

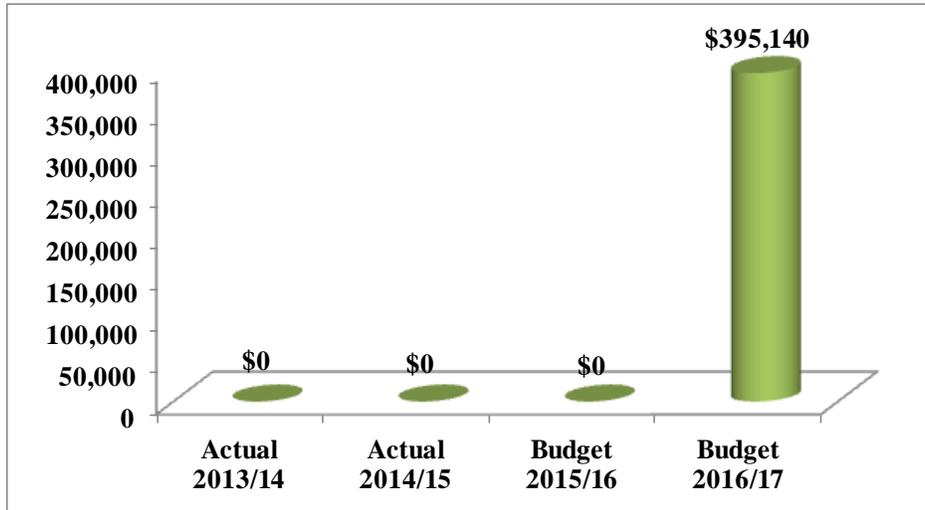
Department Objective

The Community Redevelopment Agency (CRA) is a dependent taxing district established by City government for the purpose of carrying out redevelopment activities that include reducing or eliminating blight, improving the tax base, creating and retaining employment opportunities, and encouraging public and private investments in the CRA. This departmental budget is for the City staff that administers the operations of the CRA.

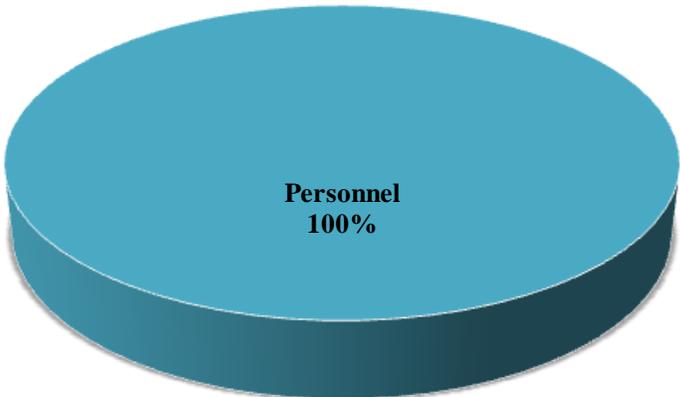
Budget Summary

	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17	% Change
Personnel	0	0	0	395,140	n/a
Total CRA Administration	0	0	0	395,140	n/a
Total CRA FTEs	0.0	0.0	0.0	4.6	n/a

Department Total Summary



Fiscal Year 2016/17 Budget by Category



Budget Highlights

- ◆ In fiscal year 2015/16, City Management decided to create a Community Development Agency (CRA) Director position to fully administer the operations of the Community Redevelopment District. The CRA Administration program is supported by 4.6 full time equivalent positions, the Director and 3.6 supporting staff which were previously part of the Economic Development and City Manager’s Office.
- ◆ The CRA Administration budget reflects only the personnel costs for the associated staff. This General Fund expenditure is fully reimbursed by CRA revenues.

