | | Proposed | 4 | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | Proposed | | | | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |

| | | |
|---|----------------------------|-----------------------|
| Proposed Outcome | Performance Measure | Actual Outcome |
| Increase the supply of affordable housing units | Number of units developed. | |

| Program Year | Proposed Amt. | Actual Amount | Proposed Units | Actual Units | Proposed Amt. | Actual Amount | Proposed Units | Actual Units |
|----------------|---------------|---------------|----------------|--------------|---------------|---------------|----------------|--------------|
| Program Year 1 | 25,000.00 | | 4 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Program Year 2 | | | | | | | | |
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| Program Year 3 | | | | | | | | |
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| Program Year 4 | | | | | | | | |
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| Program Year 5 | | | | | | | | |
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|--------------------|--------------|------------------|----------|------------|-----|------------|---------------|--------------------|------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|-----------------|
| Project Name | IDIS Project | Description | Location | Completion | NOC | UOG Code | Priority Need | Objective Category | Outcome Category | Outcome Category | Outcome Category | Priority Measure | Reserved | Primary Purpose | Primary Purpose |
| City of Clearwater | 0 | Program Delivery | Citywide | 9/30/12 | | 8 FL120492 | 5 | 1 | TRUE | | | 0 | 0 | 0 | | | | 0 | 0 | | | | |

Project Name: City of Clearwater - Economic Development - Program Delivery
 Description: DIS Project #: UOG Code: FL120492 CLEARWATER
 Funds will be provided to pay program delivery costs associated with managing the City's Economic Development Loan Program portfolio.

Location: 112 S. Osceola Ave., Clearwater, FL 33756
 Priority Need Category: Select one: [Dropdown]
 Explanation:
 Expected Completion Date: 9/30/2012
 Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

| Project-level Accomplishments | Specific Objectives | |
|-------------------------------|---------------------|----|
| | 1 | 2 |
| | 3 | |
| | | |
| | Proposed | 12 |
| | Underway | |
| | Complete | |
| | Proposed | |
| | Underway | |
| | Complete | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|--|---|----------------|
| Assist with Economic Development Activities. | Provide assistance to retain and recruit businesses and promote economic development in City. | |

| Program Year | Proposed | | | Actual | | |
|----------------|---------------|-------|-------|--------|-------|--|
| | Amt. | Units | | Amt. | Units | |
| Program Year 1 | Proposed Amt. | | 10000 | | | |
| | Actual Amount | | | | | |
| | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| Program Year 2 | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| Program Year 3 | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| Program Year 4 | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| Program Year 5 | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |
| | Proposed Amt. | | | | | |
| | Actual Amount | | | | | |

| Project Name | DIS Project | Description | Location | Completion | NOC | UOG Code | Priority Need | Objective C | Outcome C | Outcome C | Priority MN | Reserved | Primary Pur | Primary Purpose | AIDS |
|--------------|-------------|-------------|-------------|------------|-----|----------|---------------|-------------|-----------|-----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-----------------|------|
| City of Clea | 0 | Funds will | 112 S. Osce | 9/30/12 | 10 | FL120492 | 8 | 3 | 0 | TRUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

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|--|----------------------|--|-----------|--------------------------------------|----------------|
| Project Name: Willa Carson Health Resource Center | | IDIS Project #: | | UOG Code: FL120492 CLEARWATER | |
| Description: The agency provides access to quality, affordable health care to anyone, regardless of their ability to pay and serves as the family doctor and health care home for its clients. | | | | | |
| Location: 1108 North Martin Luther King Avenue, Clearwater, FL | | Priority Need Category: Select one: <input type="text"/> | | | |
| Expected Completion Date: 9/30/2012 | | Explanation: | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/> | | | |
| Project-level Accomplishments | <input type="text"/> | Proposed | 730 | <input type="text"/> | Proposed |
| | <input type="text"/> | Underway | | <input type="text"/> | Underway |
| | <input type="text"/> | Complete | | <input type="text"/> | Complete |
| | <input type="text"/> | Proposed | | <input type="text"/> | Proposed |
| | <input type="text"/> | Underway | | <input type="text"/> | Underway |
| | <input type="text"/> | Complete | | <input type="text"/> | Complete |
| Proposed Outcome To educate, monitor, and treat chronic health problems, and provide medical care and referrals to | | Performance Measure Number of people assisted. | | Actual Outcome | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | |
| <input type="text"/> | | <input type="text"/> | | <input type="text"/> | |
| Program Year 1 | <input type="text"/> | Proposed Amt. | 24,000.00 | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| <input type="text"/> | <input type="text"/> | Proposed Units | 730 | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| Program Year 2 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| <input type="text"/> | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| Program Year 3 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| <input type="text"/> | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| Program Year 4 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| <input type="text"/> | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| Program Year 5 | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| | <input type="text"/> | Proposed Amt. | | <input type="text"/> | Proposed Amt. |
| | <input type="text"/> | Actual Amount | | <input type="text"/> | Actual Amount |
| <input type="text"/> | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |
| | <input type="text"/> | Proposed Units | | <input type="text"/> | Proposed Units |
| | <input type="text"/> | Actual Units | | <input type="text"/> | Actual Units |

| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
|--------------|-------------|-------------|------------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Willa Carson | 0 | The agency | 1108 North | 9/30/12 | 5 | FL120492 | 9 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | |

| | | | | | | |
|---|---|-------------------------------|----------------|--------------------------------------|---|--|
| Project Name: WestCare of Florida, Inc. -Turning Point | | IDIS Project #: | | UOG Code: FL120492 CLEARWATER | | |
| Description: Community Development Block Grant Program Funds will be provided to WestCare of Florida, Inc. as operational support to Turning Point Program. The Turning Point Program is an alcohol and drug inebriate program that serves as the first step to help individuals reconnect to needed social services; and help the clients recovery and transition into treatment. | | | | | | |
| Location: 1801 5th Avenue North, St. Petersburg, Florida | | Priority Need Category | | | | |
| | | Select one: | | ▼ | | |
| Explanation: | | | | | | |
| Expected Completion Date: 9/30/2012 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives | | | | | | |
| | | 1 | | ▼ | | |
| | | 2 | | ▼ | | |
| | | 3 | | ▼ | | |
| Project-level Accomplishments | ▼ | | Proposed | 150 | ▼ | |
| | | | Underway | | | |
| | | | Complete | | | |
| | ▼ | | Proposed | | ▼ | |
| | | | Underway | | | |
| | | | Complete | | | |
| | ▼ | | Proposed | | ▼ | |
| | | | Underway | | | |
| | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Provide inebriated homeless individuals with a shelter, intervention programs, and structured | | Number of people assisted. | | | | |
| ▼ | | | | ▼ | | |
| ▼ | | | | ▼ | | |
| ▼ | | | | ▼ | | |
| Program Year 1 | ▼ | | Proposed Amt. | 9,703.00 | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| Program Year 2 | ▼ | | Proposed Units | 150 | ▼ | |
| | | | Actual Units | | | |
| | ▼ | | Proposed Units | | ▼ | |
| | | | Actual Units | | | |
| Program Year 3 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| Program Year 4 | ▼ | | Proposed Units | | ▼ | |
| | | | Actual Units | | | |
| | ▼ | | Proposed Units | | ▼ | |
| | | | Actual Units | | | |
| Program Year 5 | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| | ▼ | | Proposed Amt. | | ▼ | |
| | | | Actual Amount | | | |
| Program Year 5 | ▼ | | Proposed Units | | ▼ | |
| | | | Actual Units | | | |
| | ▼ | | Proposed Units | | ▼ | |
| | | | Actual Units | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|------------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
| WestCare | 0 | Communit | 1801 5th A | 9/30/12 | 5 | FL120492 | 9 | 2 | TRUE | | | | 0 | 0 | 0 | | | | 0 | 0 | | | TRUE | |

| | | | |
|--|--|--|----------------------------|
| Project Name: HOME Program - Housing Pool - Down Payment and Closing Costs Assistance Program | | | |
| Description: | IDIS Project #: UOG Code: FL120492 CLEARWATER | | |
| Funds will be provided to low to moderate income homebuyers with down payment and closing cost assistance to purchase a home. | | | |
| Location: Undetermined | Priority Need Category: Select one: <input type="text"/> | | |
| Explanation: | | | |
| Expected Completion Date: 9/30/2012 | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives: 1 2 3 | | |
| Project-level Accomplishments | Proposed Underway Complete | 15 | Proposed Underway Complete |
| | Proposed Underway Complete | | Proposed Underway Complete |
| | Proposed Underway Complete | | Proposed Underway Complete |
| Proposed Outcome Low to moderate income families will be able to purchase a home | | Performance Measure Number of homebuyers assisted. | Actual Outcome |
| ▼ | | ▼ | ▼ |
| ▼ | | ▼ | ▼ |
| ▼ | | ▼ | ▼ |
| Program Year 1 | Proposed Amt. | 375,239 | Proposed Amt. |
| | Actual Amount | | Actual Amount |
| | Proposed Amt. | | Proposed Amt. |
| | Actual Amount | | Actual Amount |
| Program Year 2 | Proposed Units | 15 | Proposed Units |
| | Actual Units | | Actual Units |
| | Proposed Units | | Proposed Units |
| | Actual Units | | Actual Units |
| Program Year 3 | Proposed Amt. | | Proposed Amt. |
| | Actual Amount | | Actual Amount |
| | Proposed Amt. | | Proposed Amt. |
| | Actual Amount | | Actual Amount |
| Program Year 4 | Proposed Units | | Proposed Units |
| | Actual Units | | Actual Units |
| | Proposed Units | | Proposed Units |
| | Actual Units | | Actual Units |
| Program Year 5 | Proposed Amt. | | Proposed Amt. |
| | Actual Amount | | Actual Amount |
| | Proposed Amt. | | Proposed Amt. |
| | Actual Amount | | Actual Amount |

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|----------|------------|-----|----------|--------------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| ProjectName | IDISProject | Description | Location | Completion | NOC | UOGCode | PriorityNeed | Objective | OutcomeC | OutcomeC | OutcomeC | PriorityMN | Reserved | PrimaryPu | PrimaryPu |
| HOME Pro | 0 | Funds will | Undeterm | 9/30/12 | 8 | FL120492 | 5 | 1 | FALSE | TRUE | | | 0 | 0 | 0 | | | | 0 | 0 | | | |



APPENDIX
7. SCHEDULE

**City of Clearwater's
Housing Division
FY 2010-11
Consolidated Plan
Schedule**

February

- Begin Preparation of FY 11-12 Consolidated Action Plan (CAP) Application.
- February 3, 2011 Schedule March Meeting date for North and South Greenwood Revitalization Strategy stakeholders
- February 4, 2011 Send out public housing letter for 5 yr. plan
- February 9, 2011 Review of Citizen Participation Plan
- February 15, 2011 Began obtaining 5 yr. plan data
- February 15, 2011 Order Housing Market Analysis from Wade-Trim
- February 15, 2011 Obtain housing data from HUD/Census/American Survey
- February 21, 2011 Update Housing applications on the website.
- February 23, 2011 Send Notice of Funding Availability for CDBG and HOME Funding to Clerk..
- February 23, 2011 Reserve Review Committee meeting location.
- February 25, 2011 Send letters to applicants on the Consolidated Plan Mailing List announcing Application Cycle.
- February 25, 2011 Selection of Review Committee.
- February 2011 Develop Housing Marketing Plan

March

- March 2011 Public meeting notice for 5 yr stakeholder/hold meeting
- March 4, 2011 Release FY 11-12 CAP application.
- March 11, 2011 FY 10-11 Consolidated Plan Application Meeting (10:00)
- March 15, 2011 North Greenwood Strategy Area Stakeholders Meeting
- March 16, 2011 South Greenwood Strategy Area Stakeholders Meeting

April

- April 1, 2011 Completion of North Greenwood Neighborhood Revitalization Strategy Area Report
- April 1, 2011 Completion of the South Greenwood Neighborhood Revitalization Strategy Area Report
- April 4, 2011 FY 11-12 Action Plan Application Submittals Due
- April 7, 2011 Forward Application to Pinellas County Graphics for Copying
- April 12, 2011 NAHAB meeting – Agency presentations
- April 14, 2011 Forward Binders to NAHAB & TRC Members
- April 22, 2011 Technical Review Committee Meeting

- April 29, 2011 Deadline Review Committee Scores – FY 11-12 CAP Recommended Allocations.

May

- May 5, 2011 North Greenwood Neighborhood Strategy final mtg.
- May 6, 2011 South Greenwood Neighborhood Strategy final mtg.
- May 9, 2011 Completion of the Five Year Consolidated Plan
- May 10, 2011 NAHAB Meeting – Approval of FY 11-12 CAP Recommended Allocations
Development of final FY 10-11 CAP
- May 16, 2011 Deadline Notice of Proposed Funding & CAP
- May 21, 2011 FY10-11 CAP/5 yr Con Plan - Public Comment Period Begins.

June

- June 14, 2011 NAHAB meeting – Adoption of FY 11-12 CAP/ 5 yr Cons. Plan
- June 17, 2011 Deadline to Run FY 11-12 CAP Public Hearing Notices
- June 22, 2011 FY 11-12 CAP Public Comment Period Ends
- June 28, 2011 Deadline FY 11-12 CAP/ 5 yr Cons. Plan info into FYI – July 21, 2011 CC Meeting
- June 29, 2011 Deadline – FY 10-11 CAP/ 5 yr Cons. Plan Financial info to Jay Ravins

July

- July 1, 2011 Deadline info to Muni-Agenda – July 21, 2011 CC Meeting
- July 1, 2011 Deadline info to Clerk – July 21, 2011 CC Meeting
- July 7, 2011 Brief City Council on proposed projects
- July 12, 2011 NAHAB Meeting – Summer Leave
- July 18, 2011 Work Session
- July 21, 2011 FY 10-11 CAP – CC Meeting

August

- August 15, 2011 Deadline – Submittal FY 11-12 CAP/ 5 Year Plan to HUD
- August 31, 2011 Deadline to have all FY 11-12 Agreements Distributed to Subrecipients
- August 31, 2011 Begin Environmental Reviews.

September

- September 9, 2011 Deadline to have all FY 10-11 Subrecipient Agreements Returned to City
- Fiscal Year end closing.



APPENDIX

8. NOTICE OF FUNDING
AVAILABILITY

LEGAL NOTICE

NOTICE OF FUNDING AVAILABILITY

CITY OF CLEARWATER, FLORIDA

**FY 2011-2012 - CONSOLIDATED ACTION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AND
HOME INVESTMENT PARTNERSHIP PROGRAM**

The City of Clearwater is estimated to receive \$932,808 in grant allocation funds under the Community Development Block Grant (CDBG) Program and \$589,019 in grant allocation funds under the HOME Investment Partnership Program for the FY 2011-2012 Program Year beginning October 1, 2011. Funds can only be used in the incorporated limits of the City of Clearwater. However, an agency that is located outside the city may receive funding if they provide documented services for city residents. The amounts listed above are only a projection of the grants funds to be received and the actual amounts may vary depending on final appropriations and program income revenue.

Federal funding authorization for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program is through the U. S. Department of Housing and Urban Development.

These funds will primarily be used for housing, community and economic development activities. A portion of the funds listed above may be used for City conducted and/or sponsored projects and may not be available for allocation to applicants. Federal regulations applicable to these programs dictate funding availability for certain projects. Proposals for new projects will be accepted beginning on March 7, 2011, but no later than April 7, 2011. Suggestions for new projects/activities for FY 2011-2012 may be presented and should address the following strategies:

- Promote better livable opportunities in the Neighborhood Revitalization Strategy Areas
- Promote affordable housing for renters and/or homebuyers
- Promote efforts/activities to end chronic homelessness
- Provide outreach and housing opportunities for homeless individuals and families
- Provide assistance to victims of domestic violence
- Promote economic opportunities for very-low to moderate income individuals
- Provide assistance to the elderly, persons with disabilities, and persons with HIV/AIDS
- Develop public facility projects in the neighborhood strategy areas
- Promote efforts to reduce lead poisoning in children
- Promote opportunities to end poverty (job training, employability skills, educational attainment, and other related activities)
- Promote opportunities to assist public housing residents to become self-sufficient
- Promote opportunities for individuals to reduce their dependency on alcohol and drugs
- Promote fair housing opportunities

Eligible activities may include and not be limited to the rehabilitation and preservation of buildings and improvements; acquisition and disposition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements; economic activities and activities by subrecipients to carry out neighborhood revitalization, energy conservation projects and related projects.

Applications for organizations desiring to participate in the City of Clearwater Housing Pool for activities involving downpayment assistance/gap financing, new construction and rehabilitation of single and multifamily housing will be accepted from eligible participants on a year-round basis while funds remain available.

Applications will be available beginning Monday, March 7, 2011 through Thursday, April 7, 2011, via the City's website (www.myclearwater.com/housing) under the FY 11-12 Consolidated Action Plan Application Information link, or applications may be picked up at the City of Clearwater - Economic Development and Housing Department - Housing Division located at 112 South Osceola Avenue, Clearwater, between the hours of 8:00 a.m. through 5:00 p.m.

For all potential applicants, an application workshop will be held on Thursday March 10, 2011 between the hours of 10:00 a.m. and 12:00 p.m. located at the City of Clearwater - City Hall Second Floor, 112 South Osceola Avenue, Clearwater. All organizations that are applying for the first time are strongly encouraged to attend.

Applications are to be sent to Mr. Michael Holmes, Housing Manager or Jim Donnelly, Assistant Director, City of Clearwater - Economic Development and Housing Department - Housing Division, 112 South Osceola Avenue, Clearwater, FL 33756, and are to be received in the Housing Division Office no later than 4:30 p.m. on Thursday, April 7, 2011. Any questions can be directed to Michael Holmes @ (727) 562-4032.

NOTICE OF FUNDING AVAILABILITY

CITY OF CLEARWATER, FLORIDA

FY 2011-2012 - CONSOLIDATED ACTION PLAN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND HOME INVESTMENT PARTNERSHIP PROGRAM

The City of Clearwater is estimated to receive \$932,808 in grant allocation funds under the Community Development Block Grant (CDBG) Program and \$589,019 in grant allocation funds under the HOME Investment Partnership Program for the FY 2011-2012 Program Year beginning October 1, 2011. Funds can only be used in the incorporated limits of the City of Clearwater. However, an agency that is located outside the city may receive funding if they provide documented services for city residents. The amounts listed above are only a projection of the grants funds to be received and the actual amounts may vary depending on final appropriations and program income revenue.

Federal funding authorization for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program is through the U. S. Department of Housing and Urban Development.

These funds will primarily be used for housing, community and economic development activities. A portion of the funds listed above may be used for City conducted and/or sponsored projects and may not be available for allocation to applicants. Federal regulations applicable to these programs dictate funding availability for certain projects. Proposals for new projects will be accepted beginning on March 7, 2011, but no later than April 7, 2011. Suggestions for new projects/activities for FY 2011-2012 may be presented and should address the following strategies:

- Promote better livable opportunities in the Neighborhood Revitalization Strategy Areas
- Promote affordable housing for renters and/or, homebuyers
- Promote efforts/activities to end chronic homelessness
- Provide outreach and housing opportunities for homeless individuals and families
- Provide assistance to victims of domestic violence
- Promote economic opportunities for very-low to moderate income individuals
- Provide assistance to the elderly, persons with disabilities, and persons with HIV/AIDS.
- Develop public facility projects in the neighborhood strategy areas
- Promote efforts to reduce lead poisoning in children
- Promote opportunities to end poverty (job training, employability skills, educational attainment, and other related activities)
- Promote opportunities to assist public housing residents to become self-sufficient
- Promote opportunities for individuals to reduce their dependency on alcohol and drugs
- Promote fair housing opportunities

Eligible activities may include and not be limited to the rehabilitation and preservation of buildings and improvements; acquisition and disposition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements; economic activities and activities by subrecipients to carry out neighborhood revitalization, energy conservation projects and related projects.

Applications for organizations desiring to participate in the City of Clearwater Housing Pool for activities involving downpayment assistance/gap financing, new construction and rehabilitation of single and multifamily housing will be accepted from eligible participants on a year-round basis while funds remain available.

Applications can be obtained beginning March 7, 2011 through April 7, 2011, at the City of Clearwater – Economic Development and Housing Department - Housing Division located at 112 South Osceola Avenue, Clearwater, between the hours of 8:00 a.m. through 5:00 p.m. Applications may also be obtained via the City's website (www.myclearwater.com/econdev).

An application workshop will be held on March 12, 2011 at the City of Clearwater – City Hall Second Floor, located at 112 South Osceola Avenue, Clearwater between the hours of 10:00 a.m. and 12:00 p.m. for all potential applicants. All organizations that are applying for the first time to the City are strongly encouraged to attend.

Applications are to be sent to Mr. Michael Holmes, Housing Manager or Jim Donnelly, Assistant Director, City of Clearwater – Economic Development and Housing Department - Housing Division, 112 South Osceola Avenue, Clearwater, FL 33756, (727) 562-4032 and are to be received in the Housing Division Office no later than **4:30 p.m. on Thursday, April 7, 2011.** Any questions should be directed to Michael Holmes.



APPENDIX

9. NOTICE OF PUBLIC REVIEW
& COMMENT; MEETINGS &
COUNCIL ACTION

COMMENT AND AVAILABILITY OF VIEWING OF PROPOSED CITY OF CLEARWATER FY 2011 - 2012 CONSOLIDATED ACTION PLAN SUMMARY

The overall goal of the U.S. Department of Housing and Urban Development - Community Planning and Development programs are to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for very-low to moderate income persons. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

The City of Clearwater proposes to fund the activities listed below with Community Development Block Grant Program Funds (CDBG) and HOME Investment Partnership Program Funds (HOME). **Please note that funding for these and other projects not listed may increase or decrease based upon program income, prior period adjustments and/or final federal or state allocations. Due to these and other factors, the City reserves the right to add or delete projects.**

PROPOSED FUNDING RESOURCES

| | |
|---|------------------------|
| Community Development Block Grant Program - Entitlement | \$ 838,241.00 |
| HOME Investment Partnership Program - Entitlement | \$ 500,323.00 |
| TOTAL | \$ 1,338,564.00 |

LIST OF PROPOSED ACTIVITIES

Program Administration

| | |
|---|---------------|
| Community Development Block Grant Program | \$ 167,648.00 |
| HOME Investment Partnership Program | \$ 50,032.00 |

Public Services

| | |
|--|--------------|
| Willa Carson Community Health Resource Center | \$ 24,000.00 |
| The Kimberly Home, Inc. | \$ 12,000.00 |
| Intercultural Advocacy Institute | \$ 9,703.00 |
| Westcare of Florida | \$ 12,000.00 |
| Personal Enrichment Through Mental Health Services | \$ 3,500.00 |
| Pinellas Opportunity Council - Chore Services | \$ 30,000.00 |
| Gulf Coast Legal Services, Inc. - Fair Housing | \$ 27,256.00 |
| Community Service Foundation - Fair Housing | \$ 8,000.00 |
| Safety Harbor Neighborhood Family Center, Inc. | \$ 14,892.00 |

Public Facilities and Improvements

| | |
|---|--------------|
| Directions for Mental Health | \$ 55,000.00 |
| Religious Community Services - The Havens | \$ 50,000.00 |
| Religious Community Services - Food Bank | \$ 27,180.00 |

Economic Development

| | |
|---|----------------|
| Economic Development - Program Delivery | \$ \$10,000.00 |
|---|----------------|

Acquisition/Infill Housing

| | |
|--|--------------|
| City of Clearwater Infill Housing - Program Delivery | \$ 25,000.00 |
|--|--------------|

Housing Rehabilitation

| | |
|---|---------------|
| City of Clearwater Program Delivery Costs | \$ 140,000.00 |
|---|---------------|

Housing Pool - SF/MF - DPA, Infill, Rehabilitation, New Construction

| | |
|--|---------------|
| | \$ 597,300.00 |
|--|---------------|

- Tampa Bay Community Development Corporation
- Largo Area Housing Development Corporation
- Clearwater Neighborhood Housing Services, Inc.
- Community Service Foundation, Inc.
- Habitat for Humanity of Pinellas County

| | |
|--|---------------------|
| HOME Program - CHDO Set-Aside (15% of Allocation) | \$ 75,053.00 |
|--|---------------------|

| | |
|----------------------|------------------------|
| TOTAL FUNDING | \$ 1,338,564.00 |
|----------------------|------------------------|

The public comment period begins on June 9, 2011 and ends on July 10, 2011. Please send any comments to Michael Holmes, Housing Manager, City of Clearwater's Economic Development and Housing Department - Housing Division, P.O. Box 4748, Clearwater, FL, 33758-4748 or you may contact Mr. Holmes at 727.562.4032 or Mr. Jim Donnelly, Assistant Director at 727.562.4031.

A draft copy of the proposed City of Clearwater FY 2011-2012 Consolidated Action Plan will be available on June 11, 2011 for viewing at the following locations:

| | |
|--|--|
| City Clerk's Office, 2nd Floor City Hall, 112 S. Osceola Ave. Clearwater, FL 33756 | City of Clearwater - Library East Branch 2251 Drew Street Clearwater, FL 33756 |
|--|--|

City of Clearwater
Economic Development & Housing Dept. -
Housing Division
City Hall, 1st Floor
112 S. Osceola Avenue

**NOTICE OF PUBLIC COMMENT AND AVAILABILITY OF VIEWING
OF
PROPOSED
CITY OF CLEARWATER
FY 2011 - 2012
CONSOLIDATED ACTION PLAN SUMMARY**

The overall goal of the U.S. Department of Housing and Urban Development - Community Planning and Development programs are to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for very-low to moderate income persons. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

The City of Clearwater proposes to fund the activities listed below with Community Development Block Grant Program Funds (CDBG) and HOME Investment Partnership Program Funds (HOME). **Please note that funding for these and other projects not listed may increase or decrease based upon program income, prior period adjustments and/or final federal or state allocations. Due to these and other factors, the City reserves the right to add or delete projects.**

PROPOSED FUNDING RESOURCES

| | | |
|---|----|------------------------|
| Community Development Block Grant Program - Entitlement | \$ | 838,241.00 |
| HOME Investment Partnership Program - Entitlement | \$ | 500,323.00 |
| TOTAL | | \$ 1,338,564.00 |

LIST OF PROPOSED ACTIVITIES

Program Administration

| | | |
|---|----|------------|
| Community Development Block Grant Program | \$ | 167,648.00 |
| HOME Investment Partnership Program | \$ | 50,032.00 |

Public Services

| | | |
|--|----|-----------|
| Willa Carson Community Health Resource Center | \$ | 24,000.00 |
| The Kimberly Home, Inc. | \$ | 12,000.00 |
| Intercultural Advocacy Institute | \$ | 9,703.00 |
| Westcare of Florida | \$ | 12,000.00 |
| Personal Enrichment Through Mental Health Services | \$ | 3,500.00 |
| Pinellas Opportunity Council – Chore Services | \$ | 30,000.00 |
| Gulf Coast Legal Services, Inc. – Fair Housing | \$ | 27,256.00 |
| Community Service Foundation – Fair Housing | \$ | 8,000.00 |
| Safety Harbor Neighborhood Family Center, Inc. | \$ | 14,892.00 |

Public Facilities and Improvements

| | | |
|---|----|-----------|
| Directions for Mental Health | \$ | 55,000.00 |
| Religious Community Services – The Havens | \$ | 50,000.00 |

Religious Community Services – Food Bank \$ 27,180.00

Economic Development

Economic Development – Program Delivery \$ 10,000.00

Acquisition/Infill Housing

City of Clearwater Infill Housing – Program Delivery \$ 25,000.00

Housing Rehabilitation

City of Clearwater Program Delivery Costs \$ 140,000.00

Housing Pool - SF/MF - DPA, Infill, Rehabilitation, New Construction \$ 597,300.00

- Tampa Bay Community Development Corporation
- Largo Area Housing Development Corporation
- Clearwater Neighborhood Housing Services, Inc.
- Community Service Foundation, Inc.
- Habitat for Humanity of Pinellas County

HOME Program - CHDO Set-Aside (15% of Allocation) \$ 75,053.00

TOTAL FUNDING \$ 1,338,564.00

The public comment period begins on June 8, 2011 and ends on July 9, 2011. Please send any comments to Michael Holmes, Housing Manager, City of Clearwater's Economic Development and Housing Department - Housing Division, P.O. Box 4748, Clearwater, FL, 33758-4748 or you may contact Mr. Holmes at 727.562.4032 or Mr. Jim Donnelly, Assistant Director at 727.562.4031.

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Clearwater, FL 33756

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2251 Drew Street
Clearwater, FL 33756

City of Clearwater
Economic Development & Housing Dept. -
Housing Division
City Hall, 1st Floor
112 S. Osceola Avenue
Clearwater, FL 33756

LEGAL NOTICE

NOTICE OF PUBLIC REVIEW AND COMMENT
OF
PROPOSED
CITY OF CLEARWATER
FY 2011 - 2012
CONSOLIDATED ACTION PLAN
AND
FY 2010-2015 CONSOLIDATED FIVE-YEAR PLAN

The City of Clearwater - Five Year Consolidated Planning Document is now available for public review and comments for the next thirty (30) days. Programs contained in the Consolidated Plan are the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program.

The public comment period begins on June 17, 2011 and ends on July 17, 2011. Please send any comments to Michael Holmes, Housing Manager or Jim Donnelly, Assistant Director, City of Clearwater's Economic Development and Housing Department - Housing Division, P.O. Box 4748, Clearwater, FL, 33758-4748 or contact Mr. Holmes at 727.562.4032 or Mr. Jim Donnelly at 727.562.4031.

A copy of the proposed City of Clearwater FY 2011-2012 Consolidated Action Plan and the FY 2010-2015 Five Year Consolidated Plan will be available for viewing at the following locations and the Economic Development and Housing Department's website listed at www.myclearwater.com/housing:

City Clerk's Office, 2nd Floor
City Hall, 112 S. Osceola Ave.
Clearwater, FL 33756

City of Clearwater - Library East Branch
2251 Drew Street
Clearwater, FL 33756

City of Clearwater
Economic Development & Housing Dept. -
Housing Division
City Hall, 1st Floor
112 S. Osceola Avenue
Clearwater, FL 33756

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**NOTICE OF PUBLIC REVIEW AND COMMENT
OF
PROPOSED
CITY OF CLEARWATER
FY 2011 - 2012
CONSOLIDATED ACTION PLAN
AND
FY 2010-2015 CONSOLIDATED FIVE-YEAR PLAN**

The City of Clearwater - Five Year Consolidated Planning Document is now available for public review and comments for the next thirty (30) days. Programs contained in the Consolidated Plan are the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program.

The public comment period begins on June 17, 2011 and ends on July 17, 2011. Please send any comments to Michael Holmes, Housing Manager or Jim Donnelly, Assistant Director, City of Clearwater's Economic Development and Housing Department - Housing Division, P.O. Box 4748, Clearwater, FL, 33758-4748 or contact Mr. Holmes at 727.562.4032 or Mr. Jim Donnelly at 727.562.4031.

A copy of the proposed City of Clearwater FY 2011-2012 Consolidated Action Plan and the FY 2010-2015 Five Year Consolidated Plan will be available for viewing at the following locations and the Economic Development and Housing Department's website listed at www.myclearwater.com/housing :

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Economic Development & Housing Dept. -
Housing Division
City Hall, 1st Floor
112 S. Osceola Avenue
Clearwater, FL 33756

**NEIGHBORHOOD & AFFORDABLE HOUSING ADVISORY BOARD MEETING MINUTES
CITY OF CLEARWATER**

June 14, 2011

Awaiting approval

| | | |
|---------------|----------------------|---|
| Present: | Peggy M. Cutkomp | Chair |
| | Laurel E. Braswell | Vice-Chair |
| | Lisa Hughes | Board Member |
| | Kip Corriveau | Board Member |
| | William R. Griffiths | Board Member |
| | Linda Kemp | Board Member |
| | Vacant Seat | Board Member |
| Also Present: | Geri Campos Lopez | Economic Development & Housing Director |
| | Jim Donnelly | Economic Dev & Housing Assistant Director |
| | Michael Holmes | Housing Manager |
| | Patricia O. Sullivan | Board Reporter |

The Chair called the meeting to order at 9:00 a.m. at City Hall.

To provide continuity for research, items are in agenda order although not necessarily discussed in that order.

3 – Approval of Minutes – May 10, 2011

Member Corriveau moved to approve the minutes of the regular Neighborhood and Affordable Housing Advisory Board meeting of May 10, 2011, as recorded and submitted in written summation to each board member. The motion was duly seconded and carried unanimously.

4 – FY (Fiscal Year) 2011/12 Consolidated Action Plan and FY 2010-15 Five-Year Consolidated Action Plan

Housing Manager Michael Holmes reviewed the summary for the draft one-year and five-year consolidated action plans. The plans will be expanded. Economic Development & Housing Assistant Director Jim Donnelly said staff will clarify the dates for the five-year plan. The plan is focused on resident input from staff outreach and survey efforts. Economic Development & Housing Director Geri Campos Lopez encouraged board members to brainstorm ideas for program enhancements. She reviewed program accomplishments in the East Gateway and scholarships offered to low income Brownfield area residents.

In response to a question, Ms. Lopez said as a result of reduced funding, the City will need to partner with organizations to leverage its available dollars. The number of units and people that can be served will decrease. CHIP (Clearwater Homeless Intervention Project) was closed after State funding was cancelled. Day services have been terminated; the soup kitchen remains open. HUD (Housing & Urban Development) Department supports permanent housing, not emergency beds. Boley and HEP (Homeless Emergency Project) are working to address veterans' special needs.

Member Brasswell moved to recommend approval of the FY 2010-15 Five-Year Consolidated Action Plan. The motion was duly seconded and carried unanimously.

In response to a question, Mr. Holmes said funding in the one-year plan has been approved. Ms. Lopez said the plan reflects a 17% reduction in CDBG (Community Development Block Grant) funds and 12% reduction in HUD funding.

Member Griffiths moved to recommend approval of the FY 2011/12 Consolidated Action Plan. The motion was duly seconded and carried unanimously.

Plan related statistics will be posted to the web. Board members were encouraged to forward questions during the public comment period which extends to July 17, 2011.

5 – Old/New Business: None.

6 – Next Scheduled Meeting – August 9, 2011, City Council Chambers

9 – Adjourn

The meeting adjourned at 9:47 a.m.

Attest:

Board Reporter

Chair, Neighborhood & Affordable
Housing Advisory Board

CITY COUNCIL WORK SESSION MEETING MINUTES
CITY OF CLEARWATER
July 18, 2011

Present: Mayor Frank Hibbard, Vice Mayor George N. Cretekos, Councilmember John Doran, Councilmember Paul Gibson, and Councilmember Bill Jonson.

Also Present: William B. Horne II - City Manager, Jill S. Silverboard - Assistant City Manager, Rod Irwin - Assistant City Manager, Pamela K. Akin - City Attorney, Rosemarie Call - City Clerk, and Nicole Sprague – Official Records and Legislative Services Coordinator.

To provide continuity for research, items are in agenda order although not necessarily discussed in that order.

Mayor Frank Hibbard called the meeting to order at 8:30 a.m. at City Hall.

1. Presentations

1.1 Service Awards

Five service awards were presented to city employees.

The June 2011 Employee of the Month Award was presented to Sean Witherspoon, Traffic Operations.

July/August 2011 Bimonthly Team Award was presented to the When Someone Falls, Others Rise Team: Jack Sadowski, Jackie Calder, Bob Baxter, Ben Troutman, and Dennis Coley.

The Council recessed from 8:39 a.m. to 8:44 a.m. to meet as the Community Redevelopment Agency and the Pension Trustees.

2. Office of Management and Budget

2.1 Adopt a tentative millage rate of 5.1550 mills for fiscal year 2011/12 and set public hearing dates on the budget for September 14, 2011 and September 29, 2011, to be held no earlier than 6:00 p.m.

In accordance with the Truth in Millage (TRIM) process, the City Council must adopt a tentative millage rate and set public hearing dates prior to finalizing and adopting a budget. This information must be provided to the Pinellas County Property Appraiser and Tax Collector by August 4, 2011. This City's proposed millage rate and public hearing dates will be included on the TRIM notices mailed to taxpayers in August. This tentative rate cannot be increased without first-class mailing notification to each taxpayer at the expense of the City of Clearwater, not less than 10 days and not more than 15 days before the first public hearing.

The City Manager's recommended millage rate is 5.1550 mills. The rate is 4.31% less than the rolled back rate of 5.3874 mills. The rolled-back rate is the millage rate that will provide the City with the same property tax revenue as was levied in the prior year. If the proposed millage rate of 5.1550 mills is adopted, the City's ordinance adopting the millage rate will reflect a 4.31% decrease from the rolled-back rate of 5.3874 mills.

The proposed millage rate as well as other TRIM millage rates that will be noted on the 2010 TRIM compliance forms are as follows:

- 5.1550 mills - Proposed millage rate
- 5.3874 mills - Rolled-back millage rate
- 7.2746 mills - Maximum majority vote rate
- 8.0021 mills - Maximum two-thirds vote rate

The City Manager said the proposed budget is \$357,099,210 across all city operations, representing a \$12 million decrease from the current budget. The proposed FY 2011/2012 budget recommends maintaining the millage rate at 5.1550 mills. Staff continues to monitor fuel prices and impact to operating costs. The EMS reimbursement is still in question; Pinellas County may undergo another study to validate recommendations.

Budget Director Tina Wilson provided a power point presentation detailing the proposed budget and staff reductions.

In response to questions, Ms. Wilson said the roll back rate is revenue neutral rate; the millage rate needed to maintain the property tax revenues of the current fiscal year. The rolled back rate is 5.3874 mills. Under Amendment 1, 7.2746 mills is the maximum millage rate allowed. Fire Chief Robert Weiss said the three Fire Lieutenant positions being eliminated are multiplier positions obtained during previous union negotiations. Parks and Recreation Director Kevin Dunbar said the department incurred over 50,000 volunteer hours in current fiscal year; equivalent to over \$1 million. Library Director Barbara Pickell said the department's volunteer efforts represent 7 FTEs (Full Time Equivalent).

Staff was directed to provide information regarding volunteer hours for the police department and to clarify reported expenditure increase for Planning and Development. Discussion ensued with concerns expressed regarding spreading staffing levels too thin in some areas.

3. Economic Development and Housing

3.1 Approve the City of Clearwater's Fiscal Year 2011-16 Five-Year Consolidated Plan and Fiscal Year 2011-12 Action Plan, to carry forward the goals and objectives set forth in the Plan, as required by HUD, authorize the City to enter into agreements with organizations contained in the Fiscal Year 2011-12 Consolidated Action Plan, and authorize the appropriate officials to execute same.

The U.S. Department of Housing and Urban Development (HUD) requires communities that receive entitlement Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding to prepare a comprehensive five (5) year consolidated planning document that evaluates the needs of the community and sets forth strategies to address those needs. The Fiscal Year 2011-16 Consolidated Plan responds to identified needs and continues prior Consolidated Plan activities. The Plan includes an executive summary, community profile, strategic plan, annual action plan, citizen participation plan and an analysis of fair housing and certifications. The community profile and the strategic plan are the two major components of the document. The community profile identifies the demographics and the strategic plan identifies the needs and how they are going to be addressed.

HUD establishes three main goals to develop viable communities. They include providing housing, a suitable living environment and economic opportunities. In addition to the main goals, HUD has also established five areas in which participating jurisdictions must include to reach their main goals. They include housing, homeless, non-homeless and special needs, community services and facilities, and economic development. The City of Clearwater goals identified through its consolidated planning process include:

- Housing Goal: Provide availability and accessibility to decent housing to the low to moderate-income families in the City of Clearwater.
- Homeless Goal: Help to prevent and reduce homelessness within the City of Clearwater.
- Non-Homeless and Special Needs Goal: Expand the accessibility and coordination of social services to the City of Clearwater special needs population.

- Community Development and Public Services/Facilities Goal: Enhance the living environment for persons in low to moderate-income areas through public improvements activities, public service programs and the elimination of blight.
- Economic Development Goal: Support programs that create economic opportunities throughout the City of Clearwater with special emphasis given to areas and persons of low to moderate-income.

In addition, the City is required to create and implement an annual action plan identifying the sources and uses of federal money for housing, community and economic development. This annual plan, referred to as a Consolidated Action Plan, provides HUD with the City's housing, community and economic development budget and proposed expenditures based on the entitlement funds and estimated program income that the City will receive in the upcoming fiscal year to meet the goals established in the Five-Year Plan.

Funds are used to develop viable communities and sustain existing ones. In addition, the funds will be used to provide safe, decent and affordable housing to assist extremely low to moderate-income households. This year's Action Plan allocates federal funds to provide housing opportunities to extremely low to moderate-income households for new and existing homes, construction and/or renovation of public facilities, and to fund public services programs.

In Fiscal Year 2011-12, the City is estimated to receive federal funds in the amount of \$838,241 through the Community Development Block Grant (CDBG) and \$500,323 through the HOME Investment Partnership Program (HOME). The total Fiscal Year 2011-12 allocation budget is \$1,338,564. Funds provided through the HOME Program are limited to housing-related activities and administration. Funds provided through the CDBG Program may be used for housing, community and economic development, public services and facilities, acquisition, relocation, demolition, and administration. Additional funding for the Fiscal Year 2011-12 budget will come from estimated program income funds and un-programmed prior year CDBG, HOME, SHIP and Pinellas County Housing Trust funds (loan repayments, loan payoffs, recaptured funds, etc). Other funds may include those from the Neighborhood Stabilization Program 3 (NSP3) and leverage from private sector investments.

The City partners with several non-profit agencies to implement the goals and objectives the City established in its Five-year Consolidated Plan. To obtain these partners, the City annually publishes a Notice of Funding Availability in the local newspaper and on its website in February. This notice informs the non-profits of the resources the City will make available and the eligible uses of these resources. It also informs them of the application period for requesting funds. The

applications were due in April. The City received 23 applications for funding requests.

A Technical Review Committee (TRC), comprised of professionals in the social service and grants community and two members of the City's Neighborhood and Affordable Housing Advisory Board (NAHAB), reviewed the applications, scored them and set forth a strategy to maximize the number of applicants that will receive a portion of allocated funds. Applicants were given an opportunity to present at the monthly NAHAB meeting regarding their programs. City staff also reviewed each application to ensure it met HUD's baseline requirements. The NAHAB approved the Fiscal Year 2011-16 Consolidated Plan and the recommended allocations contained in the Fiscal Year 2011-12 Consolidated Action Plan on June 14, 2011.

Each year, the City may allocate up to 15% of its CDBG allocation for Public Services organizations. The City may also provide funds for operating expenses to subrecipients who qualify as a Community Based Development Organization. While the City received requests for Public Services funding in the amount of \$489,713, the City was only able to allocate \$141,351 to nine (9) organizations. The NAHAB has endorsed a sliding scale funding system for Public Services applicants that allows the top two scorers to receive 60% of their request, the second two receive 50% of their request, and others receive 40% of their request until all of the allowable funds are allocated. The maximum allocation per agency's request is \$30,000. This method allows a majority of the Public Services applicants to receive funding.

The Consolidated Five-Year Plan and Annual Action Plan are due to HUD on August 15, 2011.

All organizations that will be receiving an allocation will have agreements prepared and executed by October 1, 2011. Staff monitors these organizations for compliance on a yearly basis.

Economic Development and Housing Director Geri Campos Lopez provided a power point presentation.

In response to questions, Ms. Lopez said housing pool dollars may be used for new homes or rehabbing existing homes. Staff is looking at ways to better utilize the economic development revolving loan fund to create jobs. Housing Manager Mike Holmes said the Homeless Emergency Project did not submit an application this year. Economic Development and Housing Assistant Director Jim Donnelly said the Safety Harbor Neighborhood Family Center has documented that 65% of individuals they serve are Clearwater residents.

Concern was expressed regarding homes in current housing stock deteriorating. It was suggested that a discussion on city's housing stock be agendaed for a future meeting.

4. Financial Services

4.1 Approve \$60,000 offer of settlement of the liability claim of Thomas Quayle, Jr. and authorize the appropriate officials to execute same. (consent)

A City police cruiser hit the claimant's vehicle in the rear as it was stopped in traffic. The claimant's vehicle was pushed into the vehicle ahead. The claimant's vehicle was a total loss.

The claimant complained of neck pain, headaches and low back and left leg pain. An MRI showed disc herniation at L5-S1 with impingement of the nerve root. The claimant received physical therapy and chiropractic treatment with poor results. The claimant underwent a microdiscectomy at L5-S1 and continues to complain of back and leg pain.

The claimant incurred \$69,459.27 in medical damages.

The claimant has recovered a settlement from his uninsured motorist (UM) carrier. Assuming that the UM carrier also agrees to this settlement, the City will have no further liability. If they do not agree, the City will not settle with the claimant.

The City's limit of liability as provided by Section 768.28, Florida Statutes is \$100,000. The City's Risk Management Division and City's Claims Committee recommend this settlement.

Funding for the payment of this settlement is available in the budget for claims expense in the Central Insurance Fund.

4.2 Approve \$50,000 settlement of the liability claim of Wilbur Taylor and authorize the appropriate officials to execute same. (consent)

A City Fire Truck had turned right into an entrance from Gulf to Bay Boulevard. The truck could not complete the turn because of an obstruction. The truck backed up into the path of the claimant vehicle. The claimant struck the city truck and suffered injuries. The claimant suffered low back strain, a small T2-3 and T3-4 herniated disk and a herniated disk at C5-6 and C6-7, which impinged upon his spinal cord. An examining doctor recommends a cervical discectomy and fusion

TO: NAHAB Board Members
FROM: Kimberly DuPont, Senior Staff Assistant
DATE: June 2, 2011
RE: NAHAB Meeting – Tuesday, June 14, 2011 @ 9:00

The City of Clearwater, Housing Division's next Neighborhood and Affordable Housing Advisory Board (NAHAB) meeting is scheduled for Tuesday, June 14, 2011 at 9:00 a.m. The meeting will be held at City Hall located at 112 S. Osceola Ave. Clearwater, FL 33756, on the 3rd Floor in the City Council Chambers.

If you have any questions concerning the upcoming meeting please contact Michael Holmes, Housing Manager at 727-562-4032, or Jim Donnelly, Assistant Director, Economic Development & Housing at 727-562-4031.

If you are **unable** to attend, please call me at 727-562-4056.

Thank you.

City of Clearwater
Neighborhood & Affordable Housing Advisory Board
Meeting Agenda
Tuesday, June 14, 2011 @ 9:00
City Hall – Council Chambers



1. Meeting Called to Order
2. Introductions of Members
3. Approval of May 10, 2011 Minutes
4. FY 2011-12 Consolidated Action Plan and FY 2010-2015 Five Year Consolidated Plan Presentation
5. Old/New Business
6. Next Meeting – August 9, 2011 @ 9:00
7. Adjournment



WHAT WILL YOUR COMMUNITY LOOK LIKE IN THE NEXT 5 YEARS?

ARE YOU CONCERNED ABOUT?

AFFORDABLE HOUSING (OWNER & RENTAL) – FAIR HOUSING – HOMELESSNESS – COMMUNITY SERVICES/FACILITIES – JOB TRAINING

HERE IS YOUR OPPORTUNITY TO SHARE YOUR IDEAS

- What:** South Greenwood Neighborhood Revitalization Strategy
Consolidated Plan Community Forum
- When:** Wednesday, March 23, 2011
6:30 p.m. – 8:30 p.m.
- Where:** Ross Norton Recreation Center
1426 South Martin Luther King, Jr. Avenue
Clearwater, Florida

A Neighborhood Revitalization Strategy is a group of comprehensive community revitalization strategies that seek to create partnerships among the local government, the private sector, community organizations and neighborhood residents. The goal is to stimulate the reinvestment of human and economic capital and by economically empowering low-moderate income residents.

Wade Trim Consultants will lead a discussion to obtain your comments. For general information please contact James Donnelly, Assistant Director or Michael Holmes, Housing Manager, City of Clearwater, Economic Development & Housing Department at (727)562-4030.



WHAT WILL YOUR COMMUNITY LOOK LIKE IN THE NEXT 5 YEARS?

ARE YOU CONCERNED ABOUT?

AFFORDABLE HOUSING (OWNER & RENTAL) – FAIR HOUSING – HOMELESSNESS – COMMUNITY SERVICES/FACILITIES – JOB TRAINING

HERE IS YOUR OPPORTUNITY TO SHARE YOUR IDEAS

- What:** North Greenwood Neighborhood Revitalization Strategy
Consolidated Plan Community Forum
- When:** Tuesday, March 22, 2011
6:00 p.m. – 8:00 p.m.
- Where:** North Greenwood Recreation Center
900 North Martin Luther King, Jr. Avenue
Clearwater, Florida

A Neighborhood Revitalization Strategy is a group of comprehensive community revitalization strategies that seek to create partnerships among the local government, the private sector, community organizations and neighborhood residents. The goal is to stimulate the reinvestment of human and economic capital and by economically empowering low-moderate income residents.

Wade Trim Consultants will lead a discussion to obtain your comments. For general information please contact James Donnelly, Assistant Director or Michael Holmes, Housing Manager, City of Clearwater, Economic Development & Housing Department at (727)562-4030.



APPENDIX

10. RECOMMENDED ALLOCATIONS



APPENDIX

11. ENVIRONMENTAL REVIEW
CLEARANCE



U. S. Department of Housing and Urban Development
Jacksonville Field Office
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, Florida 32202-4410

July 18, 2011

Susan Latvala, Chairman
Pinellas County Commission
315 Court Street
Clearwater, FL 33756

Dear Ms. Latvala:

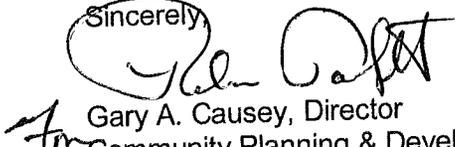
SUBJECT: Removal of Environmental Grant Condition
Project: CDBG, NSP, ESG, & HOME Sites to be determined
Application Grant Number: B-11-UC-12-0005, M-11-DC-12-0217, S-11-UC-12-0018, and B-11-CN-FL-0023

The U.S. Department of Housing and Urban Development received your Request for Release of Funds and Certification (RROF), form HUD-7015.15 indicating that the environmental review for the above project has been completed.

The RROF has been held for fifteen (15) days as required by HUD regulations 24 CFR Part 58 to allow the public the opportunity to object to the use of HUD funds for this project. There being no valid objections, the grant condition requiring this project to be environmentally cleared before committing program funds was removed on **July 16th, 2011** clearance will remain in effect as long as the related environmental review is valid. Only if a new review is required will it be necessary to submit another RROF.

This letter should be placed in the Environmental Review Record (ERR) for this project to show that the prescribed environmental review has been completed and the condition satisfied.

Please contact your Environmental Officer, Al Cazzoli at (305) 520-5005 or at ubaldo.a.cazzoli@hud.gov for questions related to the environmental process. You may contact Talaya Waller, Community Planning and Development Specialist at (904) 232-1777, extension 2105, or at talaya.c.waller@hud.gov for information on your RROF submission.

Sincerely,

Gary A. Causey, Director
Community Planning & Development
Jacksonville Field Office

Enclosure

Cc: Armanda Lampley
Senior Program Administrator

HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination.

www.hud.gov

espanol.hud.gov

Authority to Use Grant Funds

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

To: (name & address of Grant Recipient & name & title of Chief Executive Officer)
Susan Latvala, Chairman
Pinellas County Commission
315 Court Street
Clearwater, FL 33756

Copy To: (name & address of SubRecipient)
Armanda Lampley
Senior Program Administrator
Pinellas County Community Development
600 Cleveland Street, Suite 800
Clearwater, FL 33755

We received your Request for Release of Funds and Certification, form HUD-7015.15 on:

June 30, 2011

Your Request was for HUD/State Identification Number:

B-11-UC-12-0005, M-11-DC-12-0217, S-11-UC-12-0018, & B-11-CN-FL-0023

All objections, if received, have been considered. And the minimum waiting period has transpired.
You are hereby authorized to use funds provided to you under the above HUD/State Identification Number.
File this form for proper record keeping, audit, and inspection purposes.

RELEASE DATE: July 16, 2011

PROJECT: Various CDBG, HOME, ESG, & NSP activities/projects – Sites to be determined

DESCRIPTION: Pinellas County will be carrying out various activities that include those related to housing services, housing construction, housing development, housing rehabilitation and preservation, code enforcement, relocation, loss of rental income, acquisition, dispositions, clearance, and demolition, direct homeownership assistance, rental assistance, interim assistance, public facilities and improvements, commercial/industrial improvements, technical assistance, lead-base paint activities, economic development, historic preservation, public services, public facilities, shelter operations, shelter maintenance, shelter renovation, shelter services, essential services, homeless prevention activities, infrastructure improvements, planning activities, and administration for the following project areas.

RECEIVED

JUL 22 2011

COMMUNITY DEVELOPMENT

Typed Name & Title of Authorizing Officer:
Gary A. Causey, Director
Community Planning and Development Division

Signature of Authorizing Officer:

X 

Date Signed:

7/18/11

form HUD-7015.16 (2/94)

ref. Handbook 6513.01

Previous editions are obsolete



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North Carolina • Ohio • Pennsylvania
Tennessee • Texas