



City Audit – 2.0 FTE's

Mission

To provide independent, objective assurance, and consulting reviews of City services to promote ethical, effective, and accountable government. We are committed to providing proactive, accurate, and fair services in a friendly, professional manner.

Program Description

The Audit Office ensures that the City of Clearwater provides municipal services to all residents, businesses, and visitors in an honest, effective, and accountable manner. Our responsibilities include performing systematic compliance, financial, and operational reviews of City business activities to add value and assist in improving departmental operations. Specifically, audits help insure the existence and enforcement of management established internal controls; compliance with policies, procedures, rules, guidelines, and laws; safeguarding of property; reliability and integrity of financial operational information; and, the effectiveness and efficiency of operations.

Audits are scheduled in an annual work plan based on potential risks to the organization, a department, or a division. Additionally, departments, senior management, or a member of the public can provide insights and requests for audits.

Department Summary					
	Actual 2012/13	Actual 2013/14	Budget 2014/15	Budget 2015/16	% Change
Personnel	181,013	184,474	180,580	188,000	4%
Operating	780	1,393	1,210	4,420	265%
Internal Services	14,820	16,850	14,770	14,950	1%
Total City Audit	196,613	202,717	196,560	207,370	5%
Full Time Equivalent Positions	2.0	2.0	2.0	2.0	-

Program Highlights

- ◆ The City Auditor's Office is supported by two full time equivalent positions, the same as the 2014/15 budget.
- ◆ Other operating costs reflect an increase of \$3,210 or 265% from the fiscal year 2014/15 budget to fund the purchase of sampling software.
- ◆ Personnel costs represent approximately 91% of this program's budget.
- ◆ There have been no other significant changes in the City Auditor's Office. The budget for this department reflects an increase of 5% from the 2014/15 budget.

