



Program Description

The City Attorney's Office provides timely, cost-efficient, quality services and advice to support the City Council, the City Manager, and all City departments, boards and agencies in fulfilling their missions and goals; and advances, advocates and safeguards the interests of the City within the bounds of the law. Departmental functions include: litigation, preparation and/or review of agreements and contracts; draft and/or assist in drafting ordinances and resolutions; and legal advice to City staff on all legal issues including City code and state statute interpretation, employee matters, police advice and training, and general legal questions.

DEPARTMENT SUMMARY					
	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17	% Change
Personnel	1,220,151	1,180,185	1,234,530	1,234,210	0%
Operating	292,969	99,093	303,210	305,820	1%
Internal Services	113,370	110,373	112,620	109,690	-3%
Capital	1,153	646	2,000	2,200	10%
Total City Attorney's Office	1,627,643	1,390,297	1,652,360	1,651,920	0%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17
City Attorney's Office	11.0	11.5	11.5	11.5
Total City Attorney's Office	11.0	11.5	11.5	11.5

Program Highlights

- ❖ The City Attorney's Office is supported by 11.5 full time equivalent positions, the same level of staffing as the fiscal year 2015/16 budget..
- ❖ Capital expenditures represent funding for books and publications for \$2,200; this is an increase of 10% from the 2015/16 budget.
- ❖ Personnel costs represent 75% of this program's budget.
- ❖ There have been no other significant changes in the City Attorney's Office. The budget for this Department reflects a slight decrease from the 2015/16 budget.
- ❖ Other operating expenditures include \$2383,000 for outside professional services, a 2% increase from the 2015/16 budget.