



Department Objective

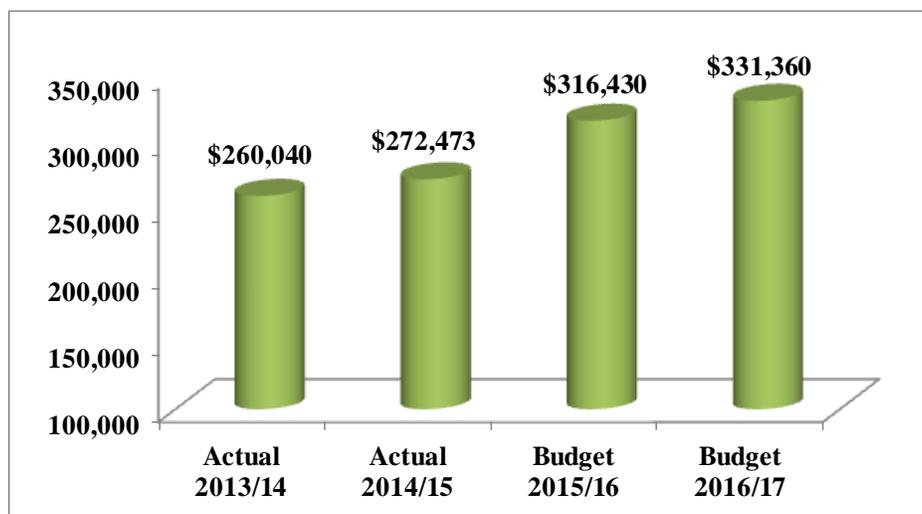
The City of Clearwater is governed by a Council/Manager form of government with the City Council serving as the governing body. The Clearwater City Council is comprised of the Mayor and four Councilmembers, who each serve four-year terms. The City Council is the legislative and policy-making body of the City, responsible for approving the budget and determining the ad valorem tax rate on all real and personal property within the corporate limits of the City.

In addition, the Councilmembers evaluate the job performance of the City Manager and the City Attorney, attend City Council meetings, special workshops/meetings, schedule and attend community meetings to address various topics and initiatives, serve as the City liaison for various area-wide boards, and represent the City at numerous ribbon cuttings, opening day festivities, and organizational welcomes and events.

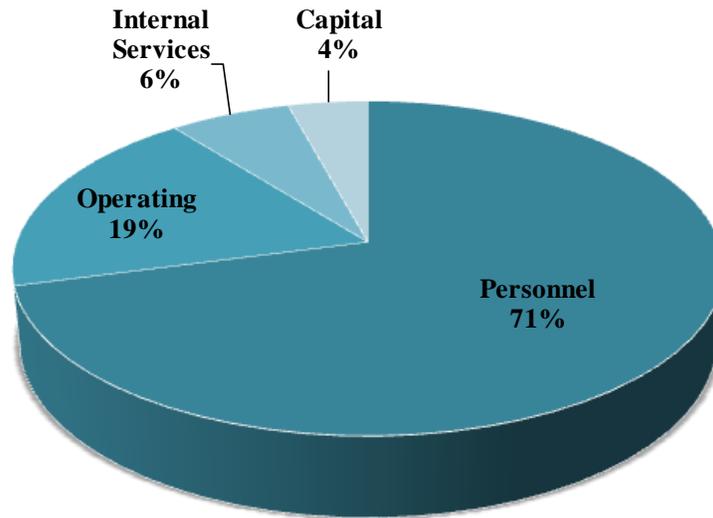
Budget Summary

	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17	% Change
Personnel	204,664	214,309	231,530	234,750	1%
Operating	33,892	39,335	61,400	61,360	0%
Internal Services	18,484	15,829	20,500	21,250	4%
Capital	3,000	3,000	3,000	14,000	367%
Total City Council Office	260,040	272,473	316,430	331,360	5%
Total City Council Office FTEs	1.0	1.0	1.0	1.0	0.0

Department Total Summary



Fiscal Year 2016/17 Budget by Category



Budget Highlights

- ◆ The City Council program includes salaries for the five Council members and an Executive Assistant. The Councilmember’s salaries have been increased by 2.0% in this budget based upon City Ordinance to adjust salaries based upon the greater of Social Security cost-of-living (COLA) adjustment or 2%.
- ◆ Included in the operating category is the anticipated cost of memberships for fiscal year 2016/17 totaling \$17,460, a 3% increase from the 2015/16. Funding is included for memberships for the Clearwater Regional Chambers of Commerce, the Florida League of Cities, the Tampa Bay Regional Planning Council, as well as other ancillary memberships.
- ◆ Transfers reflect an increase from the previous year for a new total of \$14,000. This represents a transfer to the Special Program Fund for Nagano Sister City Program activities.
- ◆ Councilmember travel is budgeted at \$14,200, the same level of funding as the 2015/16 budget.
- ◆ Internal Services reflect a 4% increase from the 2015/16 budget primarily related to increases in information technology support.
- ◆ There have been no other significant changes in the City Council program. The budget for this department reflects a 5% increase from the fiscal year 2015/16 budget.