

Budget Calendar

Fiscal Year 2016/17

Feb – April	City Manager and Assistant City Managers review six-year capital improvement plan and department organization and proposed program savings with Department Directors.
March/April	Departments prepare operating budgets.
April 11	City Council Strategic Planning Special Meeting
May	City Manager meetings with Departments to provide final direction and finalize department budgets.
May 31	Receipt of <u>early</u> “Estimate of Taxable Values” from Pinellas County.
July 1	Receipt of Preliminary Taxable Values from Pinellas County (figures used in Budget).
July 21	City Manager presents Preliminary Operating and Capital Improvement Budget to the City Council.
July 21	City Council sets Preliminary millage rate.
August 4	Special City Council Meeting to discuss the budget.
August 4	City must provide Pinellas County with Preliminary millage rate.
September 15	First Public Hearing on Annual Operating and Capital Improvement Budget.
September 15	Public Hearing on Penny for Pinellas projects.
September 29	Final Public Hearing on Annual Operating and Capital Improvement Budget.

