

Department Objective

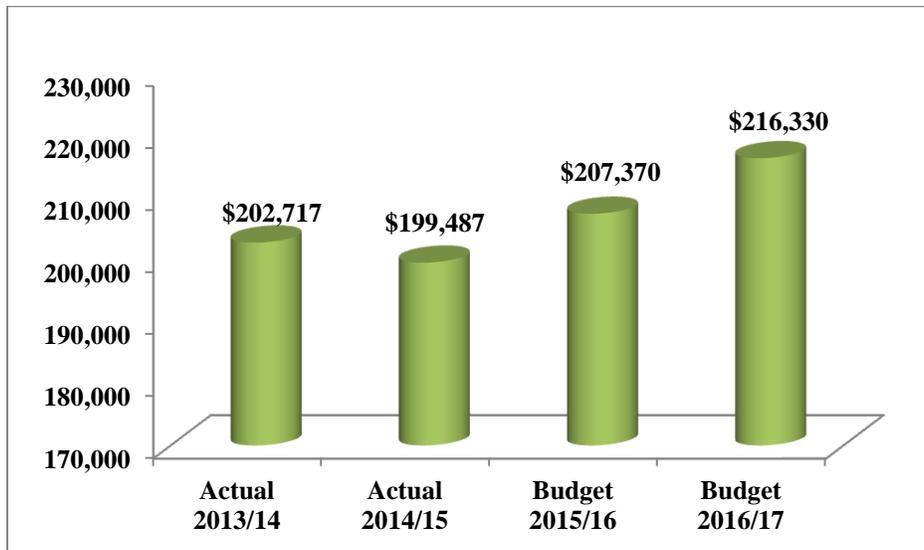
The objective of the City Audit Department is to provide independent, objective assurance, and consulting reviews of City services to promote ethical, effective, and accountable government. We are committed to providing proactive, accurate, and fair services in a friendly, professional manner.

In promoting the City’s Strategic Direction of continuously measuring and improving our performance and practicing responsible financial management, the City Audit Department, being an integral part of the City of Clearwater with unrestricted scope of work and having no authority or responsibility for the activities audited, employs a systematic, disciplined approach to examine, evaluate and improve the effectiveness of risk management, internal control, and processes. This is achieved through continuously assessing risks, and conducting compliance, financial, and operational audits of City business activities, with resulting recommendations being informative and advisory.

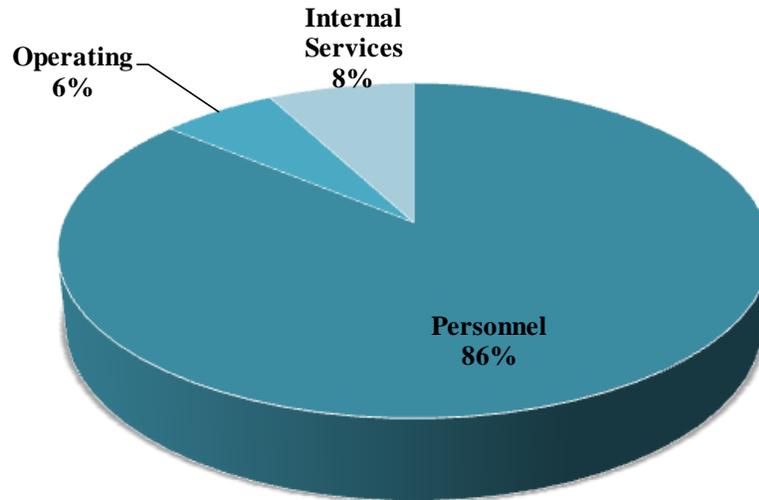
Budget Summary

	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17	% Change
Personnel	184,474	184,078	188,000	186,100	-1%
Operating	1,393	585	4,420	13,340	202%
Internal Services	16,850	14,824	14,950	16,890	13%
Total City Audit Office	202,717	199,487	207,370	216,330	4%
Total City Audit Office FTEs	2.0	2.0	2.0	2.0	0.0

Department Total Summary



Fiscal Year 2016/17 Budget by Category



Budget Highlights

- ◆ The City Auditor’s Office is supported by two full time equivalent positions, the same as the 2015/16 budget.
- ◆ Other operating costs reflect an increase of 202% increase from fiscal year 2015/16 budget to fund increased costs for training, travel and memberships.
- ◆ Personnel costs represent approximately 86% of this program’s budget.
- ◆ There have been no other significant changes in the City Auditor’s Office. The budget for this department reflects an increase of 4% from the 2015/16 budget.

