



Program Description

The Audit Office ensures that the City of Clearwater provides municipal services to all residents, businesses, and visitors in an honest, effective, and accountable manner. The objective of the City Audit Department is to provide independent, objective assurance, and consulting reviews of City services to promote ethical, effective, and accountable government. We are committed to providing proactive, accurate, and fair services in a friendly, professional manner.

DEPARTMENT SUMMARY					
	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17	% Change
Personnel	184,474	184,078	188,000	186,100	-1%
Operating	1,393	585	4,420	13,340	202%
Internal Services	16,850	14,824	14,950	16,890	13%
Total City Audit	202,717	199,487	207,370	216,330	4%

DEPARTMENT FULL TIME EQUIVALENT POSITIONS				
	Actual 2013/14	Actual 2014/15	Budget 2015/16	Budget 2016/17
City Audit	2.0	2.0	2.0	2.0
Total City Audit	2.0	2.0	2.0	2.0

Program Highlights

- ❖ The City Auditor's Office is supported by two full time equivalent positions, the same as the 2015/16 budget.
- ❖ Personnel costs represent approximately 86% of this program's budget.
- ❖ Other operating costs reflect a 202% increase from the fiscal year 2015/16 budget to fund increased costs for training, travel and memberships.
- ❖ There have been no other significant changes in the City Auditor's Office. The budget for this department reflects an increase of 4% from the 2015/16 budget.